



# JOSEPH M. GALLAGHER PROJECT STATUS REPORT JUNE 2024

PREPARED EXCLUSIVELY FOR:  
CLEVELAND METROPOLITAN SCHOOL DISTRICT &  
OHIO FACILITIES CONSTRUCTION COMMISSION



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## EXECUTIVE SUMMARY

The project is the New 146,982 sf three story Elementary School located at 6601 Franklin Blvd, Cleveland, OH 44102. The building renovation consists of abatement and demolition of all three floors. The work will include the replacement of the exterior brick, windows, roof, and HVAC Units. On the interior of the building the ceilings, walls and floors will be refurbished or replaced. A new elevator will be installed. The bathrooms will be remodeled including new fixtures. Construction Substantial Completion is February 10, 2025.

### PROGRESS

#### GMP 1 & 2

- All work is complete.
- The security cameras are up and running. No security issues have been reported. We are working to hire the on site security company to begin by the end of June.

#### GMP 3

- The HVAC Units have been delivered onto the roof and the Chiller is at Shippers in Cleveland.

#### GMP 5

- Masonry work is continuing on the first-floor interior walls and the exterior brickwork in the courtyard. The exterior of the south elevation will begin next.
- Structural Steel frames on the north elevation are being completed.
- Carpentry roof blocking is continuing. Wood blocking on the interior metal stud walls is ongoing.
- The roofers are continuing on the high roof of area's 1 and 2.
- Installation of the curtainwall and windows is proceeding in the courtyard.
- Metal stud interior walls are continuing on the 1st floor. Exterior stud framing is continuing on the south and north elevations.
- Kitchen and casework submittals have been approved and the material has been released for production.
- The furniture contract will be processed.
- The first-floor fire protection is being installed.
- The plumber is continuing to install storm and sanitary piping on the first floor. Roof drains are being installed as the roof progresses.
- The HVAC contractor continues installing ductwork and mechanical piping and VAV's on the first and second floors. The equipment in the mechanical rooms is being hooked up.
- The electrician is continuing the installing of the conduit

for electric and technology on the first and second floors. The electric panels are being installed in the electric rooms. The underground power will begin being installed over the next few weeks.

- The sitework is continuing. Underground storm sewers will be complete by next week. The new parking lot is being constructed. The courtyard sitework will begin next week. Sidewalks will start soon.

### SCHEDULE

The Revised Updated Construction Schedule, dated May 6, 2024 is attached. The schedule indicates that the project is 11 days behind schedule due to the steel erection. The steel contractor has committed to increasing manpower and working overtime to get back on schedule.

### REQUEST FOR INFORMATION (RFI) AND SUBMITTALS

- The outstanding RFI's are shown on the attached log.
- All contractors are sending in their material submittals and shop drawings. The shop drawing log is available on ProCore.

### DIVERSITY BUSINESS ENTERPRISE PROGRAM

Please reference the tracking log included in the report.

### WORKFORCE PARTICIPATION AND CONSTRUCTION TRADES

Please reference the tracking log included in the report.

# PROJECT COST REPORT

				Thru GCS Payment Application No.		17	
				Report Through		6/13/2024	
Project Cost Status Report							
		Original Scheduled Value	Changes to Date	Revised Scheduled Value	Completed to Date	Balance to Complete	% Complete
GCS PRECONSTRUCTION - COSTS							
	Pre-Construction - Personnel Costs	67,460	-	67,460	67,460	-	100.0%
	Pre-Construction - Scheduling	6,000	-	6,000	6,000	-	100.0%
	Pre-Construction - Bond Costs	73,000	-	73,000	73,000	-	100.0%
	Pre-Construction - Plans, Permits, Inspections	360,023	-	360,023	360,023	-	100.0%
	Pre-Construction - NPDES Stormwater Permits	500.00	-	500	-	500	0.0%
	Pre-Construction - Printing	6,000.00	-	6,000	6,000	-	100.0%
	Pre-Construction - Increased E&O Premium	88,169	-	88,169	88,169	-	100.0%
	Pre-Construction Stage Design	1,487,827	250,000	1,737,827	1,445,349	292,478	83.2%
PRECONSTRUCTION - GRAND TOTAL		2,088,978.63	250,000.00	2,338,978.63	2,046,000.81	292,977.82	87.47%
GCS GMP 1 - PROJECT COSTS							
	Soft Costs						
	GMP 1 - DB Stage Personnel Costs	145,819	-	145,819	144,360	1,458	99.0%
	GMP 1 - DB General Conditions Cost	46,315	-	46,315	45,852	463	99.0%
Subtotal		192,133	-	192,133	190,212	1,921	99.0%
	Hard Costs						
	GMP 1 - DB Design Services Fee	13,530	-	13,530	13,394	135	99.0%
	GMP 1 - DB Construction Stage Fee	15,035	-	15,035	14,884	150	99.0%
	GMP 1 - Subcontract Totals	438,835	21,227	460,062	410,465	49,598	89.2%
	GMP 1 - DB Contingency	23,142	-	23,142	23,142	-	100.0%
	Allowances						
	Video Storm & Sanitary Sewers Allowance	28,000	-	28,000	22,700	5,300	81.1%
	Unforeseen & Shaft Wall Demo Abatement Allowance	36,000	-	36,000	21,227	14,773	59.0%
	Abatement Support Allowance (GMP1, GMP2 & GMP3)	128,000	24,874	152,874	4,891	147,983	3.2%
Subtotal		682,541	46,101	728,642	510,704	217,939	70.1%
GMP 1 - GRAND TOTAL		874,674.76	46,101.08	920,775.84	700,915.57	219,860.27	76.12%
GCS GMP 2 - PROJECT COSTS							
	Soft Costs						
	GMP 2 - DB Stage Personnel Costs	133,331	-	133,331	131,998	1,333	99.0%
	GMP 2 - DB General Conditions Cost	36,252	-	36,252	35,889	363	99.0%
Subtotal		169,583	-	169,583	167,887	1,696	99.0%
	Hard Costs						
	GMP 2 - DB Design Services Fee	18,189	-	18,189	18,007	182	99.0%
	GMP 2 - DB Construction Stage Fee	20,212	-	20,212	20,010	202	99.0%
	GMP 2 - Subcontract Totals	936,799	29,765	966,565	909,835	56,730	94.1%
	GMP 2 - DB Contingency	30,426	-	30,426	30,426	-	100.0%
Subtotal		1,005,626	29,765	1,035,392	978,278	57,114	94.5%
GMP 2 - GRAND TOTAL		1,175,209.27	29,765.41	1,204,974.68	1,146,164.87	58,809.81	95.12%
GCS GMP 3 - PROJECT COSTS							
	Soft Costs						
	GMP 3 - DB Stage Personnel Costs	141,174	-	141,174	119,998	21,176	85.0%
	GMP 3 - DB General Conditions Cost	36,252	-	36,252	30,814	5,438	85.0%
Subtotal		177,426	-	177,426	150,812	26,614	85.0%
	Hard Costs						
	GMP 3 - DB Design Services Fee	72,537	-	72,537	61,656	10,880	85.0%
	GMP 3 - DB Construction Stage Fee	80,606	-	80,606	68,515	12,091	85.0%
	GMP 3 - Subcontract Totals	4,136,974	6,501	4,143,475	3,170,775	972,699	76.5%
	GMP 3 - DB Contingency	121,335	-	121,335	121,335	-	100.0%
	Allowances						
	Light Pole Relocation Allowance	30,000	-	30,000	28,394	1,606	94.6%
	Underground Storm Repair Allowance	50,000	-	50,000	50,000	-	100.0%
	Security Camera & Monitoring Allowance	17,800	-	17,800	17,800	-	100.0%
Subtotal		4,509,252	6,501	4,515,753	3,518,476	997,277	77.9%
GMP 3 - GRAND TOTAL		4,686,678.06	0.00	4,693,178.87	3,669,287.94	1,023,890.93	78.18%
GCS GMP 5 - PROJECT COSTS							
	Soft Costs						
	GMP 5 - DB Stage Personnel Costs	590,786	-	590,786	265,854	324,932	45.0%
	GMP 5 - DB General Conditions Cost	615,005	-	615,005	430,504	184,502	70.0%
Subtotal		1,205,791	-	1,205,791	696,357	509,434	57.8%
	Hard Costs						
	GMP 5 - DB Design Services Fee	673,586	-	673,586	303,114	370,472	45.0%
	GMP 5 - DB Construction Stage Fee	748,522	-	748,522	336,835	411,687	45.0%
	GMP 5 - Subcontract Totals	37,341,886	(66,857)	37,275,029	15,137,511	22,137,517	40.6%
	GMP 5 - DB Contingency	1,126,740	-	1,126,740	26,662	1,100,078	2.4%
	Allowances						
	Grind, Patch, Tooth, Infill Walls & Floors	70,000	-	70,000	-	70,000	0.0%
	Winter Protection	150,000	-	150,000	121,555	28,445	81.0%
	Site Security Cameras	68,000	-	68,000	28,353	39,647	41.7%
	Site Security Guard	256,000	-	256,000	-	256,000	0.0%
	Site Stabilization for Parking & Drives	35,000	-	35,000	-	35,000	0.0%
	Metal Deck Repair	15,000	-	15,000	8,972	6,028	59.8%
	Emergency Responder Radio	145,905	-	145,905	-	145,905	0.0%
	Hardware Modifications	20,000	-	20,000	2,807	17,193	14.0%
	Additional Building Permit Fees	94,978	-	94,978	94,978	-	100.0%
	Adjudication	100,000	-	100,000	-	100,000	0.0%
	FF&E	1,469,820	428,500	1,898,320	1,801,866	96,454	94.9%
Subtotal		42,315,437	361,643	42,677,080	17,862,653	24,814,428	41.9%
GMP 5 - GRAND TOTAL		43,521,228.36	361,642.91	43,882,871.27	18,559,009.96	25,323,861.31	42.29%
PROJECT TOTALS		52,346,769.08	687,509.40	53,040,779.29	26,121,379.15	26,919,400.14	49.25%
PROJECT EXPOSURES							
	DB Contingency Exposures						
	Original Amount	1,301,643				202,082	
	Approved Change Orders	14,965				527,985	
	Pending Change Orders	186,600				439	
	Exposures	-				28,240	
	Balance Remaining	1,100,078				(354,583)	
	Owner Contingency Exposures						
	Original Amount						202,082
	Approved Change Orders						527,985
	Pending Change Orders						439
	Exposures						28,240
	Balance Remaining						(354,583)

# PROJECT COST REPORT (Continued)

Thru GCS Payment Application No. 17  
Report Through 6/13/2024

## Subcontractor Breakdown

		Original Scheduled Value	Changes to Date	Revised Scheduled Value	Completed to Date	Balance to Complete	% Complete
<b>GMP 1</b>	<b>Subcontract Breakdown</b>						
	02A Abatement - Precision Environmental	438,835.25	21,227	460,062.25	410,465	49,597.54	89.2%
<b>Subtotal</b>		<b>438,835.25</b>	<b>21,227</b>	<b>460,062</b>	<b>410,465</b>	<b>49,598</b>	<b>89.2%</b>
<b>GMP 2</b>	<b>Subcontract Breakdown</b>						
	02B Selective Demolition - Precision Environmental	497,999.48	24,874	522,873.56	481,778	41,095.25	92.1%
	22A Plumbing Demolition - E.B. Katz Inc	283,866.00	2,174	286,040.25	275,791	10,249.28	96.4%
	26A Electrical Demolition - Lakeland Electric	154,934.00	2,717	157,651.08	152,266	5,385.44	96.6%
<b>Subtotal</b>		<b>936,799.48</b>	<b>29,765</b>	<b>966,565</b>	<b>909,835</b>	<b>56,730</b>	<b>94.1%</b>
<b>GMP 3</b>	<b>Subcontract Breakdown</b>						
	02C Building Demolition - Precision Environmental	1,393,595.00	6,501	1,400,095.81	1,273,910	126,185.34	91.0%
	22B Underground Plumbing - SPP Mechanical	425,040.00	-	425,040.00	403,026	22,014.08	94.8%
	23A HVAC Equipment - Gardiner	1,821,411.25	-	1,821,411.25	1,341,094	480,317.39	73.6%
	26B Electrical Equipment- Lakeland Electric	496,927.60	-	496,927.60	152,745	344,182.59	30.7%
<b>Subtotal</b>		<b>4,136,973.85</b>	<b>6,501</b>	<b>4,143,475</b>	<b>3,170,775</b>	<b>972,699</b>	<b>76.5%</b>
<b>GMP 5</b>	<b>Subcontract Breakdown</b>						
	03A&04A Concrete & Masonry - Miencorp Masonry	4,555,012.00	32,127	4,587,139.32	3,552,564	1,034,574.95	77.4%
	05A Steel - Livi Steel	1,688,224.59	-	1,688,224.59	976,801	711,423.19	57.9%
	06A Carpentry & Specialties - RFC	2,420,369.00	3,579	2,423,948.08	596,991	1,826,957.24	24.6%
	07A Roofing, Metal Panels & Skylights - Willham Roofing	4,273,370.00	(427,641)	3,845,728.69	1,682,655	2,163,073.25	43.8%
	08A Glass & Glazing - Environmental Glass	1,795,131.60	-	1,795,131.60	1,024,967	770,165.00	57.1%
	09A Interiors - The Ritenour Group	5,039,455.60	38,827	5,078,282.21	1,461,952	3,616,330.39	28.8%
	11A Food Service Equipment - Breckenridge Kitchen	564,362.75	-	564,362.75	15,401	548,962.00	2.7%
	12A Casework - Farnham Equipment	804,780.00	66,849	871,628.86	-	871,628.86	0.0%
	21A Fire Protection - Fox Fire	769,355.80	-	769,355.80	344,936	424,420.00	44.8%
	22C Plumbing - E.B. Katz	1,509,499.20	122,524	1,632,023.20	604,741	1,027,282.30	37.1%
	23B HVAC & Integrated Automation - Castle Heating & Air	4,631,557.00	34,188	4,665,744.97	2,683,904	1,981,840.98	57.5%
	26C&28A Electrical & Technology - Lakeland Electric	6,183,765.70	42,997	6,226,762.41	2,124,685	4,102,077.38	34.1%
	32A Final Site Development - Mr. Excavator	3,107,002.40	19,694	3,126,696.08	67,914	3,058,781.93	2.2%
<b>Subtotal</b>		<b>37,341,885.64</b>	<b>(66,857.08)</b>	<b>37,275,028.56</b>	<b>15,137,511.09</b>	<b>22,137,517.47</b>	<b>40.6%</b>
<b>PROJECT TOTALS</b>		<b>42,854,494.22</b>	<b>(9,363.86)</b>	<b>42,845,130.36</b>	<b>19,628,585.98</b>	<b>23,216,544.38</b>	<b>45.81%</b>

PROJECT COST REPORT (Continued)

		Thru GCS Payment Application No. 17		Report Through 6/13/2024	
DB Contingency Breakdown					
	Original Scheduled Value	Changes to Date	Revised Scheduled Value	Completed to Date	Balance to Complete % Complete
GMP 1 DB Contingency	23,141.76	-	23,141.76	23,142	0.00 100.0%
GMP 2 DB Contingency	30,425.52	-	30,425.52	30,426	0.00 100.0%
GMP 3 DB Contingency	121,335.49	-	121,335.49	121,335	0.00 100.0%
GMP 5 DB Contingency	1,126,740.44	-	1,126,740.44	26,662	1,100,078.31 2.4%
Subtotal	1,301,643.21	-	1,301,643.21	201,564.90	1,100,078.31 15.5%
DB Contingency Grand Total		1,301,643.21	-	1,301,643.21	201,564.90 1,100,078.31 15.5%
Approved Change Orders					
Castle Heating & Air	RCO #025 - Duct Leakage Testng		14,964.98		
Subtotal			14,964.98		
Pending Change Orders					
Livi Steel	RCO #016 - Bulletin #7 - Steel Framing & Deck Infill		28,101.93		
Livi Steel	RCO #031 - Bulletin #9 - Stairs, Skylight & Mics Steel Structural Changes		98,612.95		
Ritenour Group	RCO #035 - Bulletin #6 - Finish Schedule Changes		35,080.76		
GMP 5 Ritenour Group	RCO #044 - ASI #5 - Added Steel at Stairwells		18,512.33		
Ritenour Group	RCO #047 - Paint Steel in Area 4 for Rooftop Unit		6,291.95		
Subtotal			186,599.92		
Exposures					
Subtotal			-		
DB Contingency Remaining			1,100,078.31		

# PROJECT COST REPORT (Continued)

		Thru GCS Payment Application No. 17		Report Through 6/13/2024	
Owner Contingency Breakdown					
		Changes to Date	Revised Scheduled Value	Completed to Date	Balance to Complete % Complete
	Original Scheduled Value				
	GMP 1 Owner Contingency	26,224.94	-	26,224.94	26,225 0.00 100.0%
	GMP 2 Owner Contingency	35,256.28	-	35,256.28	35,256 0.00 100.0%
	GMP 3 Owner Contingency	140,600.34	-	140,600.34	140,600 0.00 100.0%
	GMP 5 Owner Contingency	-	-	0.00	- 0.00 0.0%
Subtotal		202,081.56	-	202,081.56	##### - 100.0%
Owner Contingency Grand Total		202,081.56	-	202,081.56	##### - 100.00%
Approved Change Orders					
GMP 3	02B - Precision Environmental	RCO #001 - Bulletin #1 - Tree Removal & Temporary Protection		25,946.44	
GMP 3	02C - Precision Environmental	RCO #005 - Bulletin #2 - Structural Modifications		6,781.07	
GMP 5	Mr. Excavator	RCO #007 - Bulletin #3 - Civil Modifications		2,493.99	
GMP 5	Lakeland, Castle	RCO #008 - Bulletin #4 & Bulletin 5 - Modifications		47,005.63	
GMP 5	E.B. Katz	RCO #009 - Bulletin #7 & Bulletin 4 - Add Water, Gas, Sanitary Lines & Plumbing Credit		70,909.47	
GMP 5	Miencorp, Farnham, Mr. Excavator	RCO #010 - Bulletin #6 - Casework, Structural & Civil Changes		43,037.00	
GMP 5	Miencorp	RCO #012 - RFI 052 - Waterproof Stair B Footer		9,104.80	
GMP 5	E.B. Katz	RCO #013 - RFI 029 & RFI 040 - ADA Sinks & Bubbler Replacement		1,792.57	
GMP 5	Miencorp, RFC, Willham, Farnham, Castle, Lakeland	RCO #020 - Bulletin #7 - Science Lab Room Changes		30,110.76	
GMP 5	Miencorp	RCO #021 - ASI #3 - CMU Walls at Dining Room		3,908.69	
GMP 5	AVG	RCO #023 - Additional Building Permit Fees		24,622.24	
GMP 5	Ritenour Group	RCO #027 - RFI 084 - Shaft Wall Width Increase & RFI 090 New Wall		28,077.97	
GMP 5	RFC	RCO #028 - RFI 092 - Wheelchair Lift Opening Credit & Bulletin 7		805.10	
GMP 5	Lakeland	RCO #030 - Bulletin #8 - Clevertouch Monitors & Wireless Access Points		126,833.05	
GMP 5	Farnham Equipment	RCO #034 - Bulletin #7 - Casework & Science Tops		44,439.90	
GMP 5	Mr. Excavator	RCO #036 - Bulletin #8 - New Playground Equipment		6,921.80	
GMP 5	E.B. Katz	RCO #037 - Bulletin #8 - Hot Water Returns & Cleanouts		15,007.16	
GMP 5	Ritenour Group	RCO #038 - Epoxy Flooring @ Kitchen Corridor & Storage		12,422.52	
GMP 5	Miencorp, Ritenour Group	RCO #041 - Art Room Structural Changes		11,321.59	
GMP 5	Willham Roofing	RCO #045 - Metal Panels Finish Coat Charge		16,443.61	
Subtotal				527,985.36	
Pending Change Orders					
GMP 5	E.B. Katz, Miencorp	RCO #024 - Storm Pipe Replacement & CMU Repairs		7,343.30	
GMP 5	Martin Public Seating	RCO #042 - Bulletin #10 - Furniture Tables		1,317.14	
GMP 5	Breckenridge Kitchen	RCO #048 - Remove Plastic Laminate on Serving Counters Credit		(8,221.20)	
Subtotal				439.24	
Exposures					
GMP 5	Mr. Excavator	RCO #049 - RFI 077 - Canopy Roof Drain & Tie in	ROM	20,000.00	
GMP 5	Mr. Excavator	RCO #051 - Bulletin #11 - Area 4 Added Chase Walls		8,239.83	
Subtotal				28,239.83	
Owner Contingency Remaining		(354,582.87)			

# PROJECT COST REPORT (Continued)

		Thru GCS Payment Application No.		17			
		Report Through		6/13/2024			
Allowance Breakdown							
		Original Scheduled Value	Changes to Date	Revised Scheduled Value	Completed to Date	Balance to Complete	% Complete
GCS GMP 1	Allowance Breakdown						
	Video Storm & Sanitary Sewers Allowance	28,000.00	-	28,000.00	22,700	5,300.00	81.1%
	Unforeseen & Shaft Wall Demo Abatement Allowance	36,000.00	-	36,000.00	21,227	14,773.00	59.0%
	Abatement Support Allowance	128,000.00	-	128,000.00	4,891	123,108.67	3.8%
Subtotal		192,000.00	-	192,000.00	48,818.33	143,181.67	25.4%
		Original Scheduled Value	Changes to Date	Revised Scheduled Value	Completed to Date	Balance to Complete	% Complete
GCS GMP 3	Allowance Breakdown						
	Light Pole Relocation Allowance	30,000.00	-	30,000.00	28,394	1,606.23	94.6%
	Underground Storm Repair Allowance	50,000.00	-	50,000.00	50,000.00	0.00	100.0%
	Security Camera & Monitoring Allowance	17,800.00	-	17,800.00	17,800	0.00	100.0%
Subtotal		97,800.00	-	97,800.00	96,193.77	1,606.23	98.4%
		Original Scheduled Value	Changes to Date	Revised Scheduled Value	Completed to Date	Balance to Complete	% Complete
GCS GMP 5	Allowance Breakdown						
	GMP 5 Self Perform Work (Breckenridge Distributed)	0.00	-	0.00	-	0.00	0.0%
	Grind, Patch, Tooth, Infill Walls & Floors	70,000.00	-	70,000.00	-	70,000.00	0.0%
	Winter Protection	150,000.00	-	150,000.00	121,555	28,445.13	81.0%
	Site Security Cameras	68,000.00	-	68,000.00	28,353	39,646.98	41.7%
	Site Security Guard	256,000.00	-	256,000.00	-	256,000.00	0.0%
	Site Stabilization for Parking & Drives	35,000.00	-	35,000.00	-	35,000.00	0.0%
	Metal Deck Repair	15,000.00	-	15,000.00	8,972	6,028.45	59.8%
	Emergency Responder Radio	145,905.00	-	145,905.00	-	145,905.00	0.0%
	Hardware Modifications	20,000.00	-	20,000.00	2,807	17,192.75	14.0%
	Additional Building Permit Fees	94,978.00	-	94,978.00	94,978	0.00	100.0%
	Adjudication	100,000.00	-	100,000.00	-	100,000.00	0.0%
	FF&E	1,469,820.00	428,500	1,898,319.99	1,801,866	96,453.86	94.9%
Subtotal		2,424,703.00	428,499.99	2,853,202.99	2,058,530.82	794,672.17	72.1%
Allowances Grand Total		2,714,503.00	428,499.99	3,143,002.99	2,203,542.92	939,460.07	70.11%
Approved Change Orders							
	Precision Environmental	RCO #002 - Unforeseen Hazardous Material		21,227.00			
	GPRS, CPP, Lewis Land, Pro-Vigil	RCO #003 - Sewer Videos, Light Pole Relocation & Security Cameras		36,175.82			
	Lakeland Electric, E.B Katz	RCO #004 - HVAC & Electrical Abatement Support		4,891.33			
	Pro-Vigil	RCO #006 - OCT, NOV & DEC Security Camera Invoices		11,836.02			
	Design Builder	RCO #011 - Winter Protection		97,321.20			
	Pro-Vigil	RCO #019 - JAN, FEB & MAR Security Camera Invoices		11,836.02			
	Willham Roofing	RCO #022 - ACM Panelworkx Substitution Credit			(428,499.99)		
	AVG	RCO #023 - GMP 5 Additional Building Permit Fees		94,978.00			
	E.B. Katz	RCO #029 - RFI 086 - Existing Water Main Pipe Relocation		38,439.80			
	RFC	RCO #017 - Door Hardware Hinge Width Change		2,807.25			
Subtotal				319,512			
Pending Change Orders							
	E.B. Katz, Miencorp	RCO #024 - Storm Pipe Replacement & CMU Repairs		11,560.20			
	Design Builder	RCO #033 - Winter Protection Allowance Usage #2		24,233.67			
	Pro-Vigil	RCO #039 - APR, MAY, JUN & JUL Security Camera Invoices		15,781.36			
	Martin Public Seating	RCO #040 - Building Furniture Allowance Usage		1,801,866.13			
	Willham Roofing	RCO #046 - Metal Deck Replacement		2,679.60			
	Everstream	RCO #050 - Everstream Fiber Relocation		21,617.57			
Subtotal				1,877,738.53			
Exposures							
	Miencorp	RCO #018 - Grind, Patch, Infill Walls Allowance Usage	Ongoing	10,000.00			
Subtotal				10,000.00			
Allowances Grand Total Remaining				935,752.02			



## PROJECT COST REPORT (Continued)

Thru GCS Payment Application No. 17  
Report Through 6/13/2024

### LFI Breakdown

		Original Scheduled Value	Changes to Date	Revised Scheduled Value	Completed to Date	Balance to Complete	% Complete
GMP 1 LFI		-	-	0.00	-	0.00	0.0%
Subtotal		-	-	-	-	-	0.0%
		Original Scheduled Value	Changes to Date	Revised Scheduled Value	Completed to Date	Balance to Complete	% Complete
GMP 2 LFI		-	-	0.00	-	0.00	0.0%
Subtotal		-	-	-	-	-	0.0%
		Original Scheduled Value	Changes to Date	Revised Scheduled Value	Completed to Date	Balance to Complete	% Complete
GMP 3 LFI	Exterior Brick and Block Demolition	857,000.00	-	857,000.00	840,784.00	16,216.00	98.1%
	UV Irradiation System	118,750.00	-	118,750.00	-	118,750.00	0.0%
	Security Cameras	17,800.00	-	17,800.00	17,800	0.00	100.0%
	Power Lines and Poles for the Security Cameras	21,800.00	-	21,800.00	-	21,800.00	0.0%
	Subtotal	1,015,350.00	-	1,015,350.00	858,584.00	156,766.00	84.6%
		Original Scheduled Value	Changes to Date	Revised Scheduled Value	Completed to Date	Balance to Complete	% Complete
GMP 5 LFI	Security Cameras	68,000.00	-	68,000.00	24,408	43,592.00	35.9%
	Security Guard	256,000.00	-	256,000.00	-	256,000.00	0.0%
	Exterior Masonry Walls	2,526,166.36	-	2,526,166.36	2,119,495	406,671.75	83.9%
	Alt. 1 - Security Glazing	182,586.60	-	182,586.60	-	182,586.60	0.0%
	Subtotal	3,032,752.96	-	3,032,752.96	2,143,902.61	888,850.35	70.7%
LFI Grand Total		4,048,102.96	-	4,048,102.96	3,002,486.61	1,045,616.35	74.17%

# ANALYSIS OF DBE PARTICIPATION

Committed Values as of

6/13/2024

\*\* Does not include change orders\*\*

Primary Subcontractor	Original Subcontracted Value	DBE Committed %	DBE Committed Value	DBE Value To Date	DBE %
02A - Precision Environmental	\$ 438,835.25	5%	\$ 21,795.00	\$ 21,795.00	100%
02B - Precision Environmental	\$ 497,999.48	5%	\$ 24,903.40	\$ 24,903.40	100%
02C - Precision Environmental	\$ 1,393,595.00	5%	\$ 68,500.00	\$ 67,815.00	99%
03A/04A - Miencorp Masonry	\$ 4,555,012.00	3%	\$ 123,000.00	\$ 123,000.00	100%
05A - Livi Steel	\$ 1,688,224.59	0%	\$ -	\$ -	0%
06A - RFC Contracting	\$ 2,420,369.00	0%	\$ -	\$ -	0%
07A - Willham Roofing	\$ 4,273,370.00	16%	\$ 716,000.00	\$ 603,476.45	84%
08A - Environmental Glass	\$ 1,795,131.60	25%	\$ 448,782.90	\$ -	0%
09A - The Ritenour Group	\$ 5,039,455.60	15%	\$ 755,918.34	\$ -	0%
11A - Breckenridge Kitchen	\$ 564,362.75	0%	\$ -	\$ -	0%
12A - Farnham Equipment	\$ 804,780.00	0%	\$ -	\$ -	0%
21A - Fox Fire	\$ 769,355.80	0%	\$ -	\$ -	0%
22A - E.B. Katz	\$ 283,866.00	0%	\$ -	\$ -	0%
22B - SPP Mechanical	\$ 425,040.00	0%	\$ -	\$ -	0%
22C - E.B. Katz	\$ 1,509,499.20	0%	\$ -	\$ -	0%
23A - Gardiner	\$ 1,821,411.25	0%	\$ -	\$ -	0%
23B - Castle Heating & Air	\$ 4,631,557.00	6%	\$ 293,200.00	\$ 146,682.00	50%
26A - Lakeland Electric	\$ 154,934.00	100%	\$ 154,934.00	\$ 153,814.85	99%
26B - Lakeland Electric	\$ 496,927.60	100%	\$ 496,927.60	\$ 138,606.15	28%
26C/28A - Lakeland Electric	\$ 6,183,765.70	15%	\$ 927,564.86	\$ 927,564.86	100%
32A - Mr. Excavator	\$ 3,107,002.40	0%	\$ -	\$ -	0%
Totals	\$ 42,854,494.22	9%	\$ 4,031,526.10	\$ 2,207,657.71	55%

# CONSTRUCTION TRADES COMMITMENT

Tracking through: June 13, 2024

Company	CMSD Grad Hrs Pledged	CMSD Grad Hrs to Date
02A - Precision Environmental	-	55
02B - Precision Environmental	775	-
02C - Precision Environmental	-	173
03A/04A - Miencorp Masonry	-	199
05A - Livi Steel	-	-
06A - RFC Contracting	-	-
07A - Willham Roofing	-	359
08A - Environmental Glass	660	-
09A - The Ritenour Group	2,000	64
11A - Breckenridge Kitchen	-	-
12A - Farnham Equipment	-	-
21A - Fox Fire	504	-
22A - E.B. Katz	-	-
22B - SPP Mechanical	-	-
22C - E.B. Katz	-	-
23A - Gardiner	-	-
23B - Castle Heating & Air	600	573
26A - Lakeland Electric	-	-
26B - Lakeland Electric	100	66
26C/28A - Lakeland Electric	-	-
32A - Mr. Excavator	-	-
<b>Totals</b>	<b>4,639</b>	<b>1,488</b>

Hours Required to Meet Program	16,821
Grad Hours to Date	1,488
Grad Hours Remaining	15,333

# WORKFORCE PARTICIPATION TRACKING LOG

02A - Precision Environmental 4805.50 Total Hours					
Male	3708.50	77%	White or Caucasian	1052.00	22%
Female	1097.00	23%	Black or African American	47.50	1%
Resident	472.00	10%	Hispanic or Latino	3682.00	77%
Graduate	54.50	1%	Other	24.00	0.5%

02B - Precision Environmental 4451.00 Total Hours					
Male	4145.00	93%	White or Caucasian	3456.00	78%
Female	306.00	7%	Black or African American	154.00	3%
Resident	256.00	6%	Hispanic or Latino	841.00	19%
Graduate	0.00	0%	Other	0.00	0%

02C - Precision Environmental 4309.50 Total Hours					
Male	4197.50	97%	White or Caucasian	3003.00	70%
Female	112.00	3%	Black or African American	602.50	14%
Resident	550.00	13%	Hispanic or Latino	704.00	16%
Graduate	173.00	4%	Other	0.00	0%

03A/04A - Miencorp Masonry 21665.48 Total Hours					
Male	20799.48	96%	White or Caucasian	19122.85	88%
Female	1516.00	7%	Black or African American	2542.63	12%
Resident	3147.50	15%	Hispanic or Latino	0.00	0%
Graduate	199.00	1%	Other	0.00	0%

05A - Livi Steel 4008.00 Total Hours					
Male	3412.00	85%	White or Caucasian	3060.00	76%
Female	0.00	0%	Black or African American	268.00	7%
Resident	145.00	4%	Hispanic or Latino	84.00	2%
Graduate	0.00	0%	Other	0.00	0%

06A - RFC Contracting 1440.50 Total Hours					
Male	1440.50	100%	White or Caucasian	1432.50	99%
Female	8.00	1%	Black or African American	0.00	0%
Resident	504.00	35%	Hispanic or Latino	0.00	0%
Graduate	0.00	0%	Other	0.00	0%

07A - Willham Roofing 6049.80 Total Hours					
Male	6049.80	100%	White or Caucasian	5026.50	83%
Female	0.00	0%	Black or African American	1023.30	17%
Resident	729.30	12%	Hispanic or Latino	0.00	0%
Graduate	359.30	6%	Other	0.00	0%

08A - Environmental Glass 0.00 Total Hours					
Male	0.00	0%	White or Caucasian	0.00	0%
Female	0.00	0%	Black or African American	0.00	0%
Resident	0.00	0%	Hispanic or Latino	0.00	0%
Graduate	0.00	0%	Other	0.00	0%

09A - The Ritenour Group 4979.20 Total Hours					
Male	4859.20	98%	White or Caucasian	4708.20	95%
Female	120.00	2%	Black or African American	71.00	1.4%
Resident	183.50	4%	Hispanic or Latino	200.00	4.0%
Graduate	63.50	1%	Other	0.00	0%

11A - Breckenridge Kitchen 0.00 Total Hours					
Male	0.00	0%	White or Caucasian	0.00	0%
Female	0.00	0%	Black or African American	0.00	0%
Resident	0.00	0%	Hispanic or Latino	0.00	0%
Graduate	0.00	0%	Other	0.00	0%

12A - Farnham Equipment 0.00 Total Hours					
Male	0.00	0%	White or Caucasian	0.00	0%
Female	0.00	0%	Black or African American	0.00	0%
Resident	0.00	0%	Hispanic or Latino	0.00	0%
Graduate	0.00	0%	Other	0.00	0%

21A - Fox Fire 1120.00 Total Hours					
Male	1120.00	100%	White or Caucasian	312.00	28%
Female	0.00	0%	Black or African American	808.00	72%
Resident	284.00	25%	Hispanic or Latino	0.00	0%
Graduate	0.00	0%	Other	0.00	0%

22A - E.B. Katz 445.50 Total Hours					
Male	445.50	100%	White or Caucasian	393.50	88%
Female	0.00	0%	Black or African American	52.00	12%
Resident	52.00	12%	Hispanic or Latino	0.00	0%
Graduate	0.00	0%	Other	0.00	0%

22B - SPP Mechanical 662.50 Total Hours					
Male	662.50	100%	White or Caucasian	642.50	97%
Female	0.00	0%	Black or African American	0.00	0%
Resident	230.00	35%	Hispanic or Latino	20.00	3%
Graduate	0.00	0%	Other	0.00	0%

22C - E.B. Katz 4670.00 Total Hours					
Male	4670.00	100%	White or Caucasian	4630.00	99%
Female	0.00	0%	Black or African American	40.00	1%
Resident	1321.00	28%	Hispanic or Latino	0.00	0%
Graduate	0.00	0%	Other	0.00	0%

23A - Gardiner 0.00 Total Hours					
Male	0.00	0%	White or Caucasian	0.00	0%
Female	0.00	0%	Black or African American	0.00	0%
Resident	0.00	0%	Hispanic or Latino	0.00	0%
Graduate	0.00	0%	Other	0.00	0%

23B - Castle Heating & Air 6903.00 Total Hours					
Male	6855.00	99%	White or Caucasian	4526.00	66%
Female	48.00	1%	Black or African American	749.00	11%
Resident	320.00	5%	Hispanic or Latino	1244.00	18%
Graduate	573.00	8%	Other	384.00	6%

26A - Lakeland Electric 0.00 Total Hours					
Male	0.00	0%	White or Caucasian	0.00	0%
Female	0.00	0%	Black or African American	0.00	0%
Resident	0.00	0%	Hispanic or Latino	0.00	0%
Graduate	0.00	0%	Other	0.00	0%

26B - Lakeland Electric 470.50 Total Hours					
Male	470.50	100%	White or Caucasian	470.50	100%
Female	0.00	0%	Black or African American	0.00	0%
Resident	66.00	14%	Hispanic or Latino	0.00	0%
Graduate	66.00	14%	Other	0.00	0%

26C/28A - Lakeland Electric 6278.00 Total Hours					
Male	6278.00	100%	White or Caucasian	6030.00	96%
Female	0.00	0%	Black or African American	48.00	1%
Resident	273.00	4%	Hispanic or Latino	200.00	3%
Graduate	0.00	0%	Other	0.00	0%

32A - Mr. Excavator 442.50 Total Hours					
Male	392.50	89%	White or Caucasian	442.50	100%
Female	50.00	11%	Black or African American	0.00	0%
Resident	0.00	0%	Hispanic or Latino	0.00	0%
Graduate	0.00	0%	Other	0.00	0%

Gallagher Project 72700.98 Total Hours					
Male	69505.98	96%	White or Caucasian	58308.05	80%
Female	3257.00	4%	Black or African American	6405.93	9%
Resident	8533.30	12%	Hispanic or Latino	6975.00	10%
Graduate	1488.30	2%	Other	408.00	0.6%

# BUILDING BREAKOUT

## Gallagher PK-8 Site Plan Notes

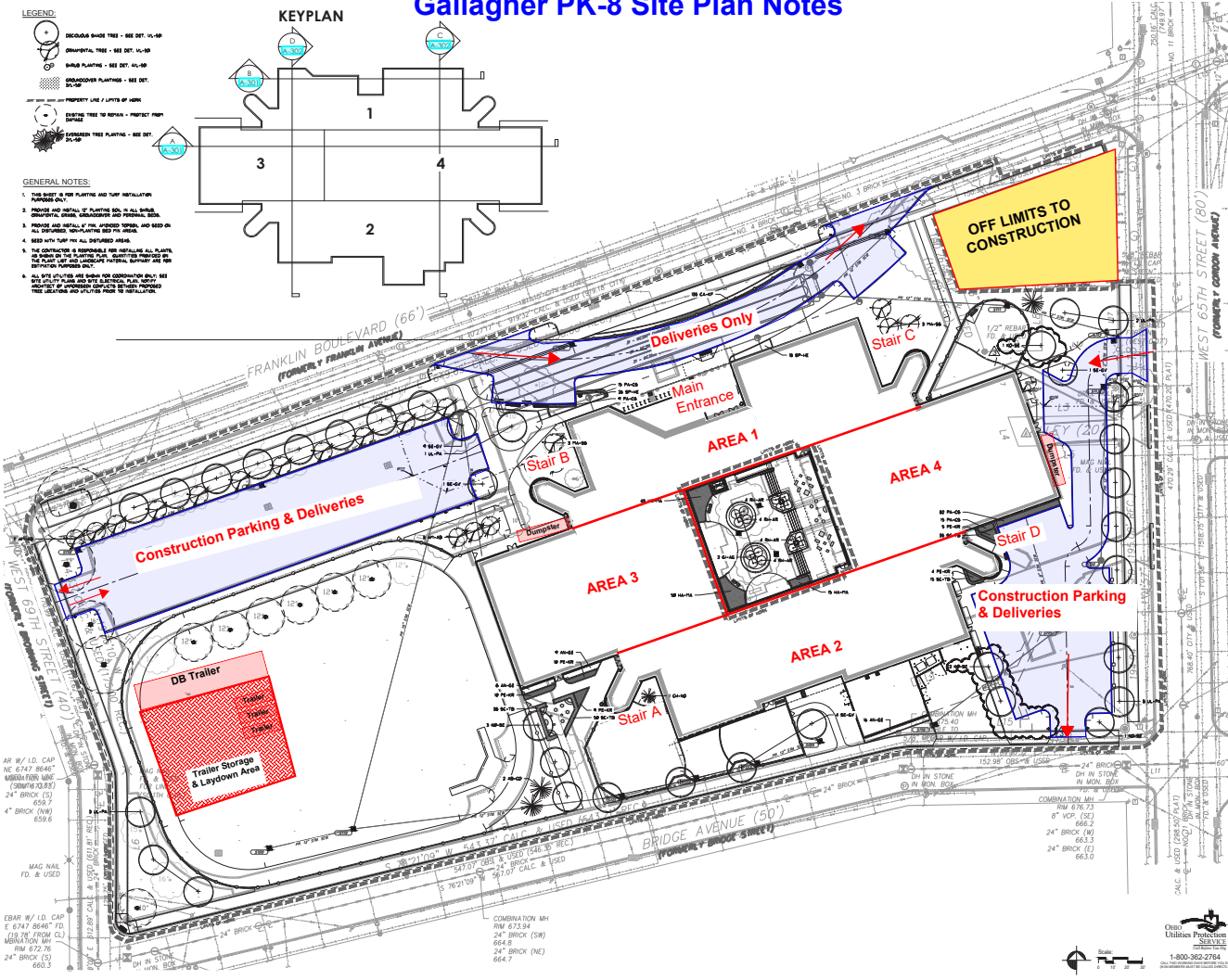
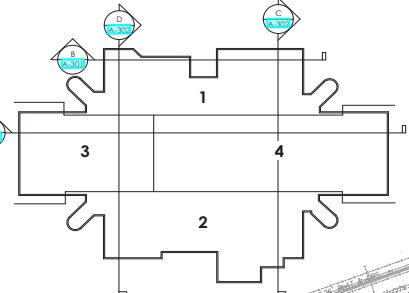
### LEGEND:



### GENERAL NOTES:

- THIS SITE IS FOR PLANTING AND TURF INSTALLATION PURPOSES ONLY.
- REMOVE AND INSTALL OF PLANTING SOIL IN ALL BUILT, EXISTING OR NEW, CONCRETE AND FORMING, ETC.
- REMOVE AND INSTALL OF THE EXISTING TOPSOIL AND SOIL ON ALL EXISTING PLANTING SOIL IN AREA.
- SEED WITH TURF PINE ALL DISTURBED AREAS.
- THE CONTRACTOR IS RESPONSIBLE FOR INSTALLING ALL PLANTING, TURF, AND SOIL IN THE DISTURBED AREAS. THE PLANTING, TURF, AND SOIL SHALL BE INSTALLED IN ACCORDANCE WITH THE CITY OF CHICAGO PLANTING SPECIFICATIONS.
- ALL SITE UTILITIES AND BENCH MARKS FOR CONSTRUCTION SHALL BE IDENTIFIED BY THE CONTRACTOR PRIOR TO CONSTRUCTION. THE CONTRACTOR SHALL BE RESPONSIBLE FOR PROTECTING ALL UTILITIES AND BENCH MARKS FROM DAMAGE.

### KEYPLAN



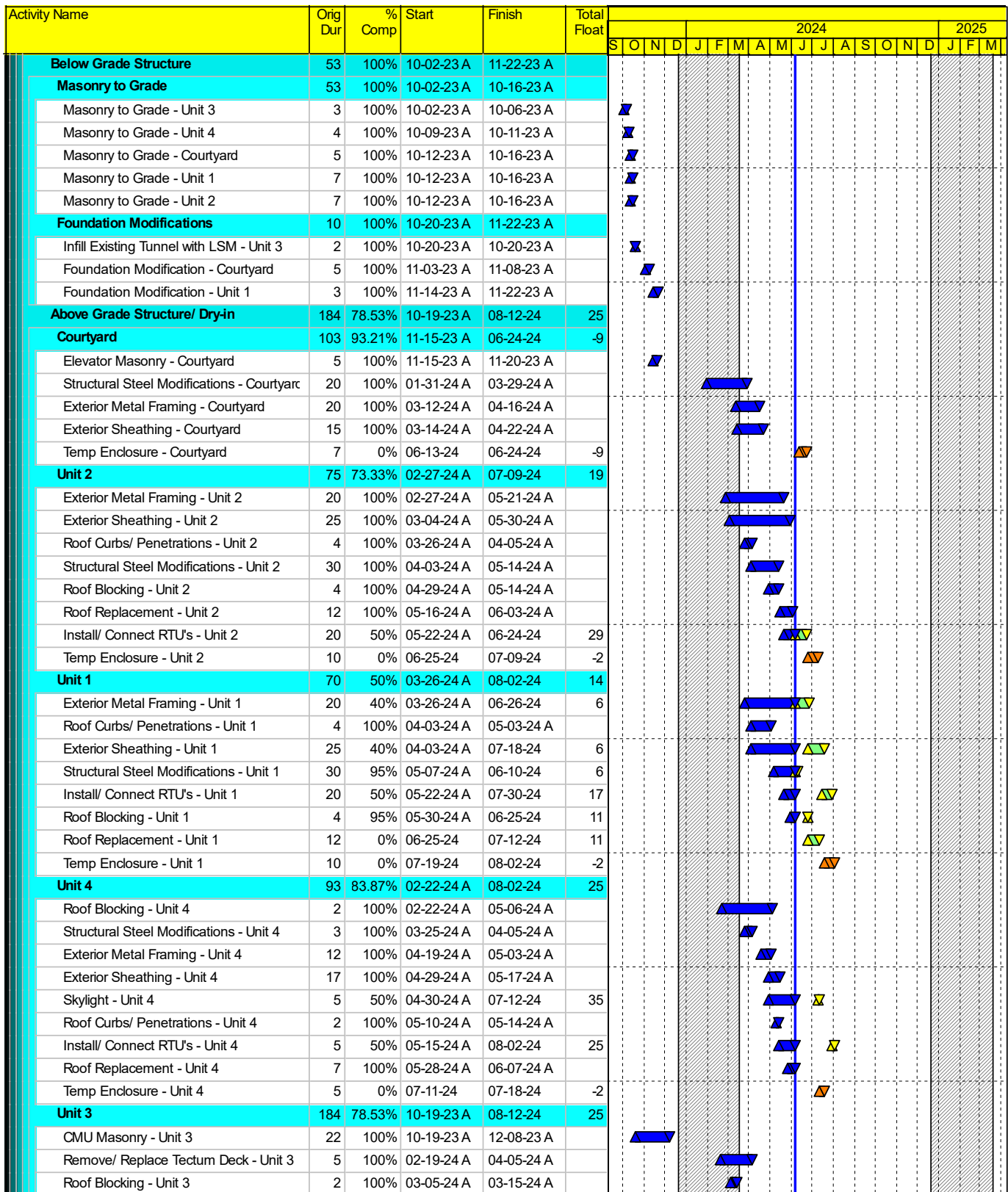
Activity Name	Orig Dur	% Comp	Start	Finish	Total Float	2024												2025							
						S	O	N	D	J	F	M	A	M	J	J	A	S	O	N	D	J	F	M	
Joseph Gallagher Renovations	398	46.98%	09-14-23 A	04-06-25	0																				
GMP5 - Construction	398	46.98%	09-14-23 A	04-06-25	0																				
Milestones	570	56.67%	09-14-23 A	04-06-25	0																				
GMP5 Notice to Proceed	0	100%		09-14-23 A																					
Site Mobilization	0	100%		09-18-23 A																					
Full Temp Enclosure/ Dry-in	0	0%		08-02-24	-2																				
HVAC Operational for Finishes	0	0%		08-02-24	-2																				
Full Permanent Enclosure	0	0%		09-16-24	42																				
Shell Substantial Completion	0	0%		11-14-24*	-9																				
Furnishings Completion	0	0%		02-26-25*	-16																				
Substantial Complete	0	0%		02-26-25*	-16																				
Construction Final Completion	0	0%		03-28-25*	-16																				
Owner Occupancy	0	0%		04-06-25	0																				
Site Mobilization	23	100%	09-19-23 A	10-16-23 A																					
Establish Temp Facilities	10	100%	09-19-23 A	10-02-23 A																					
GMP5 Initial Mobilization	3	100%	10-02-23 A	10-02-23 A																					
Establish Access/ Staging	10	100%	10-09-23 A	10-16-23 A																					
Project Coordination	118	51.69%	09-18-23 A	08-27-24	7																				
Site Sewer Connection Coordination	30	100%	09-18-23 A	10-23-23 A																					
Exterior Renovation Coordination	45	100%	09-19-23 A	12-27-23 A																					
Interior Renovation Coordination	90	100%	09-19-23 A	05-16-24 A																					
Site Electrical Utility Connection Coordination	60	5%	09-19-23 A	08-27-24	7																				
Material Procurement	175	100%	09-15-23 A	05-20-24 A																					
Foundations	30	100%	09-15-23 A	10-26-23 A																					
Prepare Foundation Submittals	10	100%	09-15-23 A	09-28-23 A																					
Foundation Submittals Review	10	100%	09-29-23 A	10-12-23 A																					
Foundation Materials Procurement	10	100%	10-13-23 A	10-26-23 A																					
Masonry	100	100%	09-15-23 A	12-29-23 A																					
Prepare Masonry Submittals	10	100%	09-15-23 A	09-28-23 A																					
Masonry Submittals Review	10	100%	09-29-23 A	10-12-23 A																					
Veneer Brick Procurement	80	100%	10-13-23 A	12-29-23 A																					
CMU Procurement	10	100%	10-13-23 A	10-26-23 A																					
Structural Steel	175	100%	09-15-23 A	02-22-24 A																					
Prepare Structural Steel Submittals	30	100%	09-15-23 A	01-05-24 A																					
Structural Steel Submittals Review	30	100%	11-07-23 A	02-22-24 A																					
Structural Steel Materials Procurement	120	100%	11-21-23 A	02-22-24 A																					
Site Sewer Structures	98	100%	09-19-23 A	05-20-24 A																					
Prepare Site Sewer Submittals	10	100%	09-19-23 A	11-02-23 A																					
Site Sewer Submittals Review	10	100%	11-03-23 A	11-16-23 A																					
Site Sewer Material Procurement	30	100%	11-17-23 A	05-20-24 A																					
Exterior Framing/ Sheathing	68	100%	10-06-23 A	01-31-24 A																					
Prepare Exterior Framing/ Sheathing Sub	20	100%	10-06-23 A	12-06-23 A																					
Exterior Framing/ Sheathing Submittals R	10	100%	12-07-23 A	12-20-23 A																					
Exterior Sheathing Procurement	15	100%	12-21-23 A	01-31-24 A																					
Exterior Framing Procurement	15	100%	12-21-23 A	01-31-24 A																					
Glass/ Glazing	146	100%	10-06-23 A	03-01-24 A																					
Prepare Window/ Storefront/ Curtain Wall	20	100%	10-06-23 A	12-26-23 A																					
Window/ Storefront/ Curtain Wall Submitt	10	100%	12-27-23 A	01-10-24 A																					
Window/ Storefront/ Curtain Wall Procure	80	100%	01-11-24 A	03-01-24 A																					
Exterior Renovation	227	58.59%	10-02-23 A	11-14-24	-5																				

CMS8-GA-UP8-2:Joseph  
Gallegher Renovations  
CMSD8 GC0 Gallagher Portrait  
Run Date 06-12-24  
Data Date 06-07-24  
1 of 11

**Cleveland Metropolitan School District**  
**Joseph Gallagher Renovations**  
**Revised Updated Construction Schedule**  
**(06-12-24)**

**Paetsch**  
Scheduling & Planning, LLC





CMS8-GA-UP8-2:Joseph  
 Gallegher Renovations  
 CMSD8 GC0 Gallagher Portrait  
 Run Date 06-12-24  
 Data Date 06-07-24  
 2 of 11

**Cleveland Metropolitan School District**  
**Joseph Gallegher Renovations**  
 Revised Updated Construction Schedule  
 (06-12-24)















Activity Name		Orig Dur	% Comp	Start	Finish	Total Float	2024																		2025																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																	
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	Fire Protection OH Rough-in - Unit 4 (1st	30	0%	09-03-24	10-14-24	14																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																				

CMS8-GA-UP8-2:Joseph  
Gallegher Renovations  
CMSD8 GC0 Gallagher Portrait  
Run Date 06-12-24  
Data Date 06-07-24  
7 of 11

**Cleveland Metropolitan School District**  
**Joseph Gallegher Renovations**  
**Revised Updated Construction Schedule**  
**(06-12-24)**





Activity Name		Orig Dur	% Comp	Start	Finish	Total Float	2024																		2025																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																	
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	Casework - Unit 1 (3rd Floor)	12	0%	08-16-24	09-03-24	-10																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																				

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Activity Name		Orig Dur	% Comp	Start	Finish	Total Float	2024												2025																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																					
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	Specialties - Unit 1 (2nd Floor)	15	0%	11-01-24	11-21-24	0																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																		

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Activity Name	Orig Dur	% Comp	Start	Finish	Total Float												
						2024											
						S	O	N	D	J	F	M	A	M	J	J	A
Final Cleaning - Unit 2 (1st Floor)	5	0%	01-13-25	01-17-25	-4												
<b>Unit 1 (1st Floor)</b>	<b>78</b>	<b>0%</b>	<b>10-15-24</b>	<b>02-04-25</b>	<b>-11</b>												
Painting/ Wall Finishes - Unit 1 (1st Floor	25	0%	10-15-24	11-18-24	-12												
Ceilings Grid - Unit 1 (1st Floor)	30	0%	10-18-24	11-29-24	-7												
Misc Finishes - Unit 1 (1st Floor)	20	0%	10-18-24	11-14-24	1												
HVAC Finishes - Unit 1 (1st Floor)	15	0%	10-22-24	11-11-24	-2												
Lighting/ Electrical Finishes - Unit 1 (1st f	15	0%	10-22-24	11-11-24	-2												
Fire Protection Finishes - Unit 1 (1st Floo	15	0%	10-22-24	11-11-24	-2												
Ceiling Pads - Unit 1 (1st Floor)	25	0%	11-15-24	12-20-24	-5												
Casework - Unit 1 (1st Floor)	15	0%	11-19-24	12-10-24	-12												
Flooring/ Wall Base - Unit 1 (1st Floor)	30	0%	11-21-24	01-06-25	-12												
Tech Devices/ Finishes - Unit 1 (1st Floor	20	0%	12-09-24	01-07-25	-2												
Specialties - Unit 1 (1st Floor)	20	0%	12-31-24	01-28-25	-11												
Plumbing Finishes - Unit 1(1st Floor)	10	0%	12-31-24	01-14-25	-10												
Doors/ Hardware - Unit 1 (1st Floor)	10	0%	01-13-25	01-24-25	-9												
Final Cleaning - Unit 1 (1st Floor)	5	0%	01-29-25	02-04-25	-11												
<b>Unit 4 (1st Floor)</b>	<b>58</b>	<b>0%</b>	<b>11-19-24</b>	<b>02-11-25</b>	<b>-7</b>												
Painting/ Wall Finishes - Unit 4 (1st Floor	15	0%	11-19-24	12-10-24	-4												
Misc Finishes - Unit 4 (1st Floor)	15	0%	11-21-24	12-12-24	-3												
Ceilings Grid - Unit 4 (1st Floor)	15	0%	12-02-24	12-20-24	-7												
HVAC Finishes - Unit 4 (1st Floor)	15	0%	12-04-24	12-24-24	-4												
Lighting/ Electrical Finishes - Unit 4 (1st f	15	0%	12-04-24	12-24-24	-4												
Fire Protection Finishes - Unit 4 (1st Floo	15	0%	12-09-24	12-30-24	-7												
Casework - Unit 4 (1st Floor)	5	0%	12-11-24	12-17-24	3												
Ceiling Pads - Unit 4 (1st Floor)	15	0%	12-23-24	01-14-25	-5												
Flooring/ Wall Base - Unit 4 (1st Floor)	15	0%	01-07-25	01-27-25	-12												
Tech Devices/ Finishes - Unit 4 (1st Floor	10	0%	01-08-25	01-21-25	-2												
Plumbing Finishes - Unit 4 (1st Floor)	10	0%	01-15-25	01-28-25	-10												
Specialties - Unit 4 (1st Floor)	10	0%	01-22-25	02-04-25	-10												
Doors/ Hardware - Unit 4 (1st Floor)	5	0%	01-27-25	01-31-25	-5												
Final Cleaning - Unit 4 (1st Floor)	5	0%	02-05-25	02-11-25	-7												
<b>Unit 3 (Gym)</b>	<b>74</b>	<b>0%</b>	<b>11-12-24</b>	<b>02-26-25</b>	<b>-12</b>												
Painting/ Wall Finishes - Unit 3 (Gym)	12	0%	11-12-24	11-27-24	-3												
Tech Devices/ Finishes - Unit 3 (Gym)	10	0%	11-22-24	12-06-24	-2												
Gym Equipment - Unit 3 (Gym)	10	0%	11-29-24	12-12-24	-3												
HVAC Finishes - Unit 3 (Gym)	10	0%	12-02-24	12-13-24	-4												
Lighting/ Electrical Finishes - Unit 3 (Gym	10	0%	12-02-24	12-13-24	-4												
Fire Protection Finishes - Unit 3 (Gym)	10	0%	12-02-24	12-13-24	-4												
Misc Finishes - Unit 3 (Gym)	10	0%	12-13-24	12-27-24	-3												
Flooring/ Wall Base - Unit 3 (Gym)	30	0%	12-16-24	01-28-25	-4												
Bleachers - Unit 3 (Gym)	10	0%	01-29-25	02-11-25	-4												
Final Cleaning - Unit 3 (Gym)	3	0%	02-24-25	02-26-25	-12												
<b>Unit 3 (1st Floor)</b>	<b>49</b>	<b>0%</b>	<b>12-13-24</b>	<b>02-21-25</b>	<b>-12</b>												
Painting/ Wall Finishes - Unit 3 (1st Floor	12	0%	12-13-24	12-31-24	-6												
Ceilings Grid - Unit 3 (1st Floor)	15	0%	12-23-24	01-14-25	-7												
Lighting/ Electrical Finishes - Unit 3 (1st f	15	0%	12-26-24	01-16-25	-4												
HVAC Finishes - Unit 3 (1st Floor)	15	0%	12-26-24	01-16-25	-4												
Misc Finishes - Unit 3 (1st Floor)	12	0%	12-30-24	01-15-25	-3												
Fire Protection Finishes - Unit 3 (1st Floo	15	0%	12-31-24	01-21-25	-7												
Casework - Unit 3 (1st Floor)	5	0%	01-02-25	01-08-25	3												

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**Paetsch**  
Scheduling & Planning, LLC







#	Subject	Status	Responsible Contractor	Received From	Assignee	Date Initiated	RFI Manager	Due Date	Closed Date	Ball In Court	Location	Schedule Impact	Cost Code	Cost Impact
140	Spray Foam at Gym	Open	The Ritenour Group	Exl, Brian (The Ritenour Group)	Rini, Tim (Greens... Abbas, Murtaza (A... Velotta, Lucio (G... Lochner, Ken (Arc...	06/12/2024	Alesi Osorio	06/19/2024		Rini, Tim (Greens... Abbas, Murtaza (A... Velotta, Lucio (G... Lochner, Ken (Arc...				TBD
139	Serving Counter Wall Conflict	Open	Breckenridge Kitc...	Barle, Mike (Breckenridge Kitchens)	Rini, Tim (Greens... Velotta, Lucio (G... Lochner, Ken (Arc...	06/06/2024	Alesi Osorio	06/13/2024		Rini, Tim (Greens... Velotta, Lucio (G... Lochner, Ken (Arc...	1st floor	TBD		No
138	Landing Rail at Window	Open	Livi Steel Inc.	M, Gail (Livi Steel Inc.)	Rini, Tim (Greens... Velotta, Lucio (G... Lochner, Ken (Arc...	06/06/2024	Alesi Osorio	06/13/2024		Rini, Tim (Greens... Velotta, Lucio (G... Lochner, Ken (Arc...		Yes (Unknown)		Yes (Unknown)
136	AHU Motor Commands	Open	Castle Heating an...	Stephens, Mike (Castle Heating and Air, Inc.)	Rini, Tim (Greens... Velotta, Lucio (G... Lochner, Ken (Arc... Sullivan, Erin (O... James, Amy (Osbor...	05/31/2024	Alesi Osorio	06/07/2024		Rini, Tim (Greens... Velotta, Lucio (G... Lochner, Ken (Arc... Sullivan, Erin (O... James, Amy (Osbor...				
135	Technology Closet AC units	Open	Castle Heating an...	Stephens, Mike (Castle Heating and Air, Inc.)	Rini, Tim (Greens... Velotta, Lucio (G... Lochner, Ken (Arc... Sullivan, Erin (O... James, Amy (Osbor...	05/30/2024	Alesi Osorio	06/06/2024		Rini, Tim (Greens... Velotta, Lucio (G... Lochner, Ken (Arc... Sullivan, Erin (O... James, Amy (Osbor...	multiple	No		TBD
077	Canopy Gutter Storm Line	Open	E.B. Katz Co.	Mohar, Richard (E.B. Katz Co.)	Lochner, Ken (Arc... Abbas, Murtaza (A... Velotta, Lucio (G...	01/08/2024	Alesi Osorio	03/22/2024		Lochner, Ken (Arc... Abbas, Murtaza (A... Velotta, Lucio (G...				Yes (Unknown)

## PROGRESS PHOTOS













