

Program Progress Update 13

October 7, 2009

Introduction

This is the 13th in a continuing series of Bond Accountability Commission reviews of the design/construction and budget performance of the Cleveland Metropolitan School District's school facilities program funded by Issue 14. The report is based largely on the Construction Manager's monthly report for August 2009.

Overview

Segment status. All schools in **Segments 1 and 2** have been completed, as have eight of the nine **Segment 3** elementary schools. The last Segment 3 school could open for classes this January, making the segment's school completions five to nine months behind the Project Agreement schedule.

In **Segment 4**, work is under way at eight elementary schools. Of the remaining two, bids were due last month for one and were to be advertised for the other. Current completion targets range from August 2010 to June 2011, 14 to 25 months behind the Project Agreement schedule. The length of the delays is largely attributable to a design review process intended to reduce estimated cost overruns.

Under the new Master Plan adopted last year, **Segment 5** is to have 11 schools, including four high schools. The School District received architectural and engineering design bids early this year but did not award the contracts. District officials have cited a desire to await consultant studies of school needs, done as part of the ongoing Strategic Development Initiative, before awarding the Segment 5 contracts, indicating the possibility that not all Segment 5 schools will be built as planned. The latest word from the District was that the segment's contracts will be awarded this fall.

No site has been announced for Segment 5's new West Side High School.

The District will need to secure more money through a bond issue before the Ohio School Facilities Commission will co-fund Segment 5. (The OSFC pays two-thirds of most construction costs.) The Board of Education authorized the bond sale early this year, but the District has not issued the bonds. The District's chief financial officer recently said the bonds now will probably be issued in 2010.

Issue 14, approved in May 2001, authorized sale of \$335 million in bonds, of which \$55 million remains to be issued.

The District sold \$15 million in School Improvement Notes on Dec. 30, 2008, to allow hiring of architects for Segment 5 without OSFC co-funding. As noted, the contracts were not awarded. The notes matured Sept. 30 and were paid off with current tax receipts. The net cost of the issuance and interest was \$249,300. However, the District reports having earned \$281,250 in interest on the \$15 million, for a net gain of \$31,950.

The District previously expressed the desire to begin design of the five currently planned **Segment 6** schools, all preK-8, in the second half of 2009. That plan is now on hold pending the outcome of the Strategic Development Initiative.

The strategic initiative and expected enrollment declines were cited as reasons for which the District curtailed **Warm, Safe and Dry** and **Facelift** improvements authorized earlier this year by the Board of Education. The Board authorized \$4.5 million in work; the District said it undertook projects for which \$2.73 million was authorized.

The OSFC will co-fund improvements made to schools that are used as “swing” sites at which students attend classes while their neighborhood school is being renovated or replaced; the District must pay the full cost of improvements made at non-Master Plan schools not used as swing sites. The District elected to wait for SDI results and Master Plan adjustments to make sure whether some of the previously anticipated swing sites will still be needed. The District reported that work was done at Cranwood, Davis, Halle, Hawthorne, Kentucky, King, Lincoln-West, and Spellacy.

Budget performance. The estimated cost of Segment 3 is 23.5 percent above the budget outlined in the Project Agreement with the OSFC. Segment 4 total costs are projected to be 19.1 percent above the Project Agreement.

The above percentages reflect a comparison between the Project Agreement “face value” of a project and the projected actual costs as reported in the Construction Manager’s “Monthly Status Report, Segment Project Cost Report.” The Project Agreement budgets are based generally on the square footage of schools; they do not include change orders that arise from unforeseen conditions. They also do not include the cost of Locally Funded Initiative (LFI) work that the OSFC does not co-fund. However, some – but not all – of the LFI cost are included in the Status Report’s projected cost totals making the Project Agreement overrun percentages several points higher. The cost of co-funded overruns is borne by the District and the OSFC.

It appears that the District will not be able to make Issue 14 – the major source of local matching funds for the construction program -- last through Segment 7 of the 10-segment program, as had been planned. The District will need to cut at least two elementary schools from Segments 5 through 7 of the Master Plan, according to current projections. However, if plans to spend interest earnings and federal technology reimbursements are thwarted, the shortfall could be six schools. Further LFI spending to repair schools not in the Master Plan will increase the shortfall.

An alternative to cutting schools from Segment 5-7 construction and renovation program would be to request and win voter approval of additional bond-issuance authority before the start of Segment 7. The District previously estimated that it would need voter approval of an additional \$217 million in bonds to complete the final three segments of the 10-segment program.

Segment-by-Segment Report

Segment 1: the Warm Safe and Dry initiative at all schools, a new East High Gym and 7 new or renovated schools, plus demolition of the Woodhill-Quincy building. The segment was projected as of Aug. 31, 2009, to be 8.71 percent under the Project Agreement budget, due almost entirely to underspending the Warm, Safe and Dry budget by more than \$25 million. All schools are operating. The Woodhill-Quincy demolition is indefinitely suspended because of concerns over its historical significance.

Segment 1 schools	student capacity	scope	Occupancy target	Performance vs. target	Budget w/changes	Projected spending	Under/(over) budget
Rickoff	720	New	Aug-05	plus 2m	\$16,943,596	(\$17,501,161)	(\$557,565)
Miles Park	650	New	Jul-05	plus 18m	\$16,900,933	(\$16,740,120)	(\$218,199)
Adams HS	1,335	New	Aug-06	Met	\$36,728,095	(\$37,686,556)	(\$958,461)
Hay HS	1,232	Reno	Jun-05	plus 11m	\$34,749,207	(\$36,705,032)	(\$1,955,825)
Memorial	631	New	Aug-05	Met	\$14,615,213	(\$15,418,469)	(\$803,256)
Success Tech	400	Reno	May-04	plus 1m	\$7,990,764	(\$7,372,636)	\$618,128
Riverside	436	New	Aug-05	Met	\$11,770,172	(\$12,351,201)	(\$581,029)
East High Gym			Nov-03	Met	\$6,221,336	(\$6,648,138)	(\$426,802)
Warner Demo					\$361,122	(\$347,207)	\$13,915
Woodhill Demo					\$685,286	(\$378,632)	\$306,654
Warm, Safe, Dry			Dec-05	Met	\$78,941,202	(\$53,403,931)	\$25,537,271
Adams Site					\$0	(\$723,850)	(\$723,850)
Memorial Demo					\$0	(\$609,236)	(\$609,236)
Totals					\$225,527,914	(\$205,886,169)	\$19,641,745

Segment 2: originally 13 schools, cut to seven. The segment, including non-budgeted LFI work, was projected as of the end of August to be 9.26 percent over the Project Agreement target. All schools are open.

Segment 2 schools, 2003-06	student capacity	scope	Occupancy target	Performance vs. target	Budget w/changes	Projected spending	Under/(over) budget
Warner	570	new	Jul-06	plus 10m	\$15,348,461	(\$16,027,289)	(\$678,828)
Mound*	450	new			\$40,278	(\$40,281)	(\$3)
Morgan	480	new	Jul-06	plus 10m	\$13,042,017	(\$13,629,327)	(\$587,310)
Martin	490	reno	Jul-06	plus 1m	\$8,641,685	(\$9,063,506)	(\$421,821)
Roosevelt	1,115	reno	Jul-06	plus 13m	\$14,232,255	(\$16,157,748)	(\$1,925,493)
Gibbons	351	new	Jun-06	plus 2m	\$9,779,954	(\$10,516,507)	(\$736,553)
Bethune	500	reno	Jun-06	plus 2m	\$8,902,994	(\$9,870,532)	(\$967,538)
Hayes HS*	800	new			\$822,484	(\$822,487)	(\$2)
Jefferson Relief*	785	new			\$173,723	(\$173,726)	(\$3)
Willson*	574	new			\$448,459	(\$602,838)	(\$154,379)
Rhodes	1,005	reno	May-07	plus 9m**	\$22,491,509	(\$25,050,419)	(\$2,558,910)
West Side HS*			Jun-06		\$523,078	(\$917,794)	(\$394,716)
Willson LFI Demo					\$0	(\$317,112)	(\$317,112)
Totals					\$94,446,902	(\$103,189,566)	(\$8,742,668)

*moved to other segment or put on hold

** school partially occupied during renovation

Segment 3: originally 14 schools, reduced to 9 K-8s. The segment, including non-budgeted LFI work, was projected at August's end to be 23.53 percent over the Project Agreement target.

- Now open for classes: R.G. Jones (4550 West 150th Street); Artemus Ward (4315 West 140th Street); Garfield (3800 West 140th Street); Patrick Henry (11901 Durant Ave.); Buhrer (1600 Buhrer Ave.); Wade Park (7600 Wade Park Ave.); East Clark (885 East 146th Street); Harvey Rice (2730 East 116th St.). Willson is to be completed in December.

Segment 3 schools, 2004-07	student capacity	scope	Occupancy target	Performance vs. target ***	Budget w/changes	Projected spending	Under/(over) budget
Wade Park	501	new	Dec-08	plus 6m	\$12,473,064	(\$15,474,155)	(\$3,001,091)
East Clark	450	new	Dec-08	plus 6m	\$13,892,376	(\$14,722,907)	(\$830,531)
Patrick Henry	450	new	Aug-08	plus 9m	\$12,289,813	(\$16,901,457)	(\$4,611,644)
Buhrer	350	new	Dec-08	plus 6m	\$9,977,906	(\$13,826,127)	(\$3,848,221)
Mooney*	575	new			\$292,103	(\$371,575)	(\$79,472)
Mooney Demo					\$ 1,273,290	(\$17,500)	\$ 1,255,790
Garfield	426	new	Aug-08	plus 7m	\$11,610,319	(\$15,265,321)	(\$3,655,002)
Jones	450	new	Aug-08	plus 5m	\$11,764,356	(\$13,880,030)	(\$2,115,674)
A. Ward	450	new	Aug-08	plus 5m	\$11,689,572	(\$14,095,178)	(\$2,405,606)
Harvey Rice	450	new	Dec-08	plus 7m	\$13,683,580	(\$16,632,109)	(\$2,948,529)
West Side Relief HS*					\$668,653	(\$1,358,860)	(\$690,207)
Willson / LFI demo	574	new	Mar-09	plus 9m	\$12,099,809	(\$15,452,962)	(\$3,353,153)
Totals					\$111,714,849	(\$137,998,181)	(\$26,283,340)

*moved to Segment 5

***reflects currently planned target

Segment 4: originally 15 schools, reduced to 10 pre-K-8s. The segment, including non-budget LFI costs, was projected as of the end of August to be about 19.13 percent over the Project Agreement target.

- Five of the schools (Nathan Hale, Euclid Park, Dickens, Stevenson and Grdina) are to have geothermal heating/cooling systems. Lake is to be designed with a conventional heating system that can be adapted to a geothermal source.
- Bids were due last month for the new Mound (5405 Mound Ave. in the Slavic Village area). Mound is intended to meet Silver certification standards under the Leadership in Energy and Environmental Design (LEED) program. LEED is an internationally recognized system providing third-party verification that a building was designed and built using strategies aimed at improving performance in energy savings, water efficiency, CO₂ emissions reduction, indoor environmental quality, and stewardship of resources.
- Foundations have been completed at Adlai Stevenson (3938 Jo Ann Drive). The focus for September was to include installation of load-bearing masonry and completion of geothermal-heating wells. Similar work and the beginning of 2nd-floor decking were under way at Charles Dickens (3552 East 131st Street).

- Brick veneer is completed at Euclid Park (off Ansel Road between Kosciuszko and Pulaski avenues). September's tasks were to include completion of roofing, continued painting and the start of ceilings and light fixtures.
- Workers at Jamison (13905 Harvard Ave.) are focusing on ceilings, light fixtures, finish painting and carpentry, and flooring.
- Completion of site utilities and work on bearing masonry and 2nd-floor precast concrete were on tap at George Washington Carver (2201 East 49th Street).
- The building permit for Anton Grdina (3050 East 77th Street) was issued in late July. The focus now is site preparation and remediation. The current Grdina is to be demolished in 2010, after the new one is built.
- Geothermal-heating wells and slab work were completed in August at Nathan Hale (3588 Martin Luther King Jr. Drive), and the focus for September was to be installation of site utilities, bearing masonry, geothermal piping and the start of joist and deck work.
- At Thomas Jefferson (3145 West 46th Street), the foundation has been completed. Installation of site utilities and bearing masonry was next on the agenda.
- Bid advertisement was slated for September for Charles Lake (9201 Hillock Ave.). The District had problems with the original architect but decided to follow through with it.
- The Master Plan adopted in July 2008 deleted Audubon (3055 Martin L. King Jr. Drive) from Segment 4. Audubon is now scheduled to receive \$4.5 million in LFI improvements during Segment 10.
- Segment 4 designs are the program's first to specifically accommodate the District's universal Pre-Kindergarten strategy and the 20-1 student-teacher ratio specified in the District's contract with the Cleveland Teachers Union for kindergarten through third grade.
- **Latest scheduled occupancy dates:** August 2010: Jamison, Carver, Euclid Park; January 2011: Dickens, Grdina, Stevenson, Jefferson, Hale; June 2011, Mound, Lake.

Segment 4 schools, 2005-08	student capacity	scope	Occupancy target	Performance vs. target ***	Budget w/changes	Projected spending	Under/(over) budget
Dickens	450	new	Jul-09	plus 18m	\$12,494,986	(\$14,247,049)	(\$1,752,063)
Corlett Demo					\$306,983	(\$702,709)	(\$395,726)
Euclid Park	351	new	May-09	plus 15m	\$11,863,598	(\$14,038,609)	(\$2,175,011)
Lake	400	new	May-09	plus 25m	\$10,839,836	(\$14,368,087)	(\$3,528,251)
Jefferson	785	new	Aug-09	plus 17m	\$19,180,034	(\$18,389,927)	\$790,107
Mound	450	new	Aug-09	plus 22m	\$12,357,938	(\$16,625,242)	(\$4,267,304)
Grdina	540	new	Sep-09	plus 16m	\$15,353,878	(\$16,946,889)	(\$1,593,011)
Audubon*	450	new			\$0	\$0	\$0
Carver	450	new	Jun-09	plus 14m	\$12,573,569	(\$13,918,392)	(\$1,344,823)
Hale	400	new	Jul-09	plus 18m	\$11,003,699	(\$14,357,112)	(\$3,353,413)
Jamison	450	new	May-09	plus 15m	\$12,128,122	(\$14,347,129)	(\$2,219,007)
Cleveland Demo					\$531,655	(\$1,008,913)	(\$477,258)
Stevenson	450	new	Aug-09	plus 17m	\$10,805,208	(\$15,250,119)	(\$4,444,911)
Totals					\$129,439,506	(\$154,200,177)	(\$24,760,671)

*** reflects currently planned target

*deleted from co-funded Master Plan

Segment 5: The new Segment 5 approved as part of the revised Master Plan in July 2008 includes four high schools (including a K-12) and seven PreK-8 schools. As noted above, award of architectural contracts, once expected last spring, has been delayed pending District review of consultant studies of District facilities use and programs. The District reported receiving 16 bids.

District officials have said the planning scope for two specialty schools, Max Hayes vocational and Cleveland School of the Arts, will be contingent on the extent to which civic and business interests are able to provide money for amenities and facilities not eligible for OSFC co-funding.

The District currently lacks the construction money to complete Segment 5, so the OSFC will not formally enter a Project Agreement for the segment until the cash is on hand. However, the District issued \$15 million in notes in December 2008, allowing it contract for the start of design work. The District will not be reimbursed by the OSFC until the District is able to raise the required additional funds. The District plans to do so in a \$55 million bond issue, the timing of which is now uncertain.

The current, tentative schedule for Segment 5 schools:

- Almira (1815 Larchmere Blvd.), Charles Mooney (3213 Montclair Ave.), Forest Hill Parkway (450 East 112th St.), Miles (11918 Miles Ave.), Orchard (4200 Bailey Ave.), and Paul L. Dunbar (2200 West 28th St.) PreK-8 schools are to be demolished in summer/fall 2009 to make way for new schools. At last word, Forest Hill and Almira were to be ready for classes in January 2012 and the rest in August 2012, although continued delay in awarding design contracts may well jeopardize that schedule.
- The renovated Louisa May Alcott (10308 Baltic Road) preK-8 school was slated for completion in September 2011, but no class date has been set.
- The new Cleveland School of the Arts (2064 Stearns Road), Max Hayes (West 65th St. and Walworth), John Marshall (3952 West 140th St.), and West Side High (site to be determined) high schools are to be ready for classes in August 2013. The projected bid date is November 2010.

News of Note:

Construction costs down:

- Public construction projects are getting cheaper as material prices fall and builders compete for contracts just to stay afloat, the Associated Press reported. Every state this year reported average winning bids coming in from 5 to 12 percent below estimate, said Tony Dorsey, spokesman for the American Association of State Highway and Transportation Officials, whose organization polled state governments this year on the first round of projects funded by the federal economic stimulus. In New Jersey, where for a decade efforts to replace schools in the state's poorest cities have routinely run over budget, the Schools Development Authority said the four contracts awarded

this year to build schools have ranged 15 to 39 percent below the estimates by state engineers. One reason for the lower bids is that prices of construction materials have been falling. The federal Bureau of Labor Statistics reported the price of steel and iron scrap fell nearly 57 percent from June 2008 to June 2009, and cement prices were down 15 percent over that period. Jim Andoga, president of the Irving, Texas-based construction giant Austin Bridge & Road, said he was making bids a year ago that included paying 65 cents per pound for rebar used in concrete work. Now, he said, the same material costs him 26 cents per pound. Materials aside, Andoga said his company, facing more competition, has sliced profit margins in its bids by 20 to 25 percent over the past year. In 2006, he bid an average of 9 percent over engineers' estimates, compared with 17 percent under this year - and still has not won as often.

- Turner Construction Co., which is not involved in the Cleveland schools program, reported Aug. 25 that the third-quarter 2009 Turner Building Cost Index, which measures non-residential building construction costs in the United States, had decreased by 2.03% from the second quarter of 2009. Turner said that although construction costs had decreased 10.77% since the beginning of the year, indicators showed that that the decline was slowing in the third quarter. Turner Logistics, a subsidiary of Turner, said that while a few mechanical and electrical equipment products had remained at 2008 pricing levels, most had declined, with some manufacturers pricing equipment at or below cost. "Since the beginning of 2009, we anticipate a decrease of 4.5% in the cost of equipment through the third quarter of this year," said Ben Kaplan, Vice President and General Manager of Turner Logistics.

Community Inclusion

Workforce participation: The School District has set non-binding goals for workforce participation in the construction program as 20 percent for minorities, 5 percent for women, and 20 percent for District residents.

The project-by-project breakdown on the following pages shows that the goals have largely not been met for schools but have been exceeded on smaller projects for which the District has more discretionary authority in hiring.

	Total Hrs	Min Hours		Fem Hours		CMSD Hours	
Warm, Safe, Dry							
WSD Group 1	24,060.63	8,015.25	33.31%	343.50	1.43%	5,502.00	22.87%
WSD Group 2	7,885.00	1,851.25	23.48%	718.00	9.11%	1,686.50	21.39%
WSD Group 3	17,442.00	2,512.00	14.40%	534.50	3.06%	3,362.00	19.28%
WSD Group 4	13,590.25	1,840.25	13.54%	568.50	4.18%	2,425.75	17.85%
WSD Group 5	19,095.50	3,095.00	16.21%	1,618.50	8.48%	4,019.50	21.05%
WSD Group 6	19,189.53	2,360.75	12.30%	748.00	3.90%	3,095.75	16.13%
WSD Group 7	11,016.00	1,917.00	17.40%	766.00	6.95%	2,111.50	19.17%
WSD Group 8	23,426.25	3,877.60	16.55%	312.00	1.33%	5,504.80	23.50%
WSD Group 9	21,993.75	6,723.50	30.57%	227.00	1.03%	4,026.50	18.31%
Totals	157,698.91	32,192.60	20.41%	5,836.00	3.70%	31,734.30	20.12%
Segment 1							
AJ Rickoff	115,099.20	27,894.00	24.23%	2,073.00	1.80%	23,541.25	20.45%
John Adams	238,712.20	54,597.25	22.87%	8,428.00	3.53%	47,384.75	19.85%
John Hay	275,094.30	69,513.75	25.27%	17,366.50	6.31%	65,169.50	23.69%
Memorial	93,363.57	20,678.22	22.15%	3,733.10	4.00%	18,573.35	19.89%
Miles Park	97,770.86	17,635.04	18.04%	3,505.50	3.59%	13,066.36	13.36%
Riverside	67,764.14	9,178.59	13.54%	2,859.00	4.22%	16,056.00	23.69%
SuccessTech Phase 1	3,372.50	131.50	3.90%	40.00	1.19%	762.50	22.61%
SuccessTech Phase 2	21,299.75	2,326.00	10.92%	871.00	4.09%	3,675.00	17.25%
East High Gym	37,682.05	6,882.50	18.26%	1,209.00	3.21%	7,056.00	18.73%
Woodhill-Quincy	1,628.75	1,511.25	92.79%	0.00	0.00%	991.75	60.89%
Totals	951,787.32	210,348.10	22.10%	40,085.10	4.21%	196,276.46	20.62%
Segment 2							
Warner	94,189.20	13,974.70	14.84%	1,784.50	1.89%	12,799.00	13.59%
Warner Sitework	81.00	21.50	26.54%	0.00	0.00%	15.00	18.52%
Daniel Morgan	79,444.25	13,188.00	16.60%	1,161.75	1.46%	9,974.75	12.56%
FDR	64,713.00	9,654.75	14.92%	4,891.00	7.56%	12,049.75	18.62%
Mary Martin	46,405.50	7,431.00	16.01%	1,385.00	2.98%	7,128.50	15.36%
Hannah Gibbons	54,967.75	11,160.75	20.30%	2,600.25	4.73%	9,386.25	17.08%
Mary Bethune	50,887.50	10,806.00	21.24%	3,462.25	6.80%	7,463.75	14.67%
James Rhodes	158,519.40	23,935.25	15.10%	7,067.00	4.46%	23,469.25	14.81%
Rhodes Garage	1,212.00	72.00	5.94%	32.00	2.64%	372.00	30.69%
Totals	550,419.60	90,243.95	16.40%	22,383.75	4.07%	82,658.25	15.02%
Segment 3							
Artemus Ward	93,564.52	11,344.07	12.12%	2,713.00	2.90%	15,410.99	16.47%
Buhrer	78,507.50	12,653.50	16.12%	3,614.00	4.60%	13,584.00	17.30%
East Clark	76,813.85	16,048.89	20.89%	1,023.25	1.33%	9,759.79	12.71%
Garfield	70,137.00	12,755.00	18.19%	2,254.75	3.21%	12,452.00	17.75%
Harvey Rice	91,549.25	16,040.00	17.52%	897.00	0.98%	11,709.75	12.79%
Patrick Henry	104,428.00	15,786.75	15.12%	3,224.50	3.09%	15,232.75	14.59%
RG Jones	85,407.88	12,522.57	14.66%	4,666.50	5.46%	9,678.15	11.33%
Wade Park	76,675.22	13,653.75	17.81%	1,984.00	2.59%	16,955.40	22.11%
Willson	45,918.25	13,709.00	29.86%	887.00	1.93%	9,837.25	21.42%
Totals	723,001.47	124,513.53	17.22%	21,264.00	2.94%	114,620.08	15.85%

	Total Hrs	Min Hours		Fem Hours		CMSD Hours	
Segment 4							
Moses Cleaveland	2,546.25	1,875.75	73.67%	0.00	0.00%	1,485.00	58.32%
Charles Lake	620.50	22.50	3.63%	0.00	0.00%	62.50	10.07%
Euclid Park	6,436.25	627.75	9.75%	0.00	0.00%	391.75	6.09%
Thomas Jefferson	7,589.00	1,400.00	18.45%	170.50	2.25%	720.00	9.49%
Jamison	30,949.25	5,900.75	19.07%	189.50	0.61%	7,279.75	23.52%
Lake	620.50	22.50	3.63%	0.00	0.00%	62.50	10.07%
G.W. Carver	14,448.00	3,060.00	21.18%	519.00	3.59%	3,408.00	23.59%
Mound properties	1,013.75	278.50	27.47%	0.00	0.00%	233.00	22.98%
Nathan Hale	15,270.25	6,488.50	42.49%	31.00	0.20%	5,454.75	35.72%
Adlai Stevenson	1,238.00	8.00	0.65%	0.00	0.00%	0.00	0.00%
Charles Dickens	221.50	0.00	0.00%	0.00	0.00%	82.00	37.02%
Totals	80,953.25	19,684.25	24.32%	910.00	1.12%	19,179.25	23.69%
Other projects							
Administration Bldg.	4,169.50	118.50	2.84%	19.00	0.46%	103.50	2.48%
Collinwood	15,781.00	1,422.00	9.01%	659.00	4.18%	2,058.50	13.04%
Facelift	32,520.50	17,211.00	52.92%	4,099.00	12.60%	19,159.50	58.92%
John Raper FERP	400.50	233.00	58.18%	0.00	0.00%	13.00	3.25%
McKinley FERP	386.75	214.50	55.46%	0.00	0.00%	0.00	0.00%
Alfred Benesch	2,822.00	1,159.50	41.09%	107.00	3.79%	1,094.50	38.78%
Bratenahl	9,270.25	1,198.50	12.93%	675.50	7.29%	1,750.25	18.88%
Giddings	980.00	366.50	37.40%	0.00	0.00%	201.50	20.56%
WSD 2008	4,846.00	1,151.00	23.75%	95.00	1.96%	1,615.00	33.33%
WSD 2009 Davis	1,110.50	78.25	7.05%	98.00	8.82%	95.00	8.55%
WSD 2009 W. Wright	6,631.00	1,054.50	15.90%	390.00	5.88%	1,348.50	20.34%
WSD 2009 M. Spellacy	2,071.00	1,390.50	67.14%	71.50	3.45%	1,389.50	67.09%
WSD 2009 Lincoln-							
West	659.00	0.00	0.00%	0.00	0.00%	61.00	9.26%
Totals	81,648.00	25,597.75	31.35%	6,214.00	7.61%	28,889.75	35.38%

Questions? Contact us: (216) 987-3309 bondaccountability@hotmail.com