



JOSEPH M. GALLAGHER PROJECT STATUS REPORT JANUARY 2024

PREPARED EXCLUSIVELY FOR:
CLEVELAND METROPOLITAN SCHOOL DISTRICT &
OHIO FACILITIES CONSTRUCTION COMMISSION



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EXECUTIVE SUMMARY

The project is the New 146,982 sf three story Elementary School located at 6601 Franklin Blvd, Cleveland, OH 44102. The building renovation consists of abatement and demolition of all three floors. The work will include the replacement of the exterior brick, windows, roof, and HVAC Units. On the interior of the building the ceilings, walls and floors will be refurbished or replaced. A new elevator will be installed. The bathrooms will be remodeled including new fixtures. Construction Substantial Completion is February 10, 2025.

PROGRESS

GMP 1

- All work is complete.

GMP 2

- All work is complete.

GMP 3

- All work is complete.
- The security cameras are up and running. No security issues have been reported.

GMP 5

- The 3rd floor winter protection has installed so that interior work can continue through the winter. A portion of the second floor is being enclosed as well.
- Masonry work is continuing on the 3rd floor interior walls.
- The plumber is onsite and installing storm and sanitary piping on the third floor.
- The HVAC contractor continues installing ductwork on the third floor.
- The electrician is onsite installing conduit in masonry walls and conduit in other areas.

GMP 7 (Furniture)

- The furniture package is being reviewed with the owner. An estimate is being updated by Martin Public seating. Once the package has been put together and agreed upon with the owner, the bid package will be sent to bidders. There is also state term furniture that will be purchased by Martin Public seating.

SCHEDULE

The Revised Updated Construction Schedule, dated January 9, 2024 is attached. The project remains on schedule. The substantial completion date is February 10, 2025.

REQUEST FOR INFORMATION (RFI) AND SUBMITTALS

- The outstanding RFI's are shown on the attached log.
- All contractors are sending in their material submittals and shop drawings. The shop drawing log is available on ProCore.

DIVERSITY BUSINESS ENTERPRISE PROGRAM

Please reference the tracking log included in the report.

WORKFORCE PARTICIPATION AND CONSTRUCTION TRADES

Please reference the tracking log included in the report.

PROJECT COST REPORT

Project Cost Status Report
1/11/2024

Thru GCS Payment Application No. 12
Report Through 1/11/2024

	Original Scheduled Value	Changes to Date	Revised Scheduled Value	Completed to Date	Balance to Complete	% Complete
GCS PRECONSTRUCTION - COSTS						
Pre-Construction - Personnel Costs	67,460	-	67,460	67,460	-	100.0%
Pre-Construction - Scheduling	6,000	-	6,000	6,000	-	100.0%
Pre-Construction - Bond Costs	73,000	-	73,000	73,000	-	100.0%
Pre-Construction - Plans, Permits, Inspections	360,023	-	360,023	82,234	277,789	22.8%
Pre-Construction - NPDES Stormwater Permits	500.00	-	500	-	500	0.0%
Pre-Construction - Printing	6,000.00	-	6,000	6,000	-	100.0%
Pre-Construction - Increased E&O Premium	88,169	-	88,169	88,169	-	100.0%
Pre-Construction Stage Design	1,487,827	-	1,487,827	1,136,997	350,830	76.4%
PRECONSTRUCTION - GRAND TOTAL	2,088,978.63	0.00	2,088,978.63	1,459,859.87	629,118.76	69.9%
GCS GMP 1 - PROJECT COSTS						
Soft Costs						
GMP 1 - DB Stage Personnel Costs	145,819	-	145,819	144,360	1,458	99.0%
GMP 1 - DB General Conditions Cost	46,315	-	46,315	45,852	463	99.0%
Subtotal	192,133	-	192,133	190,212	1,921	99.0%
Hard Costs						
GMP 1 - DB Design Services Fee	13,530	-	13,530	13,394	135	99.0%
GMP 1 - DB Construction Stage Fee	15,035	-	15,035	14,884	150	99.0%
GMP 1 - Subcontract Totals	438,835	-	438,835	410,465	28,371	93.5%
GMP 1 - DB Contingency	23,142	-	23,142	-	23,142	0.0%
Allowances						
Video Storm & Sanitary Sewers Allowance	28,000	-	28,000	22,700	5,300	81.1%
Unforeseen & Shaft Wall Demo Abatement Allowance	36,000	-	36,000	21,227	14,773	59.0%
Abatement Support Allowance (GMP1, GMP2 & GMP3)	128,000	24,874	152,874	4,891	147,983	3.2%
Subtotal	682,541	24,874	707,415	487,562	219,854	68.9%
GMP 1 - GRAND TOTAL	874,674.76	24,874	899,549	677,774	221,775	75.3%
GCS GMP 2 - PROJECT COSTS						
Soft Costs						
GMP 2 - DB Stage Personnel Costs	133,331	-	133,331	131,998	1,333	99.0%
GMP 2 - DB General Conditions Cost	36,252	-	36,252	35,889	363	99.0%
Subtotal	169,583	-	169,583	167,887	1,696	99.0%
Hard Costs						
GMP 2 - DB Design Services Fee	18,189	-	18,189	18,007	182	99.0%
GMP 2 - DB Construction Stage Fee	20,212	-	20,212	20,010	202	99.0%
GMP 2 - Subcontract Totals	936,799	29,765	966,565	909,835	56,730	94.1%
GMP 2 - DB Contingency	30,426	-	30,426	-	30,426	0.0%
Subtotal	1,005,626	29,765	1,035,392	947,852	87,540	91.5%
GMP 2 - GRAND TOTAL	1,175,209.27	29,765	1,204,975	1,115,739	89,235	92.6%
GCS GMP 3 - PROJECT COSTS						
Soft Costs						
GMP 3 - DB Stage Personnel Costs	141,174	-	141,174	119,998	21,176	85.0%
GMP 3 - DB General Conditions Cost	36,252	-	36,252	30,814	5,438	85.0%
Subtotal	177,426	-	177,426	150,812	26,614	85.0%
Hard Costs						
GMP 3 - DB Design Services Fee	72,537	-	72,537	61,656	10,880	85.0%
GMP 3 - DB Construction Stage Fee	80,606	-	80,606	68,515	12,091	85.0%
GMP 3 - Subcontract Totals	4,136,974	-	4,136,974	1,737,374	2,399,599	42.0%
GMP 3 - DB Contingency	121,335	-	121,335	-	121,335	0.0%
Allowances						
Light Pole Relocation Allowance	30,000	-	30,000	6,776	23,224	22.6%
Underground Storm Repair Allowance	50,000	-	50,000	-	50,000	0.0%
Security Camera & Monitoring Allowance	17,800	-	17,800	17,800	-	100.0%
Subtotal	4,509,252	-	4,509,252	1,892,122	2,617,130	42.0%
GMP 3 - GRAND TOTAL	4,686,678.06	0	4,686,678	2,042,934	2,643,744	43.6%
GCS GMP 5 - PROJECT COSTS						
Soft Costs						
GMP 5 - DB Stage Personnel Costs	590,786	-	590,786	118,157	472,629	20.0%
GMP 5 - DB General Conditions Cost	615,005	-	615,005	123,001	492,004	20.0%
Subtotal	1,205,791	-	1,205,791	241,158	964,633	20.0%
Hard Costs						
GMP 5 - DB Design Services Fee	673,586	-	673,586	134,717	538,869	20.0%
GMP 5 - DB Construction Stage Fee	748,522	-	748,522	149,704	598,818	20.0%
GMP 5 - Subcontract Totals	37,341,886	-	37,341,886	2,295,307	35,046,579	6.1%
GMP 5 - DB Contingency	1,126,740	-	1,126,740	-	1,126,740	0.0%
Allowances						
Grind, Patch, Tooth, Infill Walls & Floors	70,000	-	70,000	-	70,000	0.0%
Winter Protection	150,000	-	150,000	-	150,000	0.0%
Site Security Cameras	68,000	-	68,000	5,136	62,864	7.6%
Site Security Guard	256,000	-	256,000	-	256,000	0.0%
Site Stabilization for Parking & Drives	35,000	-	35,000	-	35,000	0.0%
Metal Deck Repair	15,000	-	15,000	-	15,000	0.0%
Emergency Responder Radio	145,905	-	145,905	-	145,905	0.0%
Hardware Modifications	20,000	-	20,000	-	20,000	0.0%
Additional Building Permit Fees	94,978	-	94,978	-	94,978	0.0%
Adjudication	100,000	-	100,000	-	100,000	0.0%
FF&E	1,469,820	-	1,469,820	-	1,469,820	0.0%
Subtotal	42,315,437	-	42,315,437	2,584,864	39,730,573	6.1%
GMP 5 - GRAND TOTAL	43,521,228.36	0	43,521,228	2,826,023	40,695,206	6.5%
PROJECT TOTALS	52,346,769	54,639	52,401,409	8,122,330	44,279,079	15.5%

PROJECT COST REPORT (Continued)

Subcontractor Breakdown
1/11/2024

Thru GCS Payment Application No. 12
Report Through 1/11/2024

		Original Scheduled Value	Changes to Date	Revised Scheduled Value	Completed to Date	Balance to Complete	% Complete
GCS GMP 1							
	Subcontract Breakdown						
	02A Abatement - Precision Environmental	438,835.25	-	438,835.25	410,465	28,370.54	94%
Subtotal		438,835.25	-	438,835	410,465	28,371	93.5%
GCS GMP 2							
	Subcontract Breakdown						
	02B Selective Demolition - Precision Environmental	497,999.48	24,874	522,873.56	481,778	41,095.25	92%
	22A Plumbing Demolition - E.B. Katz Inc	283,866.00	2,174	286,040.25	275,791	10,249.28	96%
	26A Electrical Demolition - Lakeland Electric	154,934.00	2,717	157,651.08	152,266	5,385.44	97%
Subtotal		936,799.48	29,765	966,565	909,835	56,730	94.1%
GCS GMP 3							
	Subcontract Breakdown						
	02C Building Demolition - Precision Environmental	1,393,595.00	-	1,393,595.00	1,273,910	119,684.53	91%
	22B Underground Plumbing - SPP Mechanical	425,040.00	-	425,040.00	403,026	22,014.08	95%
	23A HVAC Equipment - Gardiner	1,821,411.25	-	1,821,411.25	-	1,821,411.25	0%
	26B Electrical Equipment- Lakeland Electric	496,927.60	-	496,927.60	60,438	436,489.57	12%
Subtotal		4,136,973.85	-	4,136,974	1,737,374	2,399,599	42.0%
GCS GMP 5							
	Subcontract Breakdown						
	03A&04A Concrete & Masonry - Miencorp Masonry	4,555,012.00	-	4,555,012.00	1,399,413	3,155,599.20	31%
	05A Steel - Livi Steel	1,688,224.59	-	1,688,224.59	-	1,688,224.59	0%
	06A Carpentry & Specialties - RFC	2,420,369.00	-	2,420,369.00	175,148	2,245,220.52	7%
	07A Roofing, Metal Panels & Skylights - Willham Roofing	4,273,370.00	-	4,273,370.00	-	4,273,370.00	0%
	08A Glass & Glazing - Environmental Glass	1,795,131.60	-	1,795,131.60	52,223	1,742,908.79	3%
	09A Interiors - The Ritenour Group	5,039,455.60	-	5,039,455.60	194,197	4,845,258.82	4%
	11A Food Service Equipment - Breckenridge Kitchen	564,362.75	-	564,362.75	-	564,362.75	0%
	12A Casework - Farnham Equipment	804,780.00	-	804,780.00	-	804,780.00	0%
	21A Fire Protection - Fox Fire	769,355.80	-	769,355.80	9,123	760,233.00	1%
	22C Plumbing - E.B. Katz	1,509,499.20	-	1,509,499.20	100,434	1,409,064.78	7%
	23B HVAC & Integrated Automation - Castle Heating & Air	4,631,557.00	-	4,631,557.00	-	4,631,557.00	0%
	26C&28A Electrical & Technology - Lakeland Electric	6,183,765.70	-	6,183,765.70	364,769	5,818,997.14	6%
	32A Final Site Development - Mr. Excavator	3,107,002.40	-	3,107,002.40	-	3,107,002.40	0%
Subtotal		37,341,885.64	-	37,341,885.64	2,295,306.65	35,046,578.99	6.1%
PROJECT TOTALS							
		42,854,494	29,765	42,884,260	5,352,981	37,531,279	12.5%

PROJECT COST REPORT (Continued)

DB Contingency Detail		Thru GCS Payment Application No.	12
1/11/2024		Report Through	1/11/2024
DB Contingency Breakdown			
GMP 1 DB Contingency			23,141.76
GMP 2 DB Contingency			30,425.52
GMP 3 DB Contingency			121,335.49
GMP 5 DB Contingency			<u>1,126,740.44</u>
Grand Total			1,301,643.21
Approved Change Orders			
Subtotal			<u>-</u>
Pending Change Orders			
Subtotal			<u>-</u>
Exposures			
Subtotal			<u>-</u>
Contingency Remaining			1,301,643.21

PROJECT COST REPORT (Continued)

Owner Contingency Detail
1/11/2024

Thru GCS Payment Application No.
Report Through

12
1/11/2024

Owner Contingency Breakdown

GMP 1 Owner Contingency	26,224.94
GMP 2 Owner Contingency	35,256.28
GMP 3 Owner Contingency	140,600.34
GMP 5 Owner Contingency	

Owner Contingency Total 202,081.56

Approved Change Orders

GMP 3	02B - Precision Environmental	RCO #001 - Bulletin #1 - Tree Removal & Temporary Protection	25,946.44
GMP 3	02C - Precision Environmental	RCO #005 - Bulletin #2 - Structural Modifications	6,781.07

Subtotal 32,728

Pending Change Orders

GMP 5	Mr. Excavator	RCO #007 - Bulletin #3 - Civil Modifications	2,493.99
GMP 5	Lakeland, Castle, E.B. Katz	RCO #008 - Bulletin #4 - Commissioning Modifications	38,723.35
GMP 5	Miencorp	RCO #012 - RFI 052 - Waterproof Stair B Footer	10,346.36

Subtotal 51,563.70

Exposures

GMP 5	Miencorp, Castle, Lakeland	RCO #009 - Bulletin #5 - Electrical & Mechanical Changes	ROM	5,000.00
GMP 5	Farnham, Mr. Excavator	RCO #010 - Bulletin #6 - Casework & Civil Changes	ROM	36,417.84
GMP 5	E.B. Katz	RCO #013 - RFI 029 & RFI 040 - ADA Sinks & Bubbler Replacement		1,792.57
GMP 5	Farnham, Mr. Excavator	RCO #020 - Bulletin #7 - Science Lab Room	Out for Pricing	

Subtotal 43,210

Balance Remaining 74,579.94

PROJECT COST REPORT (Continued)

Allowance Breakdown Detail
1/11/2024

Thru GCS Payment Application No. 12
Report Through 1/11/2024

Allowance Breakdown

		Original Scheduled Value	Changes to Date	Revised Scheduled Value	Completed to Date	Balance to Complete	% Complete
GCS GMP 1	Allowance Breakdown						
	Video Storm & Sanitary Sewers Allowance	28,000.00	-	28,000.00	22,700	5,300.00	81%
	Unforeseen & Shaft Wall Demo Abatement Allowance	36,000.00	-	36,000.00	21,227	14,773.00	59%
	Abatement Support Allowance	128,000.00	-	128,000.00	4,891	123,108.67	4%
Subtotal		192,000.00	-	192,000.00	48,818.33	143,181.67	25%

		Original Scheduled Value	Changes to Date	Revised Scheduled Value	Completed to Date	Balance to Complete	% Complete
GCS GMP 3	Allowance Breakdown						
	Light Pole Relocation Allowance	30,000.00	-	30,000.00	6,776	23,223.80	23%
	Underground Storm Repair Allowance	50,000.00	-	50,000.00	-	50,000.00	0%
	Security Camera & Monitoring Allowance	17,800.00	-	17,800.00	17,800	0.00	100%
Subtotal		97,800.00	-	97,800.00	24,576.20	73,223.80	25.13%

		Original Scheduled Value	Changes to Date	Revised Scheduled Value	Completed to Date	Balance to Complete	% Complete
GCS GMP 5	Allowance Breakdown						
	GMP 5 Self Perform Work (Breckenridge)	564,362.75	-	564,362.75	-	564,362.75	0%
	Grind, Patch, Tooth, Infill Walls & Floors	70,000.00	-	70,000.00	-	70,000.00	0%
	Winter Protection	150,000.00	-	150,000.00	-	150,000.00	0%
	Site Security Cameras	68,000.00	-	68,000.00	5,136	62,863.98	8%
	Site Security Guard	256,000.00	-	256,000.00	-	256,000.00	0%
	Site Stabilization for Parking & Drives	35,000.00	-	35,000.00	-	35,000.00	0%
	Metal Deck Repair	15,000.00	-	15,000.00	-	15,000.00	0%
	Emergency Responder Radio	145,905.00	-	145,905.00	-	145,905.00	0%
	Hardware Modifications	20,000.00	-	20,000.00	-	20,000.00	0%
	Additional Building Permit Fees	94,978.00	-	94,978.00	-	94,978.00	0%
	Adjudication	100,000.00	-	100,000.00	-	100,000.00	0%
	FF&E	1,469,820.00	-	1,469,820.00	-	1,469,820.00	0%
Subtotal		2,989,065.75	-	2,989,065.75	5,136.02	2,983,929.73	0.17%

	Approved Change Orders			
	Precision Environmental	RCO #002 - Unforeseen Hazardous Material		21,227.00
	GPRS, CPP, Lewis Land, Pro-Vigil	RCO #003 - Sewer Videos, Light Pole Relocation & Security Cameras		36,175.82
	Lakeland Electric, E.B Katz	RCO #004 - HVAC & Electrical Abatement Support		4,891.33
	Pro-Vigil	RCO #006 - OCT, NOV & DEC Security Camera Invoices		11,836.02
Subtotal				74,130

	Pending Change Orders			
Subtotal				-

	Exposures			
	Design Builder	RCO #011 - Winter Protection	ROM	125,000.00
	E.B. Katz	RCO #014 - RFI 051 - Added Vent to Sink in Room 219	ROM	4,172.56
	RFC	RCO #017 - Door Hardware Hinge Width Change	ROM	2,928.01
Subtotal				132,100.57

PROJECT COST REPORT (Continued)

LFI Breakdown Detail
1/11/2024

Thru GCS Payment Application No. 12
Report Through 1/11/2024

Breakdown

GMP 1 LFI	-
GMP 2 LFI	-
GMP 3 LFI	
Exterior Brick and Block Demolition	857,000.00
UV Irradiation System	118,750.00
Security Cameras	17,800.00
Power Lines and Poles for the Security Cameras	21,800.00
GMP 5 LFI	
Security Cameras	68,000.00
Security Guard	256,000.00
Exterior Masonry Walls	2,526,166.36
Alt. 1 - Security Glazing	182,586.60

LFI Budget

Total	\$ 4,048,102.96
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Local Funded Initiatives

GMP1	
GMP2	
GMP3	
Exterior Brick and Block Demolition	840,784.00
Security Cameras	6,700.00
GMP5	
Exterior Masonry Walls	402,000.00
Security Cameras	5,136.02
Used to date	\$ 1,254,620.02

Remaining Balance	\$ 2,793,482.94
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ANALYSIS OF DBE PARTICIPATION

Committed Values as of

1/11/2024

** Does not include change orders**

Primary Subcontractor	Original Subcontracted Value	DBE Committed %	DBE Committed Value	DBE Value To Date	DBE %
02A - Precision Environmental	\$ 438,835.25	5%	\$ 21,795.00	\$ 21,795.00	100%
02B - Precision Environmental	\$ 497,999.48	5%	\$ 24,903.40	\$ 24,903.40	100%
02C - Precision Environmental	\$ 1,393,595.00	5%	\$ 68,500.00	\$ 67,815.00	99%
03A/04A - Miencorp Masonry	\$ 4,555,012.00	3%	\$ 123,000.00	\$ 123,000.00	100%
05A - Livi Steel	\$ 1,688,224.59	0%	\$ -	\$ -	0%
06A - RFC Contracting	\$ 2,420,369.00	0%	\$ -	\$ -	0%
07A - Willham Roofing	\$ 4,273,370.00	16%	\$ 683,739.20	\$ -	0%
08A - Environmental Glass	\$ 1,795,131.60	25%	\$ 448,782.90	\$ -	0%
09A - The Ritenour Group	\$ 5,039,455.60	15%	\$ 755,918.34	\$ -	0%
11A - Breckenridge Kitchen	\$ 564,362.75	0%	\$ -	\$ -	0%
12A - Farnham Equipment	\$ 804,780.00	0%	\$ -	\$ -	0%
21A - Fox Fire	\$ 769,355.80	0%	\$ -	\$ -	0%
22A - E.B. Katz	\$ 283,866.00	0%	\$ -	\$ -	0%
22B - SPP Mechanical	\$ 425,040.00	0%	\$ -	\$ -	0%
22C - E.B. Katz	\$ 1,509,499.20	0%	\$ -	\$ -	0%
23A - Gardiner	\$ 1,821,411.25	0%	\$ -	\$ -	0%
23B - Castle Heating & Air	\$ 4,631,557.00	30%	\$ 1,389,467.10	\$ -	0%
26A - Lakeland Electric	\$ 154,934.00	100%	\$ 154,934.00	\$ 153,814.85	99%
26B - Lakeland Electric	\$ 496,927.60	100%	\$ 496,927.60	\$ 60,438.03	12%
26C/28A - Lakeland Electric	\$ 6,183,765.70	15%	\$ 927,564.86	\$ 364,768.56	39%
32A - Mr. Excavator	\$ 3,107,002.40	0%	\$ -	\$ -	0%
Totals	\$ 42,854,494.22	12%	\$ 5,095,532.40	\$ 816,534.84	16%

CONSTRUCTION TRADES COMMITMENT

Tracking through: January 11, 2024

Company	CMSD Grad Hrs Pledged	CMSD Grad Hrs to Date
02A - Precision Environmental	-	55
02B - Precision Environmental	775	-
02C - Precision Environmental	-	173
03A/04A - Miencorp Masonry	-	-
05A - Livi Steel	-	-
06A - RFC Contracting	-	-
07A - Willham Roofing	-	-
08A - Environmental Glass	660	-
09A - The Ritenour Group	2,000	64
11A - Breckenridge Kitchen	-	-
12A - Farnham Equipment	-	-
21A - Fox Fire	504	-
22A - E.B. Katz	-	-
22B - SPP Mechanical	-	-
22C - E.B. Katz	-	-
23A - Gardiner	-	-
23B - Castle Heating & Air	600	-
26A - Lakeland Electric	-	-
26B - Lakeland Electric	-	-
26C/28A - Lakeland Electric	-	-
32A - Mr. Excavator	-	-
Totals	4,539	291

Hours Required to Meet Program	775
Grad Hours to Date	291
Grad Hours Remaining	484

WORKFORCE PARTICIPATION TRACKING LOG

02A - Precision Environmental 4805.50 Total Hours					
Male	3708.50	77%	White or Caucasian	1052.00	22%
Female	1097.00	23%	Black or African American	47.50	1%
Resident	472.00	10%	Hispanic or Latino	3682.00	77%
Graduate	54.50	1%	Other	24.00	0.5%

02B - Precision Environmental 4451.00 Total Hours					
Male	4145.00	93%	White or Caucasian	3456.00	78%
Female	306.00	7%	Black or African American	154.00	3%
Resident	256.00	6%	Hispanic or Latino	841.00	19%
Graduate	0.00	0%	Other	0.00	0%

02C - Precision Environmental 4309.50 Total Hours					
Male	4197.50	97%	White or Caucasian	3003.00	70%
Female	112.00	3%	Black or African American	602.50	14%
Resident	550.00	13%	Hispanic or Latino	704.00	16%
Graduate	173.00	4%	Other	0.00	0%

03A/04A - Miencorp Masonry 6998.98 Total Hours					
Male	6886.48	98%	White or Caucasian	6258.35	89%
Female	112.50	2%	Black or African American	740.63	11%
Resident	735.00	11%	Hispanic or Latino	0.00	0%
Graduate	0.00	0%	Other	0.00	0%

05A - Livi Steel 0.00 Total Hours					
Male	0.00	0%	White or Caucasian	0.00	0%
Female	0.00	0%	Black or African American	0.00	0%
Resident	0.00	0%	Hispanic or Latino	0.00	0%
Graduate	0.00	0%	Other	0.00	0%

06A - RFC Contracting 0.00 Total Hours					
Male	0.00	0%	White or Caucasian	0.00	0%
Female	0.00	0%	Black or African American	0.00	0%
Resident	0.00	0%	Hispanic or Latino	0.00	0%
Graduate	0.00	0%	Other	0.00	0%

07A - Willham Roofing 0.00 Total Hours					
Male	0.00	0%	White or Caucasian	0.00	0%
Female	0.00	0%	Black or African American	0.00	0%
Resident	0.00	0%	Hispanic or Latino	0.00	0%
Graduate	0.00	0%	Other	0.00	0%

08A - Environmental Glass 0.00 Total Hours					
Male	0.00	0%	White or Caucasian	0.00	0%
Female	0.00	0%	Black or African American	0.00	0%
Resident	0.00	0%	Hispanic or Latino	0.00	0%
Graduate	0.00	0%	Other	0.00	0%

09A - The Ritenour Group 1148.50 Total Hours					
Male	1148.50	100%	White or Caucasian	1148.50	100%
Female	0.00	0%	Black or African American	0.00	0%
Resident	63.50	6%	Hispanic or Latino	0.00	0%
Graduate	63.50	6%	Other	0.00	0%

11A - Breckenridge Kitchen 0.00 Total Hours					
Male	0.00	0%	White or Caucasian	0.00	0%
Female	0.00	0%	Black or African American	0.00	0%
Resident	0.00	0%	Hispanic or Latino	0.00	0%
Graduate	0.00	0%	Other	0.00	0%

12A - Farnham Equipment 0.00 Total Hours					
Male	0.00	0%	White or Caucasian	0.00	0%
Female	0.00	0%	Black or African American	0.00	0%
Resident	0.00	0%	Hispanic or Latino	0.00	0%
Graduate	0.00	0%	Other	0.00	0%

21A - Fox Fire 0.00 Total Hours					
Male	0.00	0%	White or Caucasian	0.00	0%
Female	0.00	0%	Black or African American	0.00	0%
Resident	0.00	0%	Hispanic or Latino	0.00	0%
Graduate	0.00	0%	Other	0.00	0%

22A - E.B. Katz 445.50 Total Hours					
Male	445.50	100%	White or Caucasian	393.50	88%
Female	0.00	0%	Black or African American	52.00	12%
Resident	52.00	12%	Hispanic or Latino	0.00	0%
Graduate	0.00	0%	Other	0.00	0%

22B - SPP Mechanical 662.50 Total Hours					
Male	662.50	100%	White or Caucasian	642.50	97%
Female	0.00	0%	Black or African American	0.00	0%
Resident	230.00	35%	Hispanic or Latino	20.00	3%
Graduate	0.00	0%	Other	0.00	0%

22C - E.B. Katz 259.00 Total Hours					
Male	259.00	100%	White or Caucasian	259.00	100%
Female	0.00	0%	Black or African American	0.00	0%
Resident	0.00	0%	Hispanic or Latino	0.00	0%
Graduate	0.00	0%	Other	0.00	0%

23A - Gardiner 0.00 Total Hours					
Male	0.00	0%	White or Caucasian	0.00	0%
Female	0.00	0%	Black or African American	0.00	0%
Resident	0.00	0%	Hispanic or Latino	0.00	0%
Graduate	0.00	0%	Other	0.00	0%

23B - Castle Heating & Air 0.00 Total Hours					
Male	0.00	0%	White or Caucasian	0.00	0%
Female	0.00	0%	Black or African American	0.00	0%
Resident	0.00	0%	Hispanic or Latino	0.00	0%
Graduate	0.00	0%	Other	0.00	0%

26A - Lakeland Electric 0.00 Total Hours					
Male	0.00	0%	White or Caucasian	0.00	0%
Female	0.00	0%	Black or African American	0.00	0%
Resident	0.00	0%	Hispanic or Latino	0.00	0%
Graduate	0.00	0%	Other	0.00	0%

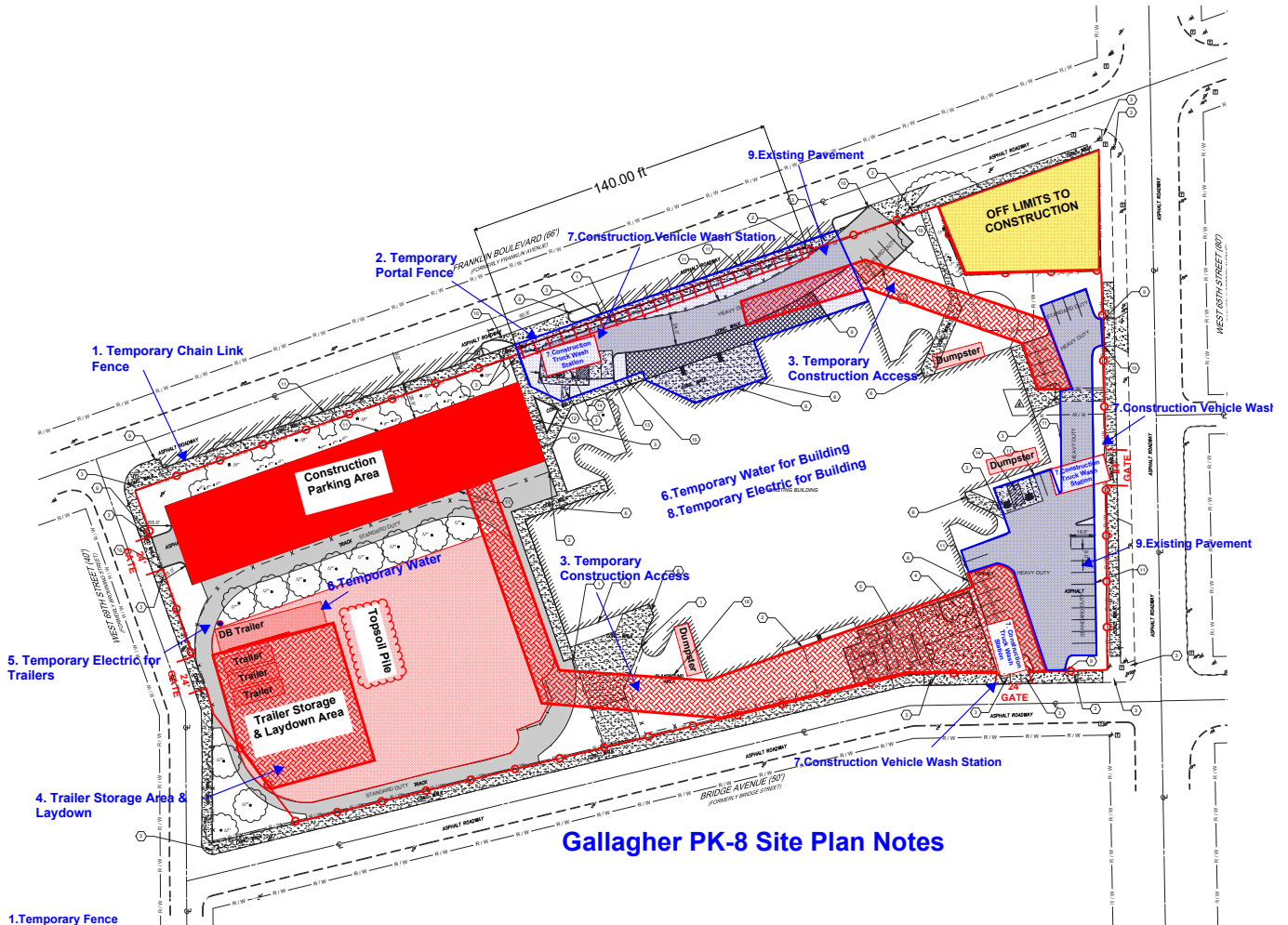
26B - Lakeland Electric 470.50 Total Hours					
Male	470.50	100%	White or Caucasian	470.50	100%
Female	0.00	0%	Black or African American	0.00	0%
Resident	66.00	0%	Hispanic or Latino	0.00	0%
Graduate	0.00	0%	Other	0.00	0%

26C/28A - Lakeland Electric 663.00 Total Hours					
Male	663.00	100%	White or Caucasian	663.00	100%
Female	0.00	0%	Black or African American	0.00	0%
Resident	0.00	0%	Hispanic or Latino	0.00	0%
Graduate	0.00	0%	Other	0.00	0%

32A - Mr. Excavator 0.00 Total Hours					
Male	0.00	0%	White or Caucasian	0.00	0%
Female	0.00	0%	Black or African American	0.00	0%
Resident	0.00	0%	Hispanic or Latino	0.00	0%
Graduate	0.00	0%	Other	0.00	0%

Gallagher Project 24213.98 Total Hours					
Male	22586.48	93%	White or Caucasian	17346.35	72%
Female	1627.50	7%	Black or African American	1596.63	7%
Resident	2424.50	10%	Hispanic or Latino	5247.00	22%
Graduate	291.00	1%	Other	24.00	0%

BUILDING BREAKOUT



1. Temporary Fence

- a) Each contractor is responsible for the repair or relocation of the fence as needed for their work. Current contact is Midway-Rent-A-Fence (614)557-0944
- a) Maintained by 22C contractor until 02/10/2025. Includes water to DB trailer

2. Portable Fence

- a) Each contractor is responsible for providing any fencing not shown and the repair or relocation of the fence as needed for their work

3. Temporary Construction Access

- a) 32A contractor to maintain until 02/10/2025

4. Trailer Storage Area & Laydown

- a) To be regraded and seeded by 32A at the end of project 02/10/2025. Relocation of existing topsoil pile TBD in the field

5. Temporary Electric for Trailers

- a) Service to the existing pole, contact utility company if needed
- b) Each contractor is responsible to make arrangements with utility/Install temporary pole & meter base. See the Cleveland City Utility Department for tap in fee and meter
- B) Each contractor is responsible for the installation to their trailer and their own fee for usage.

6. Temporary Water

- a) Maintained by 22C contractor until 02/10/2025. Includes water to DB trailer

7. Construction Vehicle Wash Station

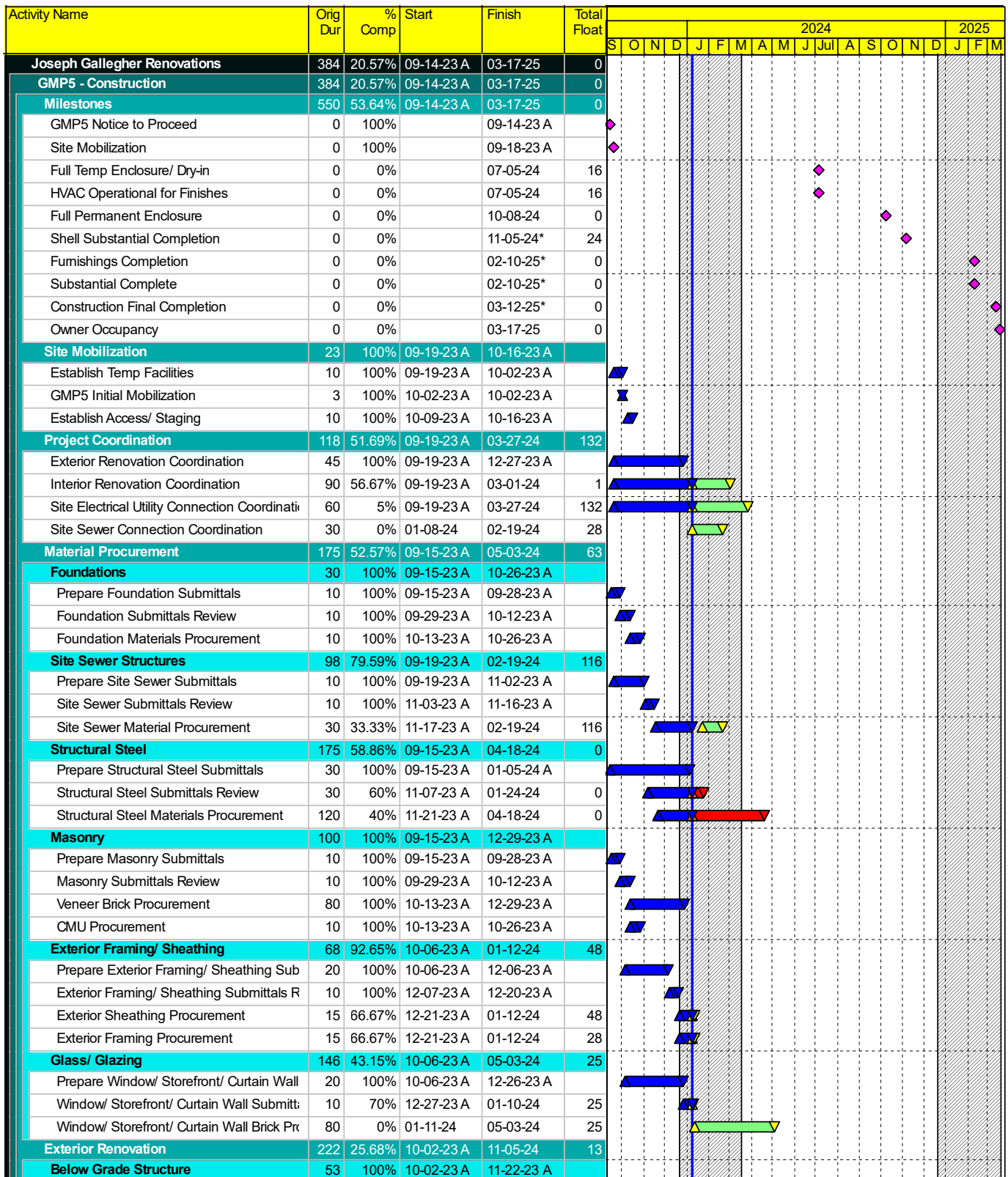
- a) 02C contractor shall be responsible for the installation of the construction vehicle wash station
- b) 22C contractor shall maintain and remove the 1-1/2" water line for existing service

8. Temporary Electric for Building

- a) 26C contractor to maintain the temporary electric to the building. Reference the ter

9. Existing Pavement

- a) 32A contractor shall coordinate the date for the removal of the existing pavement v



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Scheduling & Planning, LLC

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Activity Name		Orig Dur	% Comp	Start	Finish	Total Float	2024																			2025																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																								
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						S	O	N	D	J	F	M	A	M	J	Jul	A	S	O	N	D	J	F	M				
Unit 2 (3rd Floor)	76	0%	05-01-24	08-16-24	68																							
Painting/ Wall Finishes - Unit 2 (3rd Floor)	20	0%	05-01-24	05-29-24	8																							
Ceilings Grid - Unit 2 (3rd Floor)	25	0%	05-08-24	06-12-24	8																							
Misc Finishes - Unit 2 (3rd Floor)	20	0%	05-08-24	06-05-24	62																							
HVAC Finishes - Unit 2 (3rd Floor)	25	0%	05-15-24	06-19-24	8																							
Electrical Finishes - Unit 2 (3rd Floor)	25	0%	05-15-24	06-19-24	8																							
Fire Protection Finishes - Unit 2 (3rd Floor)	25	0%	05-15-24	06-19-24	8																							
Casework - Unit 2 (3rd Floor)	15	0%	05-22-24	06-12-24	26																							
Ceiling Pads - Unit 2 (3rd Floor)	20	0%	07-08-24	08-02-24	14																							
Flooring/ Wall Base - Unit 2 (3rd Floor)	25	0%	07-08-24	08-09-24	14																							
Specialties - Unit 2 (3rd Floor)	20	0%	07-15-24	08-09-24	51																							
Plumbing Finishes - Unit 2 (3rd Floor)	10	0%	07-15-24	07-26-24	31																							
Doors/ Hardware - Unit 2 (3rd Floor)	10	0%	07-29-24	08-09-24	46																							
Final Cleaning - Unit 2 (3rd Floor)	5	0%	08-12-24	08-16-24	68																							
Unit 4 (3rd Floor)	72	0%	06-03-24	09-12-24	53																							
Painting/ Wall Finishes - Unit 4 (3rd Floor)	10	0%	06-03-24	06-14-24	11																							
Misc Finishes - Unit 4 (3rd Floor)	10	0%	06-10-24	06-21-24	60																							
Ceilings Grid - Unit 4 (3rd Floor)	12	0%	06-13-24	06-28-24	8																							
HVAC Finishes - Unit 4 (3rd Floor)	13	0%	06-20-24	07-09-24	8																							
Electrical Finishes - Unit 4 (3rd Floor)	13	0%	06-20-24	07-09-24	8																							
Fire Protection Finishes - Unit 4 (3rd Floor)	13	0%	06-20-24	07-09-24	8																							
Casework - Unit 4 (3rd Floor)	5	0%	07-08-24	07-12-24	10																							
Ceiling Pads - Unit 4 (3rd Floor)	10	0%	08-05-24	08-16-24	16																							
Flooring/ Wall Base - Unit 4 (3rd Floor)	12	0%	08-12-24	08-27-24	14																							
Doors/ Hardware - Unit 4 (3rd Floor)	5	0%	08-19-24	08-23-24	41																							
Plumbing Finishes - Unit 4 (3rd Floor)	10	0%	08-19-24	08-30-24	16																							
Specialties - Unit 4 (3rd Floor)	10	0%	08-26-24	09-09-24	41																							
Final Cleaning - Unit 4 (3rd Floor)	3	0%	09-10-24	09-12-24	53																							
Unit 1 (3rd Floor)	69	0%	07-01-24	10-07-24	41																							
Painting/ Wall Finishes - Unit 1 (3rd Floor)	18	0%	07-01-24	07-25-24	4																							
Ceilings Grid - Unit 1 (3rd Floor)	20	0%	07-09-24	08-05-24	4																							
Misc Finishes - Unit 1 (3rd Floor)	18	0%	07-09-24	08-01-24	50																							
HVAC Finishes - Unit 1 (3rd Floor)	20	0%	07-16-24	08-12-24	4																							
Electrical Finishes - Unit 1 (3rd Floor)	20	0%	07-16-24	08-12-24	4																							
Fire Protection Finishes - Unit 1 (3rd Floor)	20	0%	07-16-24	08-12-24	4																							
Casework - Unit 1 (3rd Floor)	12	0%	07-23-24	08-07-24	4																							
Ceiling Pads - Unit 1 (3rd Floor)	15	0%	08-19-24	09-09-24	21																							
Flooring/ Wall Base - Unit 1 (3rd Floor)	20	0%	08-28-24	09-25-24	14																							
Doors/ Hardware - Unit 1 (3rd Floor)	10	0%	09-03-24	09-16-24	36																							
Plumbing Finishes - Unit 1 (3rd Floor)	10	0%	09-05-24	09-18-24	14																							
Specialties - Unit 1 (3rd Floor)	15	0%	09-10-24	09-30-24	41																							
Final Cleaning - Unit 1 (3rd Floor)	5	0%	10-01-24	10-07-24	41																							
Unit 2 (2nd Floor)	90	0%	06-11-24	10-16-24	39																							
Painting/ Wall Finishes - Unit 2 (2nd Floor)	20	0%	06-11-24	07-10-24	14																							
Ceilings Grid - Unit 2 (2nd Floor)	25	0%	06-18-24	07-24-24	14																							
Misc Finishes - Unit 2 (2nd Floor)	20	0%	06-18-24	07-17-24	54																							
HVAC Finishes - Unit 2 (2nd Floor)	25	0%	06-25-24	07-31-24	14																							
Electrical Finishes - Unit 2 (2nd Floor)	25	0%	06-25-24	07-31-24	14																							
Fire Protection Finishes - Unit 2 (2nd Floor)	25	0%	06-25-24	07-31-24	14																							
Ceiling Pads - Unit 2 (2nd Floor)	20	0%	07-24-24	08-21-24	19																							

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	Ceiling Pads - Unit 3 (1st Floor)	15	0%	12-27-24	01-17-25	0																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																															</

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#	Subject	Status	Responsible Contractor	Received From	Assignee	Date Initiated	RFI Manager	Due Date	Closed Date	Ball In Court	Location	Schedule Impact	Cost Code	Cost Impact
080	Sand Product Data for Utilities	Open	Mr. Excavator, Inc	Carlson, Sarah (Mr. Excavator, Inc)	Lochner, Ken (Arc...	01/10/2024	Alesi Osorio	01/17/2024		Lochner, Ken (Arc...	site work	No		TBD
079	Sleeves in Floors and Walls	Open	Greenspace Constr...	Rini, Tim (Greenspace Construction Services, LLC)	Lochner, Ken (Arc... Sullivan, Erin (O... James, Amy (Osbor...	01/08/2024	Alesi Osorio	01/15/2024		Lochner, Ken (Arc... Sullivan, Erin (O... James, Amy (Osbor...				
078	Backstop Chain Link Fabric Height	Open	Mr. Excavator, Inc	Carlson, Sarah (Mr. Excavator, Inc)	Lochner, Ken (Arc... Steingass, Andrew...	01/08/2024	Alesi Osorio	01/15/2024		Lochner, Ken (Arc... Steingass, Andrew...	site work	TBD		TBD
077	Canopy Gutter Storm Line	Open	E.B. Katz Co.	Mohar, Richard (E.B. Katz Co.)	Lochner, Ken (Arc... Sullivan, Erin (O... James, Amy (Osbor...	01/08/2024	Alesi Osorio	01/15/2024		Lochner, Ken (Arc... Sullivan, Erin (O... James, Amy (Osbor...				
076	HWR at Stacked Toilet Rooms	Open	E.B. Katz Co.	Mohar, Richard (E.B. Katz Co.)	Lochner, Ken (Arc... Sullivan, Erin (O... James, Amy (Osbor...	01/08/2024	Alesi Osorio	01/15/2024		Lochner, Ken (Arc... Sullivan, Erin (O... James, Amy (Osbor...				
071	New Freestanding Play Equip Color Scheme	Open	Mr. Excavator, Inc	Carlson, Sarah (Mr. Excavator, Inc)	Lochner, Ken (Arc...	12/20/2023	Alesi Osorio	12/27/2023		Lochner, Ken (Arc...	site work	TBD		TBD
065	Low-E Windows Artificial Turf Conflict	Open	Mr. Excavator, Inc	Carlson, Sarah (Mr. Excavator, Inc)	Carlson, Sarah (M... Lochner, Ken (Arc... Steingass, Andrew...	12/14/2023	Alesi Osorio	01/19/2024		Carlson, Sarah (M... Lochner, Ken (Arc... Steingass, Andrew...	site work	TBD		TBD
063	Storm Trench Drain W/ Catch Basins #8 & #9	Open	Mr. Excavator, Inc	Koppelman, Graham (Mr. Excavator, Inc)	Weiss, Thomas (Le... Lochner, Ken (Arc... Steingass, Andrew...	12/13/2023	Alesi Osorio	12/20/2023		Weiss, Thomas (Le... Lochner, Ken (Arc... Steingass, Andrew...	site work	TBD	31-31.0000 - Excavation	TBD

PROGRESS PHOTOS





