



NEW CLARK PK-8 PROJECT STATUS REPORT MARCH 2025

PREPARED EXCLUSIVELY FOR:
CLEVELAND METROPOLITAN SCHOOL DISTRICT &
OHIO FACILITIES CONSTRUCTION COMMISSION



**Facilities
Construction
Commission**



TABLE OF CONTENTS

| | |
|---|----|
| Executive Summary | 1 |
| Abatement and Demolition Project Cost Status Report ... | 3 |
| New PK-8 Project Cost Status Report | 8 |
| Analysis of DBE Participation | 13 |
| Construction Trades Commitment..... | 14 |
| Workforce Participation Tracking Log | 15 |
| Key Plan | 16 |
| Project Schedule | 17 |
| Submittal Log..... | 29 |
| RFI Log | 31 |
| Progress Photos | 32 |

EXECUTIVE SUMMARY

PROGRESS

The GMP 03 Early Electrical Equipment Procurement package has been successful with all components arriving as scheduled and currently being installed.

The GMP 04 Hazardous Material Abatement work has been completed and is in the close-out process. A meeting needs to be scheduled to verify the process for both Clark and Gallagher's early package work.

The GMP 06 Demolition and New PK-8 Construction work is under way. The demolition of the existing Clark facility and the adjacent residential properties has been completed, as has all site demolition necessary to facilitate the new building construction.

The stormwater detention pond has been constructed and the site storm sewer installation is 95% complete and functional. Stone staging and lay-down areas have also been completed. All rough grading has been completed and the site is stabilized. Cuyahoga Soil & Water representatives are conducting frequent inspections and GCS continues to monitor and maintain all protections to ensure compliance.

Site security cameras are still operational and will remain online until the sitework requires their removal. The off-duty law enforcement officers will remain engaged on off-hours until the Project is completed.

The site concrete crew has remobilized and is currently removing the old curb and sidewalks on W. 56th Street and Train Ave., and is preparing to place the new curbs and sidewalks. The masonry crews have completed all interior masonry and will complete all veneer work by the end of March. Brick washing and sealants will be ongoing. All window and roof blocking is complete, and the carpentry crews have also completed the prep work for the metal panel installation. The metal panels have been ordered. The roofing membrane installation is complete, the building is in the dry in all areas. Roofing detail work is ongoing and the metal copings and trim will commence soon. The window crews are currently working in Area "A" installing the prefabricated windows and the storefront & curtainwalls have been measured and ordered.

Above ceiling MEP rough-in work is nearly completed on all levels of Area "A". Testing, inspection, and pipe and duct insulation is nearly complete. All air handling units are in place with ductwork connections made and piping work ongoing. Metal stud framing and drywall hanging work is completed, with drywall finishing complete on the 3rd Floor, and ongoing on the 2nd & 1st Floors.

Blockfill & prime coat painting is completed and first coat finish paint is underway in numerous locations in Area "A". Ceiling grid installation will begin next week on the 3rd Floor, and the floor and wall tiling has begun in the individual classroom restrooms on the 1st Floor. Plumbing fixtures are schedule to arrive by the end of the month.

Area "B" MEP rough in work also is progressing, with the main mechanical room being the focus. The hydronic piping mains, domestic water mains, gas piping mains, and electrical distribution conduits have been installed, and all major equipment is in place. The generator, primary service transformer, and chiller have been set in the mechanical enclosure, and all main switchgear has been installed. Blockfill and prime coat painting is ongoing in Area "B", and the Gymnasium ceiling structure has had the dry-fall paint applied.

UTILITIES

The focus now is on the permanent electrical service, and Lakeland Electric is in communication with First Energy. Fortunately, due to the primary metering configuration, First Energy has little to do with the work other than providing the drop when all poles and equipment are set. It is anticipated that the permanent power will be energized next month.

The site fire and domestic water lines have been completed and the taps made. Due to the ultimate location of the vault, now largely outside of the R.o.W., the Cleveland Water Dept. will require that an easement is drafted to grant unimpeded access. GCS is assisting in coordinating that effort.

There are no other utility issues or concerns to report at this time.

SCHEDULE

GCS performed a standard update and made minor sequencing revisions to the schedule this month and has determined that a full recovery effort will not be necessary as the Project is recovering on its own. GCS has increased manpower in the areas most impacted by the natural gas delay and lack of temporary heat, and significant progress has been made. The current update has improved the negative float from -13 days to -4 days in the past month without specific acceleration costs or effort, and the critical path has shifted away from temperature sensitive activities to permanent HVAC operational for finishes, which is scheduled to occur next month.

Please reference the updated schedule, included in this report.

BUDGET

Please reference the Cost Report for further information.

REQUEST FOR INFORMATION (RFI) AND SUBMITTALS

Please reference the RFI and submittal logs included in this report.

DIVERSITY BUSINESS ENTERPRISE PROGRAM

Please reference the tracking log included in the report.

WORKFORCE PARTICIPATION AND CONSTRUCTION TRADES

Please reference the tracking log included in the report.

ABATEMENT & DEMOLITION PROJECT COST REPORT

Clark Abatement & Demolition

Project Cost Status Report
3/17/2025

Thru GCS Payment Application No.

8
6/20/2024

| | Original Scheduled Value | Changes to Date | Revised Scheduled Value | Completed to Date | Balance to Complete | % Complete |
|---|--------------------------|------------------|-------------------------|--------------------|--------------------------|---------------|
| GCS PRECONSTRUCTION COSTS - Abatement/Demolition | | | | | | |
| Pre-Construction Stage Reimbursables | 16,671.82 | - | 16,671.82 | 15,313.61 | 1,358.21 | 91.85% |
| Pre-Construction Stage Design | 23,236.45 | - | 23,236.45 | 23,236.45 | - | 100.00% |
| Preconstruction Subtotal | 39,908.27 | 0.00 | 39,908.27 | 38,550.06 | 1,358.21 | 96.6% |
| GCS GMP 4 ABATEMENT PROJECT COSTS | | | | | | |
| Soft Costs | | | | | | |
| DB General Conditions Cost | 32,878.52 | - | 32,878.52 | 32,878.52 | - | 100.00% |
| DB Staffing Cost | 48,188.00 | - | 48,188.00 | 48,188.00 | - | 100.00% |
| Subtotal | 81,066.52 | - | 81,066.52 | 81,066.52 | - | 0.00% |
| Hard Costs | | | | | | |
| GMP 4 - DB Contingency | 10,742.22 | (6,986.25) | 3,755.97 | | 3,755.97 | 0.00% |
| GMP 4 - DB Design Services Fee | 6,421.89 | - | 6,421.89 | 6,421.89 | - | 100.00% |
| GMP 4 - DB Fee | 7,136.33 | - | 7,136.33 | 7,136.33 | - | 100.00% |
| GMP 4 - Subcontract Totals | 294,559.59 | 21,986.25 | 316,545.84 | 316,545.84 | - | 100.00% |
| Allowances | | | | | | |
| Miscellaneous Abatement Allowance | 15,000.00 | (15,000.00) | - | - | - | #DIV/0! |
| Subtotal | 333,860.03 | 0.00 | 333,860.03 | 330,104.06 | 3,755.97 | 98.87% |
| GMP 4 GRAND TOTAL | 414,926.55 | 0.00 | 414,926.55 | 411,170.58 | 3,755.97 | 99.09% |
| GCS GMP 6 DEMOLITION PROJECT COSTS | | | | | | |
| Soft Costs | | | | | | |
| DB General Conditions Cost | 11,293.28 | - | 11,293.28 | 11,000.00 | 293.28 | 97.40% |
| DB Staffing Cost | 29,372.00 | - | 29,372.00 | 28,600.00 | 772.00 | 97.37% |
| Subtotal | 40,665.28 | - | 40,665.28 | 39,600.00 | 1,065.28 | 0.00% |
| Hard Costs | | | | | | |
| GMP 6 - DB Contingency | 11,445.92 | - | 11,445.92 | - | 11,445.92 | 0.00% |
| GMP 6 - DB Design Services Fee | 6,842.58 | 34,567.63 | 41,410.21 | 41,410.21 | - | 100.00% |
| GMP 6 - DB Fee | 7,603.82 | - | 7,603.82 | 7,400.00 | 203.82 | 97.32% |
| GMP 6 - Subcontract Totals | 375,550.00 | - | 375,550.00 | 374,550.00 | 1,000.00 | 99.73% |
| Subtotal | 401,442.32 | 34,567.63 | 436,009.95 | 423,360.21 | 12,649.74 | 97.10% |
| GMP 6 GRAND TOTAL | 442,107.60 | 34,567.63 | 476,675.23 | 462,960.21 | 13,715.02 | 97.12% |
| PROJECT TOTALS | 896,942.42 | 34,567.63 | 931,510.05 | 912,680.85 | 18,829.20 | 97.98% |
| PROJECT EXPOSURES | | | | | | |
| DB Contingency Exposures | | | | | | |
| Original Amount | 22,188.14 | | | | Original Amount | - |
| Approved Change Orders | 6,986.25 | | | | Approved Change Orders | 35,393.40 |
| Pending Change Orders | - | | | | Pending Change Orders | - |
| Balance Remaining | 15,201.89 | - | Exposures | (35,393.40) | Balance Remaining | - |

ABATEMENT & DEMOLITION PROJECT COST REPORT (Continued)

Clark Abatement & Demolition

Subcontractor Breakdown
3/17/2025

Thru GCS Payment Application No. 8
Report Through 6/20/2024

| | | Original Scheduled Value | Changes to Date | Revised Scheduled Value | Completed to Date | Balance to Complete | % Complete |
|------------------------------|------------------------------------|--------------------------|-----------------|-------------------------|-------------------|---------------------|----------------|
| GCS GMP 4 | | | | | | | |
| Subcontract Breakdown | | | | | | | |
| 02A | Abatement - AAA American Abatement | 294,559.59 | - | 294,559.59 | 294,559.59 | 0.00 | 100.00% |
| Subtotal | | 294,559.59 | - | 294,559.59 | 294,559.59 | - | 100.00% |
| GCS GMP 6 | | | | | | | |
| Subcontract Breakdown | | | | | | | |
| 02B | Demolition - Platform Contracting | 375,550.00 | - | 375,550.00 | 374,550.00 | 1,000.00 | 99.73% |
| Subtotal | | 375,550.00 | - | 375,550.00 | 374,550.00 | 1,000.00 | 99.73% |
| PROJECT TOTALS | | 670,109.59 | 0.00 | 670,109.59 | 669,109.59 | 1,000.00 | 99.85% |

ABATEMENT & DEMOLITION PROJECT COST REPORT (Continued)

Clark Abatement & Demolition

DB Contingency Detail
3/17/2025

Thru GCS Payment Application No. **8**
Report Through 6/20/2024

DB Contingency Breakdown

| | Original Scheduled Value | Changes to Date | Revised Scheduled Value | Completed to Date | Balance to Complete | % Complete |
|---------------------------------|--------------------------|-----------------|-------------------------|-------------------|---------------------|---------------|
| DB Contingency Breakdown | | | | | | |
| GMP 4 DB Contingency | 10,742.22 | - | 10,742.22 | 6,986.25 | 3,755.97 | 65.04% |
| GMP 6 DB Contingency | 11,445.92 | - | 11,445.92 | - | 11,445.92 | 0.00% |
| Subtotal | 22,188.14 | - | 22,188.14 | 6,986.25 | 15,201.89 | 31.49% |

| | |
|-----------------------------|------------------|
| DB Contingency Total | 22,188.14 |
|-----------------------------|------------------|

| | |
|-----------------------------------|----------|
| Approved Change Orders | |
| CO-001 - Universal Waste Disposal | 6,986.25 |
| Approved Subtotal | 6,986.25 |

| | |
|------------------------------|---|
| Pending Change Orders | |
| Pending Subtotal | - |

| | |
|---------------------------------|------------------|
| DB Contingency Remaining | 15,201.89 |
|---------------------------------|------------------|

| | |
|-------------------|---|
| Exposures | |
| Exposure Subtotal | - |

ABATEMENT & DEMOLITION PROJECT COST REPORT (Continued)

Clark Abatement & Demolition

Owner Contingency Detail
3/17/2025

Thru GCS Payment Application No. 8
Report Through 6/20/2024

Owner Contingency Breakdown

| | Original Scheduled Value | Changes to Date | Revised Scheduled Value | Completed to Date | Balance to Complete | % Complete |
|------------------------------------|--------------------------|-----------------|-------------------------|-------------------|---------------------|----------------|
| Owner Contingency Breakdown | | | | | | |
| GMP 4 Owner Contingency | - | - | 0.00 | - | 0.00 | #DIV/0! |
| GMP 6 Owner Contingency | - | - | 0.00 | 34,567.63 | -34,567.63 | #DIV/0! |
| Subtotal | | | | 34,567.63 | (34,567.63) | #DIV/0! |

Owner Contingency Total

| | | |
|--|--|------------------|
| Approved Change Orders | | |
| RCO #03 -RPMI Additional Design Services | | 34,567.63 |
| RCO #04 - CMSD Unpaid Water Consumption Fees | | 825.77 |
| Approved Subtotal | | 35,393.40 |

Pending Change Orders

| | | |
|-------------------------|--|--|
| Pending Subtotal | | |
|-------------------------|--|--|

Owner Contingency Remaining

| | | |
|--------------------------|--|--|
| Exposures | | |
| Exposure Subtotal | | |

ABATEMENT & DEMOLITION PROJECT COST REPORT (Continued)

Clark Abatement & Demolition

Allowance Breakdown Detail
3/17/2025

Thru GCS Payment Application No. 8
Report Through 6/20/2024

Allowance Breakdown

| | | Original Scheduled Value | Changes to Date | Revised Scheduled Value | Completed to Date | Balance to Complete | % Complete |
|-----------------|-------------------------|--------------------------|-----------------|-------------------------|-------------------|---------------------|----------------|
| GCS GMP 4 | Miscellaneous Abatement | 15,000.00 | - | 15,000.00 | 15,000.00 | 0.00 | 100.00% |
| Subtotal | | 15,000.00 | - | 15,000.00 | 15,000.00 | - | 100.00% |

| | |
|------------------------|------------------|
| Allowance Total | 15,000.00 |
|------------------------|------------------|

Approved Change Orders

| | |
|----------------------------------|-----------|
| CO-001 - Miscellaneous Abatement | 15,000.00 |
|----------------------------------|-----------|

| | |
|--------------------------|------------------|
| Approved Subtotal | 15,000.00 |
|--------------------------|------------------|

Pending Change Orders

| | |
|-------------------------|----------|
| Pending Subtotal | - |
|-------------------------|----------|

Allowance Remaining

| | |
|--------------------------|----------|
| Exposures | |
| Exposure Subtotal | - |

NEW PK-8 PROJECT COST REPORT

Clark New PK-8

Project Cost Status Report
3/19/2025

Thru GCS Payment Application No. 20
Report Through 2/20/2025

| | Original Scheduled Value | Changes to Date | Revised Scheduled Value | Completed to Date | Balance to Complete | % Complete |
|---|--------------------------|-------------------|-------------------------|----------------------|----------------------|---------------|
| GCS PRECONSTRUCTION COSTS | | | | | | |
| Pre-Construction Stage Reimbursables | 280,593.22 | - | 280,593.22 | 267,313.15 | 13,280.07 | 95.27% |
| Pre-Construction Stage Design | 1,100,938.26 | - | 1,100,938.26 | 1,100,938.26 | - | 100.00% |
| Pre-Construction Stage Personnel Costs | 83,986.00 | - | 83,986.00 | 83,986.00 | - | 100.00% |
| Paetsch Scheduling | 4,800.00 | - | 4,800.00 | 4,800.00 | - | 100.00% |
| Preconstruction Subtotal | 1,470,317.48 | 0.00 | 1,470,317.48 | 1,457,037.41 | 13,280.07 | 99.10% |
| GCS GMP 3 ELECTRICAL EQUIPMENT PROCUREMENT PROJECT COSTS | | | | | | |
| Hard Costs | | | | | | |
| GMP 3 - DB Contingency | 9,624.97 | - | 9,624.97 | - | 9,624.97 | 0.00% |
| GMP 3 - DB Design Services Fee | 5,753.98 | - | 5,753.98 | 5,753.98 | - | 100.00% |
| GMP 3 - DB Fee | 6,394.11 | - | 6,394.11 | 5,148.53 | 1,245.58 | 80.52% |
| GMP 3 - Subcontract Totals | 349,999.00 | - | 349,999.00 | 346,499.00 | 3,500.00 | 99.00% |
| GMP 3 Grand Total | 371,772.06 | 0.00 | 371,772.06 | 357,401.51 | 14,370.55 | 96.13% |
| GCS GMP 6 PROJECT COSTS | | | | | | |
| Soft Costs | | | | | | |
| DB General Conditions Cost | 534,658.77 | - | 534,658.77 | 471,039.88 | 63,618.89 | 88.10% |
| DB Staffing Cost | 727,781.00 | - | 727,781.00 | 470,461.50 | 257,319.50 | 64.64% |
| Subtotal | 1,262,439.77 | - | 1,262,439.77 | 941,501.38 | 320,938.39 | 74.58% |
| Hard Costs | | | | | | |
| GMP 6 - DB Contingency | 885,855.53 | - | 885,855.53 | 290,715.55 | 595,139.98 | 32.82% |
| GMP 6 - DB Design Services Fee | 529,580.54 | 107,457.62 | 637,038.16 | 307,507.00 | 329,531.16 | 48.27% |
| GMP 6 - DB Fee | 588,496.38 | - | 588,496.38 | 344,729.00 | 243,767.38 | 58.58% |
| GMP 6 - Subcontract Totals | 28,849,659.65 | 159,536.84 | 29,009,196.49 | 17,154,560.47 | 11,854,636.02 | 59.13% |
| Allowances | 1,222,719.00 | - | 1,222,719.00 | 339,966.50 | 882,752.50 | 27.80% |
| FF&E Allowance | 878,110.00 | - | 878,110.00 | - | 878,110.00 | 0.00% |
| Subtotal | 32,954,421.10 | 266,994.46 | 33,221,415.56 | 18,437,478.52 | 14,783,937.04 | 55.50% |
| GMP 6 GRAND TOTAL | 34,216,860.87 | 266,994.46 | 34,483,855.33 | 19,378,979.90 | 15,104,875.43 | 56.20% |
| PROJECT TOTALS | 36,058,950.41 | 266,994.46 | 36,325,944.87 | 21,193,418.82 | 15,132,526.05 | 58.34% |

PROJECT EXPOSURES

DB Contingency Exposures

| | |
|--------------------------|-------------------|
| Original Amount | 895,480.50 |
| Approved Change Orders | 290,715.55 |
| Pending Change Orders | 6,805.60 |
| Balance Remaining | 597,959.35 |
| Exposures | 31,148.18 |

Owner Contingency Exposures

| | |
|--------------------------|---------------------|
| Original Amount | - |
| Approved Change Orders | 266,994.47 |
| Pending Change Orders | - |
| Balance Remaining | (266,994.47) |
| Exposures | 116,193.28 |

NEW PK-8 PROJECT COST REPORT (Continued)

Clark New PK-8

Subcontractor Breakdown
3/19/2025

Thru GCS Payment Application No. **20**
Report Through **2/20/2025**

| | | Original Scheduled Value | Changes to Date | Revised Scheduled Value | Completed to Date | Balance to Complete | % Complete |
|------------------------------|---|---------------------------------|------------------------|--------------------------------|--------------------------|----------------------------|-------------------|
| GCS GMP 3 | | | | | | | |
| Subcontract Breakdown | | | | | | | |
| 26B | Electrical Equipment - Lakeland Electric | 349,999.00 | - | 349,999.00 | 346,499.00 | 3,500.00 | 99.00% |
| GCS GMP 6 | | | | | | | |
| Subcontract Breakdown | | | | | | | |
| 02C | Ground Improvements/Geopiers - Foundation Service Corp. | 156,550.00 | - | 156,550.00 | 155,800.00 | 750.00 | 99.52% |
| 03A/31A/32A | Concrete, Sitework, Final Site Development - Platform | 4,542,921.88 | 181,970.57 | 4,724,892.45 | 2,705,246.88 | 2,019,645.57 | 57.26% |
| 04A | Masonry - Miencorp | 4,897,068.00 | 25,562.30 | 4,922,630.30 | 4,215,726.64 | 706,903.66 | 85.64% |
| 05A | Steel - Livi Steel | 2,052,673.02 | 13,918.58 | 2,066,591.60 | 1,901,708.63 | 164,882.97 | 92.02% |
| 06A/07B/09A | Carpentry & Specialties/Metal Panels/Interiors - Greenspace | 3,938,083.00 | 81,087.44 | 4,019,170.44 | 880,688.57 | 3,138,481.87 | 21.91% |
| 07A | Roofing - Willham | 1,213,796.79 | 2,485.64 | 1,216,282.43 | 961,499.11 | 254,783.32 | 79.05% |
| 08A | Glass & Glazing - Environmental Glass | 1,169,953.20 | 14,078.43 | 1,184,031.63 | 808,884.97 | 375,146.66 | 68.32% |
| 11A | Food Service Equipment - Breckenridge | 393,670.73 | - | 393,670.73 | 143,059.73 | 250,611.00 | 36.34% |
| 12A | Casework - Casework Connections | 376,463.50 | 9,545.00 | 386,008.50 | 15,263.50 | 370,745.00 | 3.95% |
| 21A | Fire Protection - Fox Fire | 457,215.53 | (1,854.69) | 455,360.84 | 286,881.53 | 168,479.31 | 63.00% |
| 22A/23A | Plumbing, HVAC & Integrated Automation | 5,201,500.00 | 59,154.99 | 5,260,654.99 | 3,329,063.44 | 1,931,591.55 | 63.28% |
| 26A/28A | Electrical, Technology & Security - Lakeland Electric | 4,449,764.00 | 187,248.75 | 4,637,012.75 | 1,750,737.47 | 2,886,275.28 | 37.76% |
| Subtotal | | 28,849,659.65 | 573,197.01 | 29,422,856.66 | 17,154,560.47 | 12,268,296.19 | 58.30% |
| PROJECT TOTALS | | 29,199,658.65 | 573,197.01 | 29,772,855.66 | 17,501,059.47 | 12,271,796.19 | 58.78% |

NEW PK-8 PROJECT COST REPORT (Continued)

Clark New PK-8

DB Contingency Detail
3/19/2025

Thru GCS Payment Application No. 20
Report Through 2/20/2025

DB Contingency Breakdown

| | Original Scheduled Value | Changes | Revised | Completed | Balance | |
|---------------------------------|--------------------------|---------|-------------------|-------------------|-------------------|---------------|
| | | to Date | Scheduled Value | to Date | to Complete | % Complete |
| DB Contingency Breakdown | | | | | | |
| GMP 3 DB Contingency | 9,624.97 | - | 9,624.97 | - | 9,624.97 | 0.00% |
| GMP 6 DB Contingency | 885,855.53 | - | 885,855.53 | 290,715.55 | 595,139.98 | 32.82% |
| Subtotal | 895,480.50 | - | 895,480.50 | 290,715.55 | 604,764.95 | 32.46% |

| | |
|-----------------------------|-------------------|
| DB Contingency Total | 895,480.50 |
|-----------------------------|-------------------|

Approved Change Orders

| | |
|---|-----------|
| CO #003 - Bulletin #01 | 12,642.95 |
| CO #005 - Bulletin #05 | 4,611.57 |
| CO #006 - Bulletin #05 - Platform Only | 21,227.97 |
| CO #010 - Fire Line Extra Work & Domestic Water Service | 37,681.67 |
| CO #014 - Bulletin #09 | 5,627.08 |
| CO #015 - Removal of School Zone Poles | 5,442.72 |
| CO #017 - Bulletin #03 | 48,751.91 |
| CO #019 - RFI #35 - Height of Canopy Columns/Pier Rebuild | 3,777.51 |
| CO #020 - Plumbing Spring OT Work | 2,958.21 |
| CO #021 - System Changes to Frames | 17,274.50 |
| CO #022 - ASI #06 | 1,687.51 |
| CO #023 - Bulletin #08 | 3,727.27 |
| CO #024 - Bulletin #10 | 23,885.03 |
| CO #025 - Bulletin #02 | 24,399.94 |
| CO #028 - RFI #36 - Missing Shower Drains | 2,907.37 |
| CO #030 - Bulletin #11 | 22,087.05 |
| CO #031 - Bulletin #12 | 505.77 |
| CO #032 - RFI #68 - Brick Support Angle at Gym Windows | 5,770.85 |
| CO #033 - Livi - Sat. OT Work - Aug.-Nov. | 12,915.43 |
| CO #034 - RFI #63 - Joist Bearing Elevations | 3,333.64 |
| CO #035 - Miencorp - Sat. OT Work - Oct.-Nov. | 8,649.30 |
| CO #036 - Area B NW Corner Bearing Plate Re-Work | 5,850.20 |
| CO #041 - Roofing OT Work | 1,217.69 |
| CO #042 - Plumbing & HVAC Sleeves on OT - 10/26/24 | 700.90 |
| CO #043 - Masonry Premium Time Work - 12/28/24 | 2,373.53 |
| CO #045 - Roofing OT Work - Dec. & Jan. | 10,707.98 |

| | |
|-------------------|------------|
| Approved Subtotal | 290,715.55 |
|-------------------|------------|

Pending Change Orders

| | |
|---|----------|
| CO #046 - Livi/Kelley Additional Crane Rental & Transport | 1,335.73 |
| CO #047 - JFG Gas Line Installation | 3,934.39 |
| CO #048 - Bulletin #14R - Stainless Steel Faceplates | 1,535.48 |

| | |
|------------------|----------|
| Pending Subtotal | 6,805.60 |
|------------------|----------|

| | |
|---------------------------------|-------------------|
| DB Contingency Remaining | 597,959.35 |
|---------------------------------|-------------------|

Exposures

| | |
|--|-----------|
| RCO #055 - Bulletin #17 | 6568.93 |
| RCO #046 - RFI #80 - Gym Ductwork Conflicts | 19,796.80 |
| RCO #058 - Miencorp Premium Time Work - Feb. & March | 4,782.45 |

| | |
|-------------------|-----------|
| Exposure Subtotal | 31,148.18 |
|-------------------|-----------|

NEW PK-8 PROJECT COST REPORT (Continued)

Clark New PK-8

Owner Contingency Detail
3/19/2025

Thru GCS Payment Application No. 20
Report Through 2/20/2025

DB Contingency Breakdown

| | Original Scheduled Value | Changes | Completed | Balance | % Complete |
|---|--------------------------|------------|-------------------------|------------|------------|
| | | to Date | Revised Scheduled Value | to Date | |
| Owner Contingency Breakdown GMP 6 Owner Contingency | - | 266,994.47 | 266,994.47 | 266,994.47 | 0% |
| Subtotal | - | 266,994.47 | 266,994.47 | 266,994.47 | 0% |

Owner Contingency Total

| | |
|---|------------|
| Approved Change Orders | |
| CO #007 - Bulletin #06 | 194,755.32 |
| CO #008 - RPMI Façade Redesign | 75,236.00 |
| CO #011 - Bulletin #07 | 2,197.77 |
| CO #012 - VCT Flooring Change | 9,387.28 |
| CO #016 - Bulletin #04 | -41,586.41 |
| CO #018 - Dumpster Gates Removal | -5,217.11 |
| CO #026 - RPMI Additional Building Permit Fee | 32,221.62 |
| Approved Subtotal | 266,994.47 |

Pending Change Orders

| | |
|-------------------------|---|
| Pending Subtotal | - |
|-------------------------|---|

Owner Contingency Remaining

(266,994.47)

Exposures

| | |
|---|------------|
| RCO #048 - Bulletin #15 | -3,631.12 |
| RCO #040 - Bulletin 14R - Kitchen Equipment | 119,824.40 |

| | |
|--------------------------|------------|
| Exposure Subtotal | 116,193.28 |
|--------------------------|------------|

NEW PK-8 PROJECT COST REPORT (Continued)

Clark New PK-8

Allowance Breakdown Detail
3/19/2025

Thru GCS Payment Application No. 20
Report Through 2/20/2025

Allowance Breakdown

| | Original Scheduled Value | Changes | Revised | Completed | Balance | % Complete |
|--|--------------------------|---------|---------------------|-------------------|---------------------|---------------|
| | | to Date | Scheduled Value | to Date | to Complete | |
| GCS GMP 6 | | | | | | |
| Additional Geopiers | 30,000.00 | - | 30,000.00 | - | 30,000.00 | 0.00% |
| Radio DAS System | 87,811.00 | - | 87,811.00 | - | 87,811.00 | 0.00% |
| FF&E | 878,110.00 | - | 878,110.00 | - | 878,110.00 | 0.00% |
| Winter Protection for Masonry & Concrete | 250,000.00 | - | 250,000.00 | 95,744.49 | 154,255.51 | 38.30% |
| Soil Stabilization | 50,000.00 | - | 50,000.00 | - | 50,000.00 | 0.00% |
| Unsuitable Soil Removal & Replacement | 200,000.00 | - | 200,000.00 | 100,388.40 | 99,611.60 | 50.19% |
| Site Security | 350,000.00 | - | 350,000.00 | 70,788.16 | 279,211.84 | 20.23% |
| Hardware | 20,000.00 | - | 20,000.00 | - | 20,000.00 | 0.00% |
| Temporary Utility Usage | 150,000.00 | - | 150,000.00 | 1,137.45 | 148,862.55 | 0.76% |
| Additional Building Permit Fees | 34,908.00 | - | 34,908.00 | 34,908.00 | 0.00 | 100.00% |
| Tree & Stump Removal | 40,000.00 | - | 40,000.00 | 37,000.00 | 3,000.00 | 92.50% |
| Certified Arborist Services | 10,000.00 | - | 10,000.00 | - | 10,000.00 | 0.00% |
| Subtotal | 2,100,829.00 | - | 2,100,829.00 | 339,966.50 | 1,760,862.50 | 16.18% |

| | |
|------------------------|---------------------|
| Allowance Total | 2,100,829.00 |
|------------------------|---------------------|

Approved Change Orders

| | |
|---|------------|
| CO #001 - Site Security Cameras | 33,124.00 |
| CO #002 - Tree & Stump Removal | 37,000.00 |
| CO #004 - Pro-Vigil - Security Monitoring (Feb.-April) | 8,694.66 |
| CO #009 - Area A Undercut | 100,388.40 |
| CO #013 - Pro-Vigil Invoices - May -July | 8,694.66 |
| CO #027 - Pro-Vigil Invoices - August-October | 8,694.66 |
| CO #029 - Additional Building Permit Fees Allowance | 34,908.00 |
| CO #037 - Added Exterior Temp Lighting | 2,711.70 |
| CO #038 - Miencor Winter Protection - December | 33,772.21 |
| CO #039 - CPP - Temporary Utility Usage - 2024 | 1,137.45 |
| CO #040 - Pro-Vigil Invoices - November-January | 8,868.48 |
| CO #044 - Masonry Winter Protection - Jan. & Week Ending 12.28.2024 | 61,972.28 |

| | |
|-------------------|------------|
| Approved Subtotal | 339,966.50 |
|-------------------|------------|

Pending Change Orders

| | |
|------------------|---|
| Pending Subtotal | - |
|------------------|---|

Allowance Remaining

| | |
|---|------------------|
| Exposures | |
| RCO #053 - Masonry Winter Protection - February | 29,635.18 |
| RCO #037 - GCS Winter Protection | 37,705.75 |
| RCO #059 - Masonry Winter Protection - March | 3,472.97 |
| Exposure Subtotal | 70,813.90 |

ANALYSIS OF DBE PARTICIPATION

| Committed Values as of | 3/14/2025 | ** Does not include change orders** | | | | |
|------------------------------------|------------------------------|-------------------------------------|------------------------|------------------------|------------|---------|
| Primary Subcontractor | Original Subcontracted Value | DBE Committed % | DBE Committed Value | DBE Value To Date | DBE % | |
| 02A - American Abatement | \$ 294,559.59 | 5% | \$ 14,727.98 | \$ - | - | 0% |
| 02B - Platform Contracting | \$ 375,550.00 | 0% | \$ - | \$ - | - | #DIV/0! |
| 02C - Foundation Service Corp. | \$ 156,550.00 | 0% | \$ - | \$ - | - | #DIV/0! |
| 03A/31A/32A - Platform Contracting | \$ 4,542,921.88 | 2% | \$ 100,000.00 | \$ 60,000.00 | 60% | |
| 04A - Miencorp Masonry | \$ 4,897,068.00 | 5% | \$ 245,181.80 | \$ 188,840.44 | 77% | |
| 05A - Livi Steel | \$ 2,052,673.02 | 10% | \$ 203,194.57 | \$ 202,092.60 | 99% | |
| 06A/07B/09A - Greenspace | \$ 3,938,083.00 | 100% | \$ 3,938,083.00 | \$ 880,688.57 | 22% | |
| 07A - Willham Roofing | \$ 1,213,796.79 | 30% | \$ 365,000.00 | \$ 349,292.05 | 96% | |
| 08A - Environmental Glass | \$ 1,169,953.20 | 21% | \$ 248,570.00 | \$ - | - | 0% |
| 11A - Breckenridge | \$ 393,670.73 | 0% | \$ - | \$ - | - | #DIV/0! |
| 12A - Casework Connections | \$ 376,463.50 | 0% | \$ - | \$ - | - | #DIV/0! |
| 21A - Fox Fire | \$ 457,215.53 | 5% | \$ 22,000.00 | \$ 22,000.00 | 100% | |
| 22A/23A - John F. Gallagher | \$ 5,201,500.00 | 6.2% | \$ 322,000.00 | \$ 64,400.00 | 20% | |
| 26A/28A - Lakeland Electric | \$ 4,449,764.00 | 15% | \$ 667,464.60 | \$ - | - | 0% |
| | | | | | | |
| | | | | | | |
| | | | | | | |
| | | | | | | |
| Totals | \$ 29,519,769.24 | 21% | \$ 6,126,221.95 | \$ 1,767,313.66 | 29% | |

CONSTRUCTION TRADES COMMITMENT

Tracking through: March 14, 2025

| Company | CMSD Grad Hrs Pledged | CMSD Grad Hrs to Date |
|------------------------------------|-----------------------|-----------------------|
| 02A - American Abatement | 200 | - |
| 02B - Platform Contracting | | - |
| 02C - Foundation Service Corp. | - | - |
| 03A/31A/32A - Platform Contracting | - | 375 |
| 04A - Miencorp Masonry | - | 853 |
| 05A - Livi Steel | - | 32 |
| 06A/07B/09A - Greenspace | 120 | - |
| 07A - Willham Roofing | | 504 |
| 08A - Environmental Glass | 450 | - |
| 11A - Breckenridge | - | - |
| 12A - Casework Connections | - | - |
| 21A - Fox Fire | 200 | 272 |
| 22A/23A - John F. Gallagher | 250 | 628 |
| 26A/28A - Lakeland Electric | - | - |
| DB CMSD Graduate | - | 177 |
| | - | - |
| | - | - |
| | - | - |
| | - | - |
| Totals | 1,220 | 2,840 |

| | |
|--------------------------------|--------|
| Hours Required to Meet Program | 11,808 |
| Grad Hours to Date | 2,840 |
| Grad Hours Remaining | 8,968 |

WORKFORCE PARTICIPATION TRACKING LOG

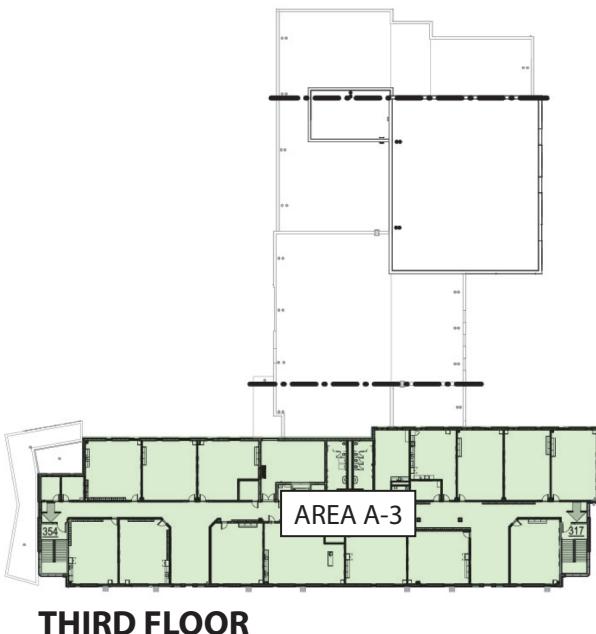
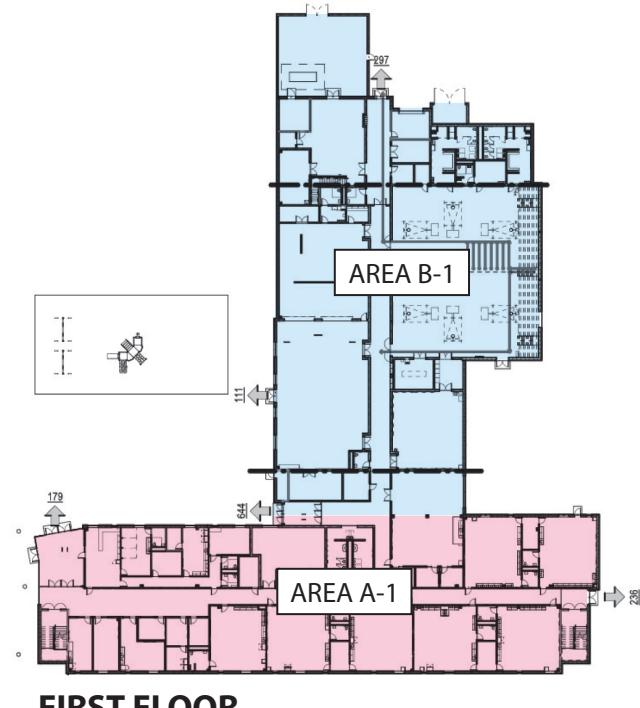
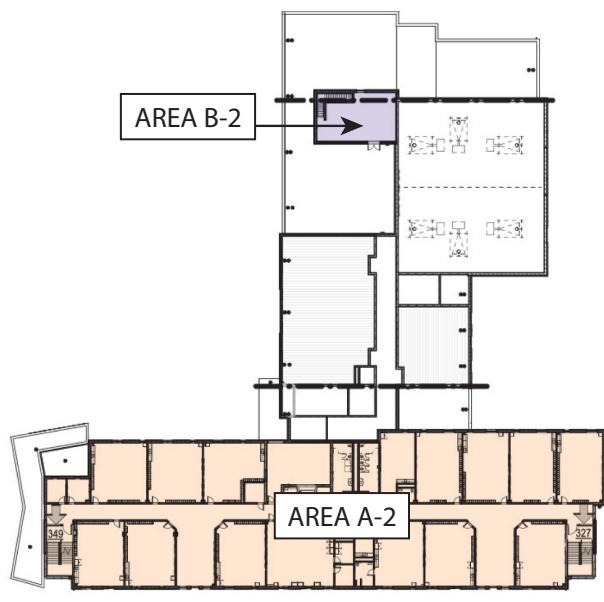
Clark PK-8 School
Workforce Participation

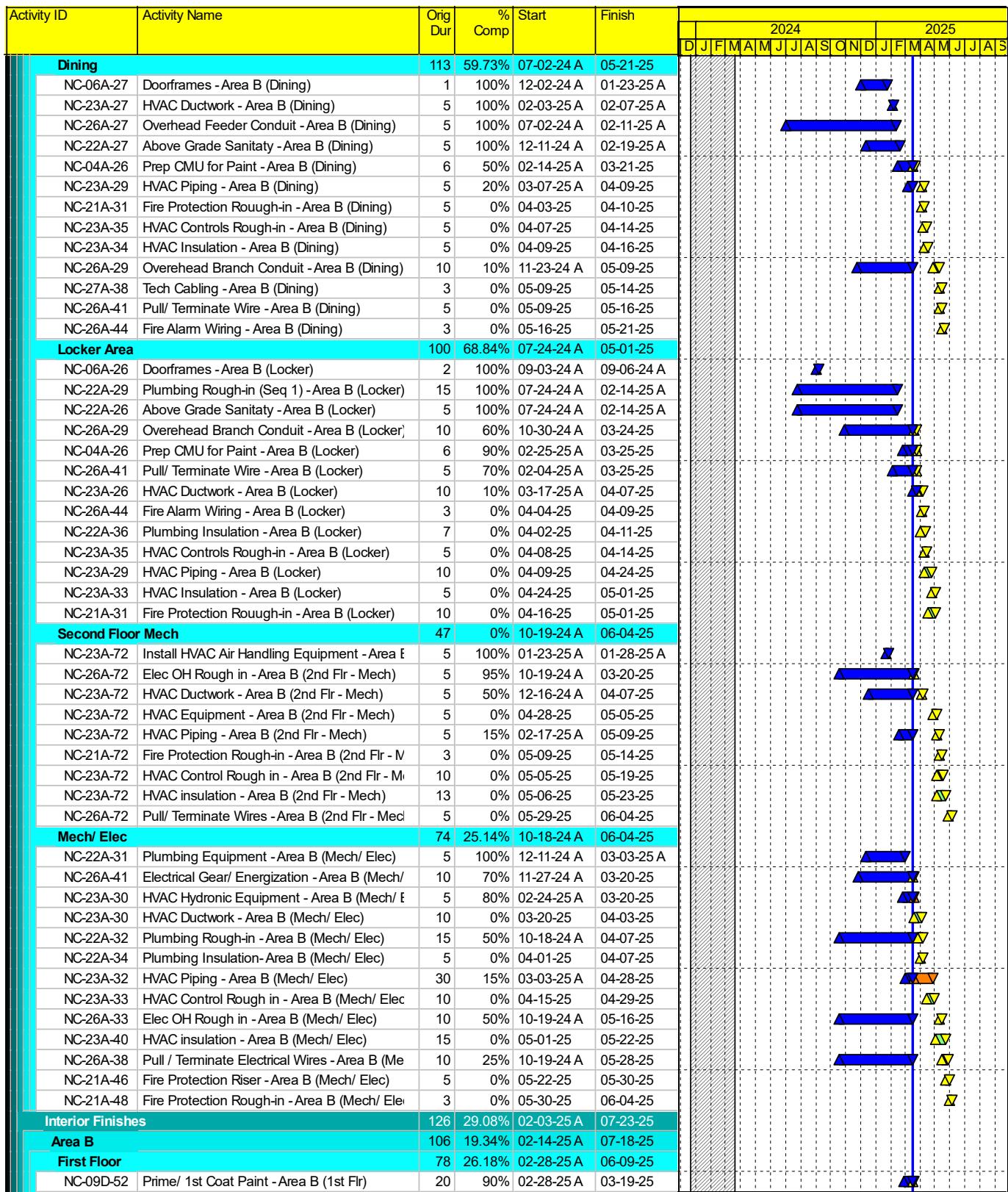
Tracking through:

3/14/2025

| | | | |
|---|--|------------------------------------|---|
| 02A - American Abatement | 2091.00 Total Hours | 21A - Fox Fire | 1304.00 Total Hours |
| Male | 2091.00 100% White or Caucasian | Male | 720.00 55% White or Caucasian |
| Female | 0.00 0% Black or African American | Female | 584.00 45% Black or African American |
| Resident | 769.00 37% Hispanic or Latino | Resident | 80.00 6% Hispanic or Latino |
| Graduate | 0.00 0% Other | Graduate | 272.00 21% Other |
| 02B - Platform Contracting | 1299.00 Total Hours | 22A/23A - John F. Gallagher | 16188.00 Total Hours |
| Male | 1299.00 100% 194205.68 | Male | 15838.00 98% White or Caucasian |
| Female | 0.00 0% Black or African American | Female | 350.00 2% Black or African American |
| Resident | 0.00 0% Hispanic or Latino | Resident | 1184.00 7% Hispanic or Latino |
| Graduate | 0.00 0% Other | Graduate | 628.00 4% Other |
| 02C - Foundation Service Corp. | 271.00 Total Hours | 26A/28A - Lakeland Electric | 7576.00 Total Hours |
| Male | 209.00 77% White or Caucasian | Male | 7294.00 96% White or Caucasian |
| Female | 62.00 23% Black or African American | Female | 282.00 4% Black or African American |
| Resident | 0.00 0% Hispanic or Latino | Resident | 282.00 4% Hispanic or Latino |
| Graduate | 0.00 0% Other | Graduate | 0.00 0% Other |
| 03A/31A/32A - Platform Contracting | 8409.50 Total Hours | DB CMSD Graduate | 176.50 Total Hours |
| Male | 8098.00 96% White or Caucasian | Male | 0.00 0% White or Caucasian |
| Female | 311.50 4% Black or African American | Female | 176.50 100% Black or African American |
| Resident | 460.00 5% Hispanic or Latino | Resident | 171.00 97% Hispanic or Latino |
| Graduate | 374.50 4% Other | Graduate | 176.50 100% Other |
| 04A - Miencorp Masonry | 28695.50 Total Hours | | 0.00 Total Hours |
| Male | 26291.00 92% White or Caucasian | Male | 0.00 0% White or Caucasian |
| Female | 2404.50 8% Black or African American | Female | 0.00 0% Black or African American |
| Resident | 878.50 3% Hispanic or Latino | Resident | 0.00 0% Hispanic or Latino |
| Graduate | 853.00 3% Other | Graduate | 0.00 0% Other |
| 05A - Livi Steel | 4988.50 Total Hours | | 0.00 Total Hours |
| Male | 4976.50 100% White or Caucasian | Male | 0.00 0% White or Caucasian |
| Female | 12.00 0% Black or African American | Female | 0.00 0% Black or African American |
| Resident | 172.00 3% Hispanic or Latino | Resident | 0.00 0% Hispanic or Latino |
| Graduate | 32.00 1% Other | Graduate | 0.00 0% Other |
| 06A/07B/09A - Greenspace | 2552.00 Total Hours | | 0.00 Total Hours |
| Male | 2552.00 100% White or Caucasian | Male | 0.00 0% White or Caucasian |
| Female | 0.00 0% Black or African American | Female | 0.00 0% Black or African American |
| Resident | 0.00 0% Hispanic or Latino | Resident | 0.00 0% Hispanic or Latino |
| Graduate | 0.00 #DIV/0! Other | Graduate | 0.00 #DIV/0! |
| 07A - Willham Roofing | 3837.50 Total Hours | | 0.00 Total Hours |
| Male | 3534.50 92% White or Caucasian | Male | 0.00 #DIV/0! |
| Female | 303.00 8% Black or African American | Female | 0.00 0% Black or African American |
| Resident | 1094.50 29% Hispanic or Latino | Resident | 0.00 0% Hispanic or Latino |
| Graduate | 504.00 13% Other | Graduate | 0.00 0% Other |
| 08A - Environmental Glass | 128.00 Total Hours | | 0.00 Total Hours |
| Male | 128.00 100% White or Caucasian | Male | 0.00 #DIV/0! |
| Female | 0.00 0% Black or African American | Female | 0.00 0% Black or African American |
| Resident | 0.00 0% Hispanic or Latino | Resident | 0.00 0% Hispanic or Latino |
| Graduate | 0.00 0% Other | Graduate | 0.00 0% Other |
| 11A - Breckenridge | 0.00 Total Hours | | 0.00 Total Hours |
| Male | 0.00 #DIV/0! White or Caucasian | Male | 0.00 0% White or Caucasian |
| Female | 0.00 #DIV/0! Black or African American | Female | 0.00 0% Black or African American |
| Resident | 0.00 #DIV/0! Hispanic or Latino | Resident | 0.00 0% Hispanic or Latino |
| Graduate | 0.00 #DIV/0! Other | Graduate | 0.00 0% Other |
| 12A - Casework Connections | 0.00 Total Hours | | 0.00 Total Hours |
| Male | 0.00 #DIV/0! White or Caucasian | Male | 0.00 0% White or Caucasian |
| Female | 0.00 #DIV/0! Black or African American | Female | 0.00 0% Black or African American |
| Resident | 0.00 #DIV/0! Hispanic or Latino | Resident | 0.00 0% Hispanic or Latino |
| Graduate | 0.00 #DIV/0! Other | Graduate | 0.00 0% Other |
| Clark Project | | | 77516.50 Total Hours |
| | | Male | 73031.00 94.21% White or Caucasian |
| | | Female | 4485.50 5.79% Black or African American |
| | | Resident | 5091.00 7% Hispanic or Latino |
| | | Graduate | 2840.00 4% Other |
| | | | 69206.00 89.28% |
| | | | 5393.50 6.96% |
| | | | 873.50 1.13% |
| | | | 1418.00 1.83% |

KEY PLAN





CMS8-NC-UP11-1:New

Clark PK-8

CMS8 CO Portrait

Run Date 03-18-25

Data Date 03-17-25

6 of 12

New Clark PK-8 Revised Updated Construction Schedule (03-18-25)

Paetsch
Scheduling & Planning, LLC

GCS

SUBMITTAL LOG

| Spec Section Number | Spec Section Description | Number | Revision | Title | Type | Status | Responsible Contractor | Approvers | Received Date | Final Due Date |
|---------------------|---|--------|----------|--|--------------------|--------|---------------------------------------|--|---------------|----------------|
| 095113 | Acoustical Panel Ceilings | 1 | 0 | Acoustical Panel Ceilings - Product Data | Product Data | Open | Greenspace Construction Services, LLC | Sarah Klaann Sarah Klaann | 01/10/2024 | 03/28/2024 |
| 284621 | Addressable Fire-Alarm Systems | 2 | 0 | Addressable Fire-Alarm Systems - Shop Drawings | Shop Drawing | Open | Lakeland Electric, Inc. | Amy James Erin Sullivan Sarah Klaann | 03/11/2025 | 03/25/2025 |
| 313331 | Ground Improvement | 4 | 0 | Closeouts - Ground Improvements | Close Out | Open | Foundation Service Corp. | Brendan Brzoska Sarah Klaann | 03/21/2024 | 03/05/2025 |
| 123216 | Manufactured Plastic-Laminate-Clad Casework | 5 | 1 | Revised Manufactured Plastic-Laminate-Clad Casework - Installer Qualification Data | Qualification Data | Open | Casework Connections | Sarah Klaann | 09/12/2024 | 09/26/2024 |
| 114000 | Food Service Equipment | 6 | 0 | Server Items Per Bulletin 14R - Shop Drawings | Shop Drawing | Open | Breckenridge Kitchens | Mark Claus Erin Sullivan Amy James Sarah Klaann | 03/13/2025 | 03/24/2025 |
| 101416 | Plaques | 2 | 1 | Plaques - Shop Drawings - Revised | Shop Drawing | Open | Greenspace Construction Services, LLC | Sarah Klaann | 03/04/2024 | 03/17/2025 |
| 101423 | Panel Signage | 2 | 2 | Revision 2 - Panel Signage - Shop Drawings | Shop Drawing | Open | Greenspace Construction Services, LLC | Sarah Klaann | 03/03/2025 | 03/17/2025 |
| 104320 | Exterior Identification Letter Signage | 1 | 1 | Exterior Identification Letter Signage - Shop Drawings | Shop Drawing | Open | Greenspace Construction Services, LLC | Sarah Klaann | 03/03/2025 | 03/17/2025 |
| 105113 | Metal Lockers | 8 | 0 | Metal Locker Combination Lock - Product Data | Product Data | Open | Greenspace Construction Services, LLC | Sarah Klaann | 03/04/2025 | 03/18/2025 |
| 101423 | Panel Signage | 9 | 0 | Panel Signage Type 1A and 1B - Color Approval | Samples | Open | Greenspace Construction Services, LLC | Sarah Klaann | 03/10/2025 | 03/24/2025 |

Page 1 of 2

| Spec Section Number | Spec Section Description | Number | Revision | Title | Type | Status | Responsible Contractor | Approvers | Received Date | Final Due Date |
|---------------------|-------------------------------|--------|----------|---|--------------|--------|---------------------------------------|---|---------------|----------------|
| 093000 | Tiling | 7 | 0 | Tiling - Grout - Samples | Samples | Open | Greenspace Construction Services, LLC | Sarah Klann | 03/12/2025 | 03/26/2025 |
| 274117.1 | Gymnasium Audio Visual System | 2 | 1 | Revised Audio Visual System - Gymnasium, Student Dining, Music Room - Shop Drawings | Shop Drawing | Open | Lakeland Electric, Inc. | Amy James Erin Sullivan Sarah Klann | 03/14/2025 | 03/28/2025 |

RFI LOG

| RFI # | Subject | Status | RFI Stage | Responsible Contractor | Ball In Court | Date Initiated | Due Date | Questions | Responses |
|-------|---------------------------------------|--------|------------------------|------------------------------|---------------|----------------|------------|--|---|
| 101 | Gas Line in Room 324 | Open | Course of Construction | The John F Gallagher Company | Sarah Klaun | 03/04/2025 | 03/11/2025 | P203-A Note #3, indicates $\frac{3}{4}$ " natural gas line up in casework that has SK-4. However it does not indicate what we should do with the gas line. Architectural drawings A912 detail 13 and A922 detail 25 does not indicate anything with the gas line. Please advise what we need to do with the natural gas line. | Please provide detail for compressed air nozzle that is required for the lab station. see attached response |
| 108 | Stair 1 Standpipe Pipe Valve Location | Open | Course of Construction | Fox Fire Protection | Sarah Klaun | 03/14/2025 | 03/21/2025 | Please see attached screen shot for the current installed condition of the standpipe at Stair 1 First Floor. We are being asked to move the standpipe control valve and standpipe feed main to a higher location and to slope the pipe along the bottom of the stair. The valve is currently at a elevation $\pm 5\frac{1}{2}$ ' above the floor. Are we required to make this move? We suggest leaving the pipe where it is and installing a cage around the valves to prevent tampering. There are also sprinkler heads below the stair which can be protected with the same cage. See attached picture for an example of a cage. Proposed Solution: Install cage around valve and sprinkler heads to prevent tampering | |

PROGRESS PHOTOS

