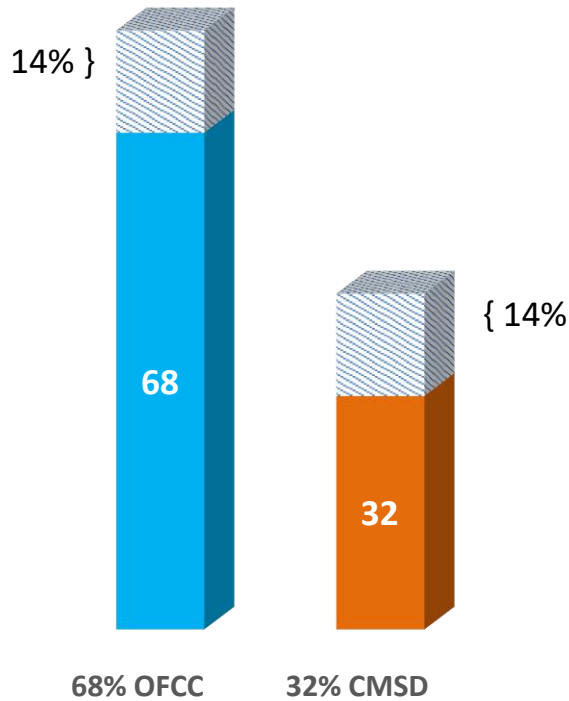


Why “Market Adjustment” Matters

Segments 1-6
(2002-2016)
14% Adjustment (OFCC)

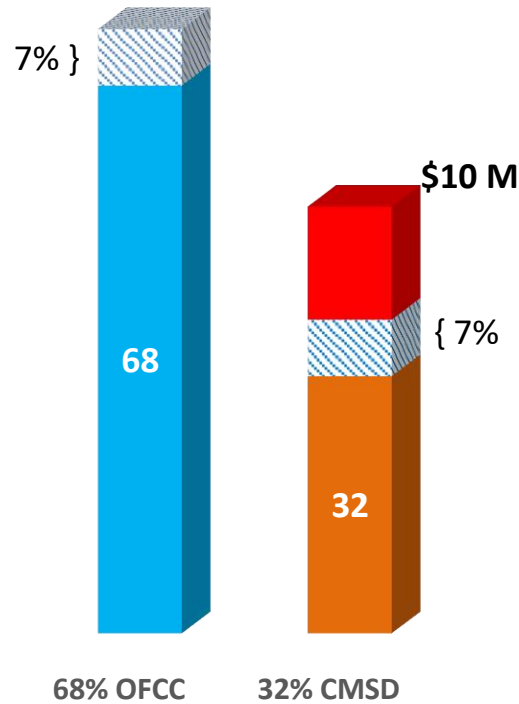


68% OFCC

32% CMSD

IMPACT \$34 Million

Segment 7
(2016-2017)
7% Adjustment (OFCC)

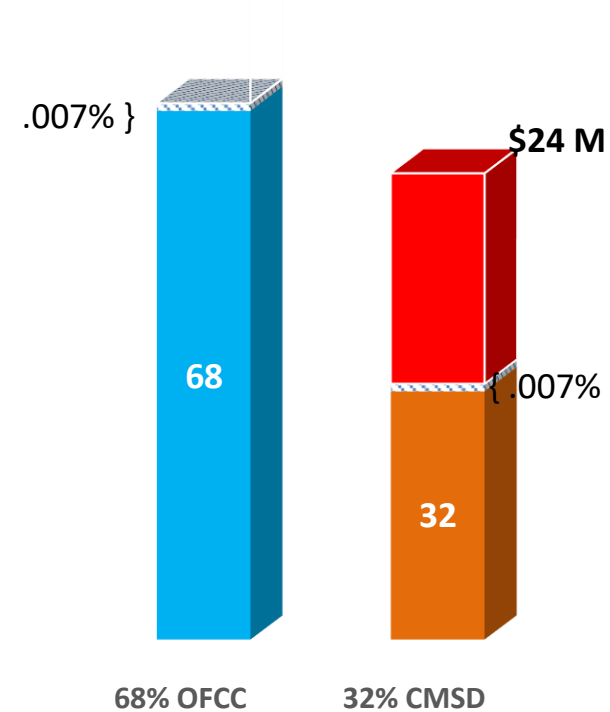


68% OFCC

32% CMSD

\$10 Million additional costs

Segments 8 -9
(2017-20xx)
.007% Adjustment (OFCC)



68% OFCC

32% CMSD

\$24 Million additional costs