

TABLE OF CONTENTS

Executive Summary	1
Project Cost Status Report	2
Analysis of DBE Participation	8
Construction Trades Commitment	9
Workforce Participation Tracking Log	10
Key Plan	11
Project Schedule	12
RFI Log	23
Progress Photos	25

EXECUTIVE SUMMARY

The project is the New 146,982 sf three story Elementary School located at 6601 Franklin Blvd, Cleveland, OH 44102. The building renovation consists of abatement and demolition of all three floors. The work will include the replacement of the exterior brick, windows, roof, and HVAC Units. On the interior of the building the ceilings, walls and floors will be refurbished or replaced. A new elevator will be installed. The bathrooms will be remodeled including new fixtures. Construction Substantial Completion is February 10, 2025.

PROGRESS

GMP 1 & 2

- · All work is complete.
- The security cameras are up and running. No security issues have been reported. We are working to hire the on site security company to begin by the end of June.

GMP 3

 The HVAC Units have been delivered onto the roof and the Chiller is at Shippers in Cleveland.

GMP 5

- Masonry work is continuing on the first-floor interior walls and the exterior brickwork in the courtyard. The exterior of the south elevation will begin next.
- Structural Steel frames on the north elevation are being completed.
- Carpentry roof blocking is continuing. Wood blocking on the interior metal stud walls is ongoing.
- The roofers are continuing on the high roof of area's 1 and
 2.
- Installation of the curtainwall and windows is proceeding in the courtyard.
- Metal stud interior walls are continuing on the 1st floor.
 Exterior stud framing is continuing on the south and north elevations.
- Kitchen and casework submittals have been approved and the material has been released for production.
- · The furniture contract will be processed.
- The first-floor fire protection is being installed.
- The plumber is continuing to install storm and sanitary piping on the first floor. Roof drains are being installed as the roof progresses.
- The HVAC contractor continues installing ductwork and mechanical piping and VAV's on the first and second floors.
 The equipment in the mechanical rooms is being hooked up.
- The electrician is continuing the installing of the conduit

- for electric and technology on the first and second floors. The electric panels are being installed in the electric rooms. The underground power will begin being installed over the next few weeks.
- The sitework is continuing. Underground storm sewers will be complete by next week. The new parking lot is being constructed. The courtyard sitework will begin next week. Sidewalks will start soon.

SCHEDULE

The Revised Updated Construction Schedule, dated May 6, 2024 is attached. The schedule indicates that the project is 11 days behind schedule due to the steel erection. The steel contractor has committed to increasing manpower and working overtime to get back on schedule.

REQUEST FOR INFORMATION (RFI) AND SUBMITTALS

- The outstanding RFI's are shown on the attached log.
- All contractors are sending in their material submittals and shop drawings. The shop drawing log is available on ProCore.

DIVERSITY BUSINESS ENTERPRISE PROGRAM

Please reference the tracking log included in the report.

WORKFORCE PARTICIPATION AND CONSTRUCTION TRADES

Please reference the tracking log included in the report.

PROJECT COST REPORT

Project Cost S	tatus Report		TÌ	nru GCS Payment	Application No. Report Through	17 6/13/2024	
		Original Scheduled Value	Changes to Date	Revised Scheduled Value	Completed to Date	Balance to Complete	% Complete
GCS PRECONS	STRUCTION - COSTS						
	Pre-Construction - Personnel Costs Pre-Construction - Scheduling	67,460 6,000	-	67,460 6,000	67,460 6,000		100.09
	Pre-Construction - Bond Costs	73,000	-	73,000	73,000	-	100.09
	Pre-Construction - Plans, Permits, Inspections Pre-Construction - NPDES Stormwater Permits	360,023 500.00	-	360,023 500	360,023	500	100.09
	Pre-Construction - Printing	6,000.00	-	6,000	6,000	-	100.09
	Pre-Construction - Increased E&O Premium Pre-Construction Stage Design	88,169 1,487,827	250,000	88,169 1,737,827	88,169 1,445,349	- 292,478	100.09
			230,000	1,/3/,02/	1,445,549	292,476	03.27
	CTION - GRAND TOTAL	2,088,978.63	250,000.00	2,338,978.63	2,046,000.81	292,977.82	87.479
GCS GMP 1 - F	PROJECT COSTS Soft Costs						
	GMP 1 - DB Stage Personnel Costs GMP 1 - DB General Conditions Cost	145,819 46,315	-	145,819 46,315	144,360 45,852	1,458 463	99.09
Subtotal	GWF 1 - DB General Conditions Cost	192,133	-	192,133	190,212	1,921	99.09
	Hard Costs	42.520		42.520	42.204	425	00.00
	GMP 1 - DB Design Services Fee GMP 1 - DB Construction Stage Fee	13,530 15,035	-	13,530 15,035	13,394 14,884	135 150	99.09
	GMP 1 - Subcontract Totals	438,835	21,227	460,062	410,465	49,598	89.2
	GMP 1 - DB Contingency Allowances	23,142	-	23,142	23,142		100.09
	Video Storm & Sanitary Sewers Allowance	28,000	-	28,000	22,700	5,300	81.19
	Unforseen & Shaft Wall Demo Abatement Allowance Abatement Support Allowance (GMP1, GMP2 & GMP3)	36,000 128,000	24,874	36,000 152,874	21,227 4,891	14,773 147,983	59.09 3.29
Subtotal	Additional Support Anomalice (Giril 1, Giril 2 & Giril 3)	682,541	46,101	728,642	510,704	217,939	70.1
GMP 1 - GRAN	ID TOTAL	874,674.76	46,101.08	920,775.84	700,915.57	219,860.27	76.12
	PROJECT COSTS			·			
	Soft Costs	133,331		422 224	131,998	4 222	99.09
	GMP 2 - DB Stage Personnel Costs GMP 2 - DB General Conditions Cost	36,252	-	133,331 36,252	35,889	1,333 363	99.0
Subtotal	HI GI	169,583	-	169,583	167,887	1,696	99.0
	Hard Costs GMP 2 - DB Design Services Fee	18,189		18,189	18,007	182	99.0
	GMP 2 - DB Construction Stage Fee	20,212	-	20,212	20,010	202	99.0
	GMP 2 - Subcontract Totals GMP 2 - DB Contingency	936,799 30,426	29,765	966,565 30,426	909,835 30,426	56,730	94.1 100.0
Subtotal	GWF 2 - DB CORRINGENCY	1,005,626	29,765	1,035,392	978,278	57,114	94.5
GMP 2 - GRAN	ΝΟ ΤΟΤΔΙ	1,175,209.27	29,765.41	1,204,974.68	1,146,164.87	58,809.81	95.12
	PROJECT COSTS			2,20 1,01 1100		03,000.02	
GC3 GIVIF 3 -	Soft Costs						
	GMP 3 - DB Stage Personnel Costs GMP 3 - DB General Conditions Cost	141,174 36,252	-	141,174 36,252	119,998 30,814	21,176 5,438	85.09 85.09
Subtotal		177,426	-	177,426	150,812	26,614	85.0
	Hard Costs GMP 3 - DB Design Services Fee	72.537	_	72.537	61.656	10.880	85.0
	GMP 3 - DB Construction Stage Fee	80,606	-	80,606	68,515	12,091	85.0
	GMP 3 - Subcontract Totals	4,136,974	6,501	4,143,475	3,170,775	972,699	76.5 100.0
	GMP 3 - DB Contingency Allowances	121,335	-	121,335	121,335	•	100.0
	Light Pole Relocation Allowance	30,000	-	30,000	28,394	1,606	94.6
	Underground Storm Repair Allowance Security Camera & Monitoring Allowance	50,000 17,800	-	50,000 17,800	50,000 17.800	-	100.0
Subtotal	Security Camera & Worldoning Allowance	4,509,252	6,501	4,515,753	3,518,476	997,277	77.9
GMP 3 - GRAM	ND TOTAL	4,686,678.06	0.00	4,693,178.87	3,669,287.94	1,023,890.93	78.18
GCS GMP 5 -	PROJECT COSTS						
	Soft Costs GMP 5 - DB Stage Personnel Costs	590,786		590,786	265,854	324,932	45.0
	GMP 5 - DB General Conditions Cost	615,005	-	615,005	430,504	184,502	70.0
Subtotal	Hard Costs	1,205,791	-	1,205,791	696,357	509,434	57.8
	GMP 5 - DB Design Services Fee	673,586	-	673,586	303,114	370,472	45.0
	GMP 5 - DB Construction Stage Fee GMP 5 - Subcontract Totals	748,522 37,341,886	(66,857)	748,522 37,275,029	336,835 15,137,511	411,687 22,137,517	45.0 40.6
	GMP 5 - DB Contingency	1,126,740	-	1,126,740	26,662	1,100,078	2.4
	Allowances	70.000		70,000		70.000	
	Grind, Patch, Tooth, Infill Walls & Floors Winter Protection	70,000 150,000	-	150,000	121,555	70,000 28,445	0.0 81.0
	Site Security Cameras	68,000	-	68,000	28,353	39,647	41.7
	Site Security Guard Site Stabilization for Parking & Drives	256,000 35,000	-	256,000 35,000		256,000 35,000	0.0
	Metal Deck Repair	15,000	-	15,000	8,972	6,028	59.8
	Emergency Responder Radio	145,905	-	145,905	-	145,905	0.0
	Hardware Modifications Additional Building Permit Fees	20,000 94,978	-	20,000 94,978	2,807 94,978	17,193	14.0 100.0
	Adjudication	100,000	-	100,000	-	100,000	0.0
Subtotal	FF&E	1,469,820 42,315,437	428,500 361,643	1,898,320 42,677,080	1,801,866 17,862,653	96,454 24,814,428	94.9
GMP 5 - GRAN	IID TOTAL				18,559,009.96		
GIVIP 5 - GRAN	IU IUIAL	43,521,228.36	361,642.91	43,882,871.27	18,559,009.96	25,323,861.31	42.29
PROJECT TOTA	ALS	52,346,769.08	687,509.40	53,040,779.29	26,121,379.15	26,919,400.14	49.25
PROJECT EXPO	DSURES						
	DB Contingency Exposures			Owner Continge			
	Original Amount Approved Change Orders	1,301,643 14,965		Original Amount Approved Chang		202,082 527,985	
	Pending Change Orders	186,600		Pending Change		439	
	Exposures		-	Exposures		28,240	
	Balance Remaining	1,100,078		Balance Remain	ing	(354,583)	

					Thru GCS Payment	t Application No.	17	
						Report Through	6/13/2024	
Subcontra	ictor Br	eakdown		Changes		Completed	Balance	
			Original	Changes to	Revised	to	to	%
			Scheduled Value	Date	Scheduled Value	Date	Complete	Complete
GMP 1			Scrieduled Value	Date	Scrieduled Value	Date	Complete	Complete
01111 1		Subcontract Breakdown						
	02A	Abatement - Precision Environmental	438,835.25	21,227	460,062.25	410,465	49,597.54	89.2%
Subtotal			438,835.25	21,227	460,062	410,465	49,598	89.2%
			,	,	,	,	,,,,,	
GMP 2								
		Subcontract Breakdown						
	02B	Selective Demolition - Precision Environmental	497,999.48	24,874	522,873.56	481,778	41,095.25	92.1%
	22A	Plumbing Demolition - E.B. Katz Inc	283,866.00	2,174	286,040.25	275,791	10,249.28	96.4%
	26A	Electrical Demolition - Lakeland Electric	154,934.00	2,717	157,651.08	152,266	5,385.44	96.6%
Subtotal			936,799.48	29,765	966,565	909,835	56,730	94.1%
GMP 3								
		Subcontract Breakdown						
	02C	Building Demolition - Precision Environmental	1,393,595.00	6,501	1,400,095.81	1,273,910	126,185.34	91.0%
	22B	Underground Plumbing - SPP Mechanical	425,040.00	-	425,040.00	403,026	22,014.08	94.8%
	23A	HVAC Equipment - Gardiner	1,821,411.25	-	1,821,411.25	1,341,094	480,317.39	73.6%
	26B	Electrical Equipment- Lakeland Electric	496,927.60	-	496,927.60	152,745	344,182.59	30.7%
Subtotal			4,136,973.85	6,501	4,143,475	3,170,775	972,699	76.5%
GMP 5								
GIVIP 3		Subcontract Breakdown						
034	A&04A	Concrete & Masonry - Miencorp Masonry	4,555,012.00	32,127	4,587,139.32	3,552,564	1,034,574.95	77.4%
03/	05A	Steel - Livi Steel	1,688,224.59	-	1,688,224.59	976,801	711,423.19	57.9%
	06A	Carpentry & Specialties - RFC	2,420,369.00	3,579	2,423,948.08	596.991	1,826,957.24	24.6%
	07A	Roofing, Metal Panels & Skylights - Willham Roofing	4,273,370.00	(427,641)	3,845,728.69	1,682,655	2,163,073.25	43.8%
	08A	Glass & Glazing - Environmental Glass	1,795,131.60	-	1,795,131.60	1,024,967	770,165.00	57.1%
	09A	Interiors - The Ritenour Group	5,039,455.60	38,827	5,078,282.21	1,461,952	3,616,330.39	28.8%
	11A	Food Service Equipment - Breckenridge Kitchen	564,362.75	-	564,362.75	15,401	548,962.00	2.7%
	12A	Casework - Farnham Equipment	804,780.00	66,849	871,628.86		871,628.86	0.0%
	21A	Fire Protection - Fox Fire	769,355.80	-	769,355.80	344,936	424,420.00	44.8%
	22C	Plumbing - E.B. Katz	1,509,499.20	122,524	1,632,023.20	604,741	1,027,282.30	37.1%
	23B	HVAC & Integrated Automation - Castle Heating & Air	4,631,557.00	34,188	4,665,744.97	2,683,904	1,981,840.98	57.5%
260	C&28A	Electrical & Technology - Lakeland Elecric	6,183,765.70	42,997	6,226,762.41	2,124,685	4,102,077.38	34.1%
	32A	=-	3,107,002.40	19,694	3,126,696.08	67,914	3,058,781.93	2.2%
Subtotal		·	37,341,885.64	(66,857.08)	37,275,028.56	15,137,511.09	22,137,517.47	40.6%
PROJECT TO	OTALS		42,854,494.22	(9,363.86)	42,845,130.36	19,628,585.98	23,216,544.38	45.81%

				Thru GCS Payment	Application No. Report Through	17 6/13/2024	
DB Continge	ncy Breakdown	Chicked Colonial Value	Changes	Revised Scheduled	Completed to	Balance to	%
	CMP 1 DP Continuous	Original Scheduled Value 23,141.	Date	Value 23,141.76	Date 23,142	Complete 0.00	Complete 100.09
	GMP 1 DB Contingency GMP 2 DB Contingency	30,425.		30,425.52	30,426	0.00	
	GMP 3 DB Contingency	121,335.4		121,335.49	121,335	0.00	
	GMP 5 DB Contingency	1,126,740.4		1,126,740.44	26,662	1,100,078.31	
Subtotal	····· · · · · · · · · · · · · · · · ·	1,301,643.2		1,301,643.21	201,564.90	1,100,078.31	15.59
DB Contingen	cy Grand Total	1,301,643.2	1 -	1,301,643.21	201,564.90	1,100,078.31	15.5%
	Approved Change Orders Castle Heating & Air	RCO #025 - Duct Leakage Testng		14,964.98			
Subtotal				14,964.98			
	Pending Change Orders Livi Steel	RCO #016 - Bulletin #7 - Steel Framing & Deck Infill		28,101.93			
	Livi Steel	RCO #016 - Bulletin #7 - Steel Framing & Deck mini RCO #031 - Bulletin #9 - Stairs, Skylight & Mics Steel Structural Changes		98,612.95			
	Ritenour Group	RCO #035 - Bulletin #5 - Stans, Skyright & Wilds Steel Stratetaral Changes		35,080.76			
GMP 5	Ritenour Group	RCO #044 - ASI #5 - Added Steel at Stairwells		18,512.33			
	Ritenour Group	RCO #047 - Paint Steel in Area 4 for Rooftop Unit		6,291.95			
Subtotal				186,599.92			
	Exposures			,			
Subtotal				-			
DB Contingen	cy Remaining			1,100,078.31			

			Thru G	CS Payment Appl Rep	ication No. oort Through	17 6/13/2024	
Owner Conti	ingency Breakdown		Changes	Revised	Completed	Balance	
			to	Scheduled	to	to	%
		Original Scheduled Value	Date	Value	Date	Complete	Complete
	GMP 1 Owner Contingency	26,224.94	-	26,224.94	26,225	0.00	100.0%
	GMP 2 Owner Contingency	35,256.28	-	35,256.28	35,256	0.00	100.0%
	GMP 3 Owner Contingency	140,600.34	-	140,600.34	140,600	0.00	100.0%
	GMP 5 Owner Contingency	and the second s	-	0.00	-	0.00	0.0%
Subtotal		202,081.56	-	202,081.56	***********	-	100.0%
Owner Contin	gency Grand Total	202,081.56		202,081.56	***********	-	100.00%
	Approved Change Orders						
GMP 3	02B - Precision Environmental	RCO #001 - Bulletin #1 - Tree Removal & Temporary Protection		25,946.44			
GMP 3	02C - Precision Environmental	RCO #005 - Bulletin #2 - Structural Modifications		6,781.07			
GMP 5	Mr. Excavator	RCO #007 - Bulletin #3 - Civil Modifications		2,493.99			
GMP 5	Lakeland, Castle	RCO #008 - Bulletin #4 & Bulletin 5 Modifications		47,005.63			
GMP 5	E.B. Katz	RCO #009 - Bulletin #7 & Bulletin 4 - Add Water, Gas, Sanitary Lines & Plumbing Credit		70,909.47			
GMP 5	Miencorp, Farnham, Mr. Excavator	RCO #010 - Bulletin #6 - Casework, Structural & Civil Changes		43,037.00			
GMP 5	Miencorp	RCO #012 - RFI 052 - Waterproof Stair B Footer		9,104.80			
GMP 5	E.B. Katz	RCO #013 - RFI 029 & RFI 040 - ADA Sinks & Bubbler Replacement		1,792.57			
GMP 5	Miencorp, RFC, Willham, Farnham, Castle, Lakeland	RCO #020 - Bulletin #7 - Science Lab Room Changes		30,110.76			
GMP 5	Miencorp	RCO #021 - ASI #3 - CMU Walls at Dining Room		3,908.69			
GMP 5	AVG	RCO #023 - Additional Building Permit Fees		24,622.24			
GMP 5	Ritenour Group	RCO #027 - RFI 084 - Shaft Wall Width Increase & RFI 090 New Wall		28,077.97			
GMP 5	RFC	RCO #028 - RFI 092 - Wheelchair Lift Opening Credit & Bulletin 7		805.10			
GMP 5	Lakeland	RCO #030 - Bulletin #8 - Clevertouch Monitors & Wireless Access Points		126,833.05			
GMP 5	Farnham Equipment	RCO #034 - Bulletin #7 - Casework & Science Tops		44,439.90			
GMP 5	Mr. Excavator	RCO #036 - Bulletin #8 - New Playground Equipment		6,921.80			
GMP 5	E.B Katz	RCO #037 - Bulletin #8 - Hot Water Returns & Cleanouts		15,007.16			
GMP 5 GMP 5	Ritenour Group Miencorp, Ritenour Group	RCO #038 - Epoxy Flooring @ Kitchen Corridor & Storage		12,422.52 11,321.59			
GMP 5	Willham Roofing	RCO #041 - Art Room Structural Changes RCO #045 - Metal Panels Finish Coat Charge		16,443.61			
GIVIP 5	William Rooting	RCO #045 - Metal Panels Fillish Coat Charge					
Subtotal				527,985.36			
	Pending Change Orders						
GMP 5	E.B. Katz, Miencorp	RCO #024 - Storm Pipe Replacement & CMU Repairs		7,343.30			
GMP 5	Martin Public Seating	RCO #042 - Bulletin #10 - Furniture Tables		1,317.14			
GMP 5	Breckenridge Kitchen	RCO #048 - Remove Plastic Laminate on Serving Counters Credit		(8,221.20)			
Subtotal				439.24	•		
	Exposures						
GMP 5	Mr. Excavator	RCO #049 - RFI 077 - Canopy Roof Drain & Tie in	ROM	20,000.00			
GMP 5	Mr. Excavator	RCO #051 - Bulletin #11 - Area 4 Added Chase Walls		8,239.83			
Subtotal				28,239.83			
Owner Contin	gency Remaining			(354,582.87)			

Allowance Bre	eakdown				ent Application No. Report Through	6/13/2024	
Allowance bre	.ardown		Changes to	Revised Scheduled	Completed to	Balance to	
		Original Scheduled Value	Date	Value	Date	Complete	% Comple
GCS GMP 1	Allowance Breakdown						
	Video Storm & Sanitary Sewers Allowance	28,000.0		28,000.00	22,700	5,300.00	81.1
	Unforseen & Shaft Wall Demo Abatement Allowance	36,000.0 128,000.0		36,000.00 128,000.00	21,227 4,891	14,773.00 123,108.67	59.0 3.8
Subtotal	Abatement Support Allowance	192,000.0		192,000.00	48,818.33	143,181.67	25.4
		,			,	,	
			Changes	Revised	Completed	Balance	
		Original Scheduled Value	to Date	Scheduled Value	to Date	to Complete	% Comple
GCS GMP 3	Allowance Breakdown	Original Scrieduled Value	Date	value	Date	Complete	% Comple
	Light Pole Relocation Allowance	30,000	00 -	30,000.00	28,394	1,606.23	94.6
	Underground Storm Repair Allowance	50,000.		50,000.00	50,000.00	0.00	100.0
	Security Camera & Monitoring Allowance	17,800		17,800.00	17,800	0.00	100.0
Subtotal		97,800.0		97,800.00	96,193.77	1,606.23	98.4
			Changes to	Revised Scheduled	Completed to	Balance to	
GCS GMP 5	Allowance Breakdown	Original Scheduled Value	Date	Value	Date	Complete	% Complet
300 01111 3		_					
	GMP 5 Self Perform Work (Breckenridge Distributed) Grind, Patch, Tooth, Infill Walls & Floors	70,000.0	00 -	0.00 70,000.00	-	0.00 70,000.00	0.0
	Winter Protection	150,000.		150,000.00	121,555	28,445.13	81.0
	Site Security Cameras	68,000		68,000.00	28,353	39,646.98	41.7
	Site Security Guard	256,000.0		256,000.00	-	256,000.00	0.0
	Site Stabilization for Parking & Drives	35,000	- 00	35,000.00	-	35,000.00	0.0
	Metal Deck Repair	15,000		15,000.00	8,972	6,028.45	59.8
	Emergency Responder Radio	145,905.0		145,905.00	-	145,905.00	0.0
	Hardware Modifications	20,000		20,000.00	2,807	17,192.75	14.0
	Additional Building Permit Fees	94,978		94,978.00	94,978	0.00	100.0
	Adjudication FF&E	100,000.0 1,469,820.		100,000.00 1,898,319.99	1,801,866	100,000.00 96,453.86	0.0 94.9
Subtotal	TIGE.	2,424,703.0			2,058,530.82	794,672.17	72.1
Allowances Gra	and Total	2,714,503.	0 428,499.9	9 3,143,002.99	2,203,542.92	939,460.07	70.11
	Approved Change Orders						
	Precision Environmental	RCO #002 - Unforeseen Hazardous Material		21,227.00			
	GPRS, CPP, Lewis Land, Pro-Vigil	RCO #003 - Sewer Videos, Light Pole Relocation & Security Car	neras	36,175.82			
	Lakeland Electric, E.B Katz	RCO #004 - HVAC & Electrical Abatement Support		4,891.33			
	Pro-Vigil	RCO #006 - OCT, NOV & DEC Security Camera Invoices		11,836.02			
	Design Builder	RCO #011 - Winter Protection		97,321.20			
	Pro-Vigil	RCO #019 - JAN, FEB & MAR Security Camera Invoices		11,836.02			
	Willham Roofing AVG	RCO #022 - ACM Panelworkx Substitution Credit		04.070.00	(428,499.99)		
	E.B. Katz	RCO #023 - GMP 5 Additional Building Permit Fees RCO #029 - RFI 086 - Existing Water Main Pipe Relocation		94,978.00 38,439.80			
	RFC	RCO #023 - RF1 066 - Existing Water Main Pipe Relocation RCO #017 - Door Hardware Hinge Width Change		2,807.25			
Subtotal				319,512			
	Pending Change Orders						
	E.B. Katz, Miencorp	RCO #024 - Storm Pipe Replacement & CMU Repairs		11,560.20			
	Design Builder	RCO #033 - Winter Protection Allowance Usage #2		24,233.67			
	Pro-Vigil	RCO #039 - APR, MAY, JUN & JUL Security Camera Invoices		15,781.36			
	Martin Public Seating	RCO #040 - Building Furniture Allowance Usage		1,801,866.13			
	Willham Roofing	RCO #046 - Metal Deck Replacement		2,679.60			
	Everstream	RCO #050 - Everstream Fiber Relocation		21,617.57			
Subtotal				1,877,738.53			
	Exposures	DCO #019 Cried Dateb Infill W-II- All-	000-1	10.000.00			
	Miencorp	RCO #018 - Grind, Patch, Infill Walls Allowance Usage	Ongoing	10,000.00			
Subtotal				10,000.00			

				Thru GCS Payment		17	
LFI Breakdow	vn.				Report Through	6/13/2024	
LFI DIEakuow			Changes	Revised	Completed	Balance	
			to	Scheduled	to	to	%
GMP 1 LFI		Original Scheduled Value	Date	Value	Date	Complete	Complete
	_	-	-	0.00	-	0.00	
Subtotal	_	-	-	-	-	-	0.0%
	_		Changes	Revised	Completed	Balance	
			to	Scheduled	to	to	
GMP 2 LFI		Original Scheduled Value	Date	Value	Date	Complete	% Complete
	_	-	-	0.00	-	0.00	0.0%
Subtotal		-	-	-	-	-	0.0%
	_		Changes	Revised	Completed	Balance	
			to	Scheduled	to	to	
GMP 3 LFI		Original Scheduled Value	Date	Value	Date	Complete	% Complete
	Exterior Brick and Block Demolition	857,000.00	-	857,000.00	840,784.00	16,216.00	98.1%
	UV Irradiation System®	118,750.00	-	118,750.00	-	118,750.00	0.0%
	Security Cameras	17,800.00	-	17,800.00	17,800	0.00	100.0%
	Power Lines and Poles for the Security Cameras 🛽	21,800.00	-	21,800.00	-	21,800.00	0.0%
Subtotal		1,015,350.00	-	1,015,350.00	858,584.00	156,766.00	84.6%
	_		Changes	Revised	Completed	Balance	
			to	Scheduled	to	to	
GMP 5 LFI		Original Scheduled Value	Date	Value	Date	Complete	% Complete
	Security Cameras	68,000.00	-	68,000.00	24,408	43,592.00	35.9%
	Security Guard	256,000.00	-	256,000.00	-	256,000.00	0.0%
	Exterior Masonry Walls	2,526,166.36	-	2,526,166.36	2,119,495	406,671.75	83.9%
	Alt. 1 - Security Glazing	182,586.60	-	182,586.60	-	182,586.60	0.0%
Subtotal		3,032,752.96	-	3,032,752.96	2,143,902.61	888,850.35	70.7%
LFI Grand Tota		4,048,102.96		4,048,102.96	3,002,486.61	1,045,616.35	74.17%

ANALYSIS OF DBE PARTICIPATION

Committed Values as of	6/13/2024	ļ.	** Does not includ	e cha	ange orders**		
Primary Subcontractor	Original S	Subcontracted Value	DBE Commited %	D	BE Commited Value	DBE Value To Date	DBE %
02A - Precision Environmental	\$	438,835.25	5%	\$	21,795.00	\$ 21,795.00	100%
02B - Precision Environmental	\$	497,999.48	5%	\$	24,903.40	\$ 24,903.40	100%
02C - Precision Environmental	\$	1,393,595.00	5%	\$	68,500.00	\$ 67,815.00	99%
03A/04A - Miencorp Masonry	\$	4,555,012.00	3%	\$	123,000.00	\$ 123,000.00	100%
05A - Livi Steel	\$	1,688,224.59	0%	\$	-	\$ -	0%
06A - RFC Contracting	\$	2,420,369.00	0%	\$	-	\$ -	0%
07A - Willham Roofing	\$	4,273,370.00	16%	\$	716,000.00	\$ 603,476.45	84%
08A - Environmental Glass	\$	1,795,131.60	25%	\$	448,782.90	\$ -	0%
09A - The Ritenour Group	\$	5,039,455.60	15%	\$	755,918.34	\$ -	0%
11A - Breckenridge Kitchen	\$	564,362.75	0%	\$		\$ -	0%
12A - Farnham Equipment	\$	804,780.00	0%	\$	-	\$ -	0%
21A - Fox Fire	\$	769,355.80	0%	\$	-	\$ -	0%
22A - E.B. Katz	\$	283,866.00	0%	\$	-	\$ -	0%
22B - SPP Mechanical	\$	425,040.00	0%	\$	-	\$ -	0%
22C - E.B. Katz	\$	1,509,499.20	0%	\$	-	\$ -	0%
23A - Gardiner	\$	1,821,411.25	0%	\$	-	\$ -	0%
23B - Castle Heating & Air	\$	4,631,557.00	6%	\$	293,200.00	\$ 146,682.00	50%
26A - Lakeland Electric	\$	154,934.00	100%	\$	154,934.00	\$ 153,814.85	99%
26B - Lakeland Electric	\$	496,927.60	100%	\$	496,927.60	\$ 138,606.15	28%
26C/28A - Lakeland Electric	\$	6,183,765.70	15%	\$	927,564.86	\$ 927,564.86	100%
32A - Mr. Excavator	\$	3,107,002.40	0%	\$	-	\$ -	0%
Totals	\$	42,854,494.22	9%	\$	4,031,526.10	\$ 2,207,657.71	55%

CONSTRUCTION TRADES COMMITMENT

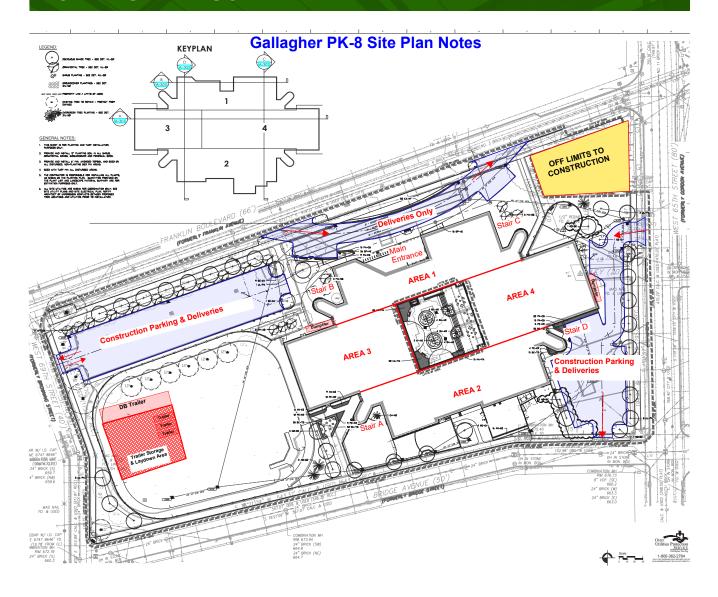
Tracking through: June 13, 2024

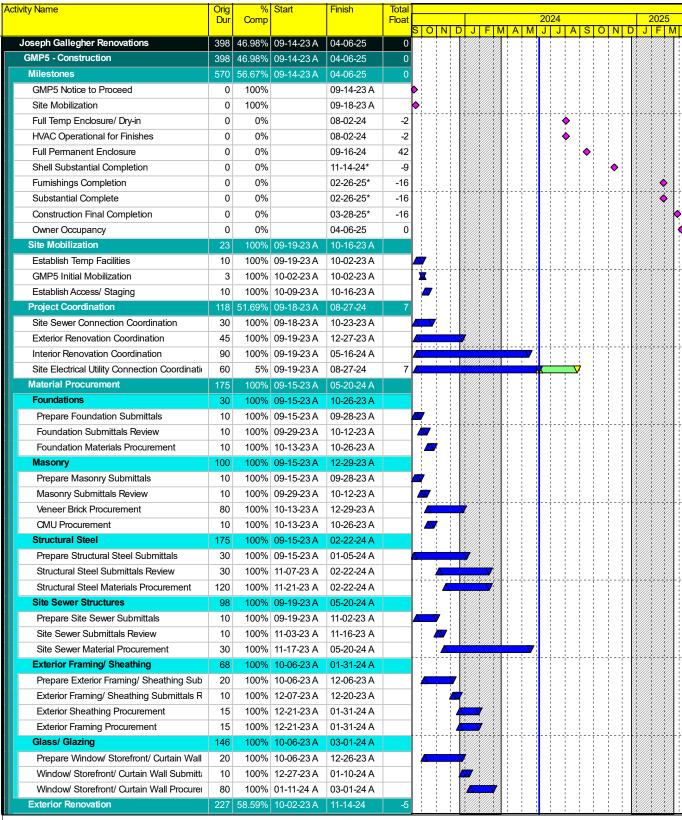
Company	CMSD Grad Hrs Pledged	CMSD Grad Hrs to Date
02A - Precision Environmental	-	55
02B - Precision Environmental	775	-
02C - Precision Environmental	-	173
03A/04A - Miencorp Masonry	-	199
05A - Livi Steel	-	-
06A - RFC Contracting	-	-
07A - Willham Roofing	-	359
08A - Environmental Glass	660	-
09A - The Ritenour Group	2,000	64
11A - Breckenridge Kitchen	-	-
12A - Farnham Equipment	-	-
21A - Fox Fire	504	-
22A - E.B. Katz	-	-
22B - SPP Mechanical	-	-
22C - E.B. Katz	-	-
23A - Gardiner	-	-
23B - Castle Heating & Air	600	573
26A - Lakeland Electric	-	-
26B - Lakeland Electric	100	66
26C/28A - Lakeland Electric	-	-
32A - Mr. Excavator	-	-
Totals	4,639	1,488
Hours Required to Meet Program		16,821
Grad Hours to Date		1,488
Grad Hours Remaining		15,333

WORKFORCE PARTICIPATION TRACKING LOG

Male 3708.5 Female 1097.0 Resident 472.0 Graduate 54.5 OZB - Precision Environmental 4451.0 Male 4145.0 Female 306.0 Graduate 0.0 OZC - Precision Environmental 4309.5 Male 4197.5 Female 112.0 Resident 550.0 Graduate 173.0 O3A/O4A - Miencorp Masonry 21655.4 Male 20799.4 Female 1516.0 Resident 3147.5 Graduate 199.0 O5A - Livi Steel 4008.0 Male 3412.0 Female 0.0 Resident 145.0 Graduate 0.0 O6A - RFC Contracting 1440.5 Male 1440.5 Female 8.0 Resident 504.0 Graduate 0.0 O7A - Willham Roofing 6049.8	0 23% 0 10% 0 110% 0 10% 0 Total Hours 0 0 33% 0 0 6% 0 0 6% 0 3 3% 0 13% 0 13% 0 13% 0 13% 0 13% 0 14% 0 70tal Hours 0 7 5 6 7 6 7 6 7 6 7 6 7 6 7 6 7 6 7 6 7	White or Caucasian Black or African American Hispanic or Latino Other White or Caucasian Black or African American Hispanic or Latino Other White or Caucasian Black or African American Hispanic or Latino Other White or Caucasian Black or African American Hispanic or Latino Other White or Caucasian Black or African American Hispanic or Latino Other	1052.00 47.50 3682.00 24.00 3456.00 154.00 841.00 0.00 3003.00 602.50 704.00 0.00	22% 1% 77% 0.5% 	21A - Fox Fire Male Female Resident Graduate 22A - E.B. Katz Male Female Resident Graduate 22B - SPP Mechanical Male Female Resident Graduate 22C - E.B. Katz	1120.00 To 1120.00 To 0.00 0.00 284.00 0.00 445.50 To 445.50 0.00 52.00 0.00 662.50 To 662.50 To 662.50 0.00 0.00 0.00	100% 0% 25% 0% al Hours 100% 0% 12% 0%	White or Caucasian Black or African American Hispanic or Latino Other White or Caucasian Black or African American Hispanic or Latino Other White or Caucasian Black or African American Hispanic or Caucasian Black or African American Hispanic or Latino Other	312.00 808.00 0.00 0.00 393.50 52.00 0.00 0.00	288 729 09 09 888 129 09 979 09
Female 1097.0 Resident 472.0 Traduate 54.5 D2B - Precision Environmental 4451.0 Male 4145.0 Male 4145.0 Resident 256.0 Traduate 0.0 D2C - Precision Environmental 4309.5 Male 4197.5 Graduate 12.0 D32A - Miencorp Masonry 21665.4 Male 20794.4 Male 20794.4 Male 4197.5 Graduate 173.0 D33A/04A - Miencorp Masonry 21665.4 Male 20794.7 Male 20794.7 Male 20794.7 Male 3412.0 D5A - Livi Steel 4008.0 Male 3412.0 D5A - Livi Steel 4008.0 Male 3412.0 Graduate 0.0 D6A - RFC Contracting 1440.5 Graduate 0.0 D6A - RFC Contracting 1440.5 Graduate 0.0 D6A - RFC Contracting 1440.5 Male 1440.5 Graduate 0.0 D6A - RFC Contracting 1440.5 Male 1440.5 Graduate 0.0 D6A - RFC Contracting 1440.5 Male 1440.5 Male 1440.5 Male 0.0 D7A - Willham Roofing 6043.8 Male 6049.8	0 23% 0 10% 0 110% 0 10% 0 Total Hours 0 0 33% 0 0 6% 0 0 6% 0 3 3% 0 13% 0 13% 0 13% 0 13% 0 13% 0 14% 0 70tal Hours 0 7 5 6 7 6 7 6 7 6 7 6 7 6 7 6 7 6 7 6 7	Black or African American Hispanic or Latino Other White or Caucasian Black or African American Hispanic or Latino Other White or Caucasian Black or African American Hispanic or Latino Other White or Caucasian Black or African American Hispanic or Latino Other	47.50 3682.00 24.00 3456.00 154.00 841.00 0.00 3003.00 602.50 704.00 0.00	1% 77% 0.5% 78% 3% 19% 0% 	Female Resident Graduate 22A - E.B. Katz Male Female Resident Graduate 22B - SPP Mechanical Male Female Resident Graduate	0.00 284.00 0.00 445.50 Tol 445.50 0.00 52.00 0.00 662.50 Tol 662.50 0.00 230.00	0% 25% 0% al Hours 100% 0% 12% 0% al Hours 100% 0% 35%	Black or African American Hispanic or Latino Other White or Caucasian Black or African American Hispanic or Latino Other White or Caucasian Black or African American	808.00 0.00 0.00 393.50 52.00 0.00 0.00 642.50 0.00 20.00	72' 0' 0' 888 12' 0' 0' 97'
Resident 472.0 Foraduate 54.5 Foraduate 54.5 Foraduate 54.5 Foraduate 4451.0 Foraduate 4451.0 Foraduate 4451.0 Foraduate 4451.0 Foraduate 4451.0 Foraduate 50.0 Foraduate 50.0 Foraduate 60.0 Foraduate 60.0 Foraduate 60.0 Foraduate 750.0 Fo	0 10% 0 17% 0 Total Hours 0 77% 0 0 93% 0 0 93% 0 0 6% 0 0 6% 0 10 13% 0 133% 0 133% 0 135% 0 15% 0 0 15% 0 0 15% 0 0 15% 0 0 7% 0 0 15% 0 0 15%	Hispanic or Latino Other White or Caucasian Black or African American Hispanic or Latino Other White or Caucasian Black or African American Hispanic or Latino Other White or Caucasian Black or African American Hispanic or Latino Other	3682.00 24.00 3456.00 154.00 841.00 0.00 3003.00 602.50 704.00 0.00	77% 0.5% 78% 3% 19% 0% 70% 14% 16% 0%	Resident Graduate 22A - E.B. Katz Male Female Resident Graduate 22B - SPP Mechanical Male Female Resident Graduate	284.00 0.00 445.50 Tol 445.50 0.00 52.00 0.00 662.50 Tol 662.50 0.00 230.00	25% 0% al Hours 100% 0% 12% 0% al Hours 100% 0% 35%	Hispanic or Latino Other White or Caucasian Black or African American Hispanic or Latino Other White or Caucasian Black or African American Hispanic or Latino	0.00 0.00 393.50 52.00 0.00 0.00 642.50 0.00 20.00	0° 888' 12' 0° 0° 97' 0° 33'
Addition	0 Total Hours 0 0 93% 0 0 7% 0 0 6% 0 0 6% 0 0 0% 0 13% 0 13% 0 13% 0 14% 8 Total Hours 0 0 15% 0 15% 0 0 15% 0 0 5% 0 0 5% 0 0 5% 0 0 5%	White or Caucasian Black or African American Hispanic or Latino Other White or Caucasian Black or African American Hispanic or Latino Other White or Caucasian Black or African American Hispanic or Latino Other	3456.00 154.00 841.00 0.00 3003.00 602.50 704.00 0.00	78% 3% 19% 0% 70% 14% 16% 0%	22A - E.B. Katz Male Female Resident Graduate 22B - SPP Mechanical Male Female Resident Graduate	445.50 Tol 445.50 0.00 52.00 0.00 662.50 Tol 662.50 0.00 230.00 0.00	al Hours 100% 0% 12% 0% al Hours 100% 0% 35%	White or Caucasian Black or African American Hispanic or Latino Other White or Caucasian Black or African American Hispanic or Latino	393.50 52.00 0.00 0.00 642.50 0.00 20.00	888 12' 0' 0' 97' 0'
Male 4145.0 Female 306.0 Resident 256.0 Graduate 0.0 OZC - Precision Environmental 4303.5 Male 4197.5 Female 112.0 Resident 550.0 Graduate 173.0 03A/04A - Miencorp Masonry 21665.4 Male 20799.4 Female 1516.0 Resident 1347.5 Graduate 199.0 05A - Livi Steel 4008.0 Male 3412.0 Female 0.0 Resident 1450.5 Graduate 0.0 06A - RFC Contracting 1440.5 Female 8.0 Resident 504.0 Graduate 0.0 07A - Willham Roofing 6049.8 Female 6049.8 Female 6049.8 Female 6049.8 Female 6049.8 Female 6049.8 Femal	0 93% 0 7% 0 7% 0 6% 0 0 6% 0 0 0% 0 Total Hours 0 97% 0 13% 0 4% 0 15% 0 15% 0 15% 0 5% 0 5% 0 5% 0 5%	White or Caucasian Black or African American Hispanic or Latino Other White or Caucasian Black or African American Hispanic or Latino Other White or Caucasian Black or African American Hispanic or Latino Other	3003.00 602.50 704.00 0.00	3% 19% 0% 70% 14% 16% 0%	Male Female Resident Graduate 22B - SPP Mechanical Male Female Resident Graduate	445.50 0.00 52.00 0.00 662.50 Tol 662.50 0.00 230.00 0.00	100% 0% 12% 0% al Hours 100% 0% 35%	Black or African American Hispanic or Latino Other White or Caucasian Black or African American Hispanic or Latino	52.00 0.00 0.00 642.50 0.00 20.00	975 09
Female 306.0 Resident 256.0 Resident 256.0 Graduate 0.0 Male 4309.5 Male 4197.5 Male 4197.5 Mesident 550.0 Graduate 173.0 33A/04A - Miencorp Masonry 21665.4 Male 20799.4 Female 1516.0 Resident 3147.5 Graduate 199.0 Male 3412.0 Female 0.0 Resident 145.0 Graduate 0.0 Male 1440.5 Female 8.0 Resident 504.0 Graduate 0.0 OTA - Willham Roofing 6043.8 Female 6049.8	0 7% 0 6% 0 7% 0 7% 0 70tal Hours 100 0 7% 0 13% 0 13% 0 13% 0 15% 0 7% 0 15% 0 7% 0 15% 0 70tal Hours 100 0 15% 0 70tal Hours 100 0 85% 0 0 0 85%	Black or African American Hispanic or Latino Other White or Caucasian Black or African American Hispanic or Latino Other White or Caucasian Black or African American Hispanic or Latino Other	3003.00 602.50 704.00 0.00	3% 19% 0% 70% 14% 16% 0%	Female Resident Graduate 22B - SPP Mechanical Male Female Resident Graduate	0.00 52.00 0.00 662.50 To 662.50 0.00 230.00	0% 12% 0% al Hours 100% 0% 35%	Black or African American Hispanic or Latino Other White or Caucasian Black or African American Hispanic or Latino	52.00 0.00 0.00 642.50 0.00 20.00	97' 0'
Nesident 256.0	0 6% 0 0 0% 0 Total Hours 0 97% 0 0 13% 8 Total Hours 8 96% 0 7% 0 15% 0 15% 0 0 55% 0 0 56% 0 0 56%	Hispanic or Latino Other White or Caucasian Black or African American Hispanic or Latino Other White or Caucasian Black or African American Hispanic or Latino Other	841.00 0.00 3003.00 602.50 704.00 0.00 19122.85 2542.63	19% 0% 70% 14% 16% 0%	Resident Graduate 228 - SPP Mechanical Male Female Resident Graduate	52.00 0.00 662.50 Tol 662.50 0.00 230.00 0.00	12% 0% al Hours 100% 0% 35%	Hispanic or Latino Other White or Caucasian Black or African American Hispanic or Latino	0.00 0.00 642.50 0.00 20.00	97' 0'
Resident 256.0 Graduate 0.0 OZC - Precision Environmental 4309.5 Male 4197.5 Female 112.0 Resident 550.0 Graduate 173.0 03A/04A - Miencorp Masonry 21665.4 Male 20799.4 Female 1516.0 Resident 3147.5 Graduate 199.0 05A - Livi Steel 4008.0 Male 3412.0 Female 0.0 Resident 145.0 Graduate 0.0 06A - RFC Contracting 1440.5 Female 8.0 Resident 504.0 Graduate 0.0 07A - Willham Roofing 6049.8 Female 6049.8 Fem	0 0% 0 Total Hours 0 97% 0 97% 0 97% 0 13% 0 13% 8 70tal Hours 8 96% 0 15% 0 15% 0 15% 0 0 58% 0 0 0 0	White or Caucasian Black or African American Hispanic or Latino Other White or Caucasian Black or African American Hispanic or Latino Other	0.00 3003.00 602.50 704.00 0.00 19122.85 2542.63	70% 14% 16% 0%	Graduate 22B - SPP Mechanical Male Female Resident Graduate	0.00 662.50 To 662.50 0.00 230.00 0.00	0% al Hours 100% 0% 35%	Other White or Caucasian Black or African American Hispanic or Latino	0.00 642.50 0.00 20.00	97' 0'
Male	0 Total Hours 0 97% 0 3% 0 13% 0 44% 8 Total Hours 8 96% 0 7% 0 15% 0 15% 0 Total Hours 0 Total Hours	White or Caucasian Black or African American Hispanic or Latino Other White or Caucasian Black or African American Hispanic or Latino	3003.00 602.50 704.00 0.00 19122.85 2542.63	70% 14% 16% 0%	22B - SPP Mechanical Male Female Resident Graduate	662.50 To 662.50 0.00 230.00 0.00	al Hours 100% 0% 35%	White or Caucasian Black or African American Hispanic or Latino	642.50 0.00 20.00	979 09 39
Male 4197.5 Female 112.0 Resident 550.0 Graduate 173.0 03A/04A - Miencorp Masonry 21665.4 Male 20799.4 Female 1516.0 Resident 1347.5 Graduate 199.0 05A - Livi Steel 4008.0 Male 3412.0 Female 0.0 Resident 145.0 Graduate 0.0 06A - RFC Contracting 1440.5 Male 1440.5 Female 8.0 Resident 504.0 Graduate 0.0 07A - Willham Roofing 6049.8 Female 6049	0 97% 0 3% 0 13% 0 4% 8 Total Hours 8 96% 0 7% 0 15% 0 15 0 Total Hours 0 85% 0 0 0%	White or Caucasian Black or African American Hispanic or Latino Other White or Caucasian Black or African American Hispanic or Latino Other	602.50 704.00 0.00 19122.85 2542.63	14% 16% 0%	Male Female Resident Graduate	662.50 0.00 230.00 0.00	100% 0% 35%	Black or African American Hispanic or Latino	0.00 20.00	39
Female 112.0 Resident 550.0 Graduate 173.0 03A/04A - Miencorp Masonry 21665.4 Male 20793.4 Female 1516.0 Resident 3147.5 Graduate 199.0 OSA - Livi Steel 4008.0 Male 3412.0 Female 0.0 Resident 145.0 Graduate 0.0 06A - RFC Contracting 1440.5 Male 1440.5 Female 8.0 Resident 504.0 Graduate 0.0 07A - Willham Roofing 6043.8 Female 6.049.8 Female 6.049.8 Female 6.00 Resident 7.29.3	0 3% 0 13% 0 4% 8 Total Hours 8 96% 0 7% 0 15% 0 1% 0 Total Hours 0 85% 0 0%	Black or African American Hispanic or Latino Other White or Caucasian Black or African American Hispanic or Latino Other	602.50 704.00 0.00 19122.85 2542.63	14% 16% 0%	Female Resident Graduate	0.00 230.00 0.00	0% 35%	Black or African American Hispanic or Latino	0.00 20.00	0: 3:
Resident 550.0 Graduate 173.0 03A/04A - Miencorp Masonry 21665.4 Male 20799.4 Female 1516.0 Resident 3147.5 Graduate 199.0 05A - Livi Steel 4008.0 Male 3412.0 Female 0.0 Resident 145.0 Graduate 0.0 06A - RFC Contracting 1440.5 Female 8.0 Resident 504.0 Graduate 0.0 07A - Willham Roofing 6049.8 Female 6049.8 Female 6049.8 Female 60.0 Resident 729.3 Resident 729.3	0 13% 0 4% 8 Total Hours 8 96% 0 7% 0 15% 0 1% 0 Total Hours 0 85% 0 0%	Hispanic or Latino Other White or Caucasian Black or African American Hispanic or Latino Other	704.00 0.00 19122.85 2542.63	16% 0% 88%	Resident Graduate	230.00 0.00	35%	Hispanic or Latino	20.00	3
Graduate 173.0 03A/04A - Miencorp Masonry 21665.4 Male 20799.4 Female 1516.0 Resident 3147.5 Graduate 199.0 05A - Livi Steel 4008.0 Male 3412.0 Female 0.0 Resident 145.0 Graduate 0.0 06A - RFC Contracting 1440.5 Male 1440.5 Female 8.0 Resident 504.0 Graduate 0.0 07A - Willham Roofing 6043.8 Female 6.049.8 Female 6.079.8 Female 6.079.8 Female 6.079.8 Female 6.079.8 Female	8 Total Hours 8 96% 0 7% 0 15% 0 1% 0 Total Hours 0 85% 0 0%	Other White or Caucasian Black or African American Hispanic or Latino Other	0.00 19122.85 2542.63	0% 88%	Graduate	0.00				
O3A/04A - Miencorp Masonry 21665-4 Male 20799, 4 Female 1516.0 Resident 3147.5 Graduate 199.0 O5A - Livi Steel 4008.0 Male 3412.0 Resident 145.0 Graduate 0.0 O6A - RFC Contracting 1440.5 Male 1440.5 Female 80.0 Resident 504.0 Graduate 0.0 O7A - Willham Roofing 6049.8 Male 6049.8 Female 0.0 Resident 729.3	8 Total Hours 8 96% 0 7% 0 15% 0 1% 0 Total Hours 0 85% 0 0%	White or Caucasian Black or African American Hispanic or Latino Other	19122.85 2542.63	88%			0%	Other	0.00	09
Male 20799.4 Female 1516.0 Resident 3147.5 Graduate 199.0 05A - Livi Steel 4008.0 Male 3412.0 Female 0.0 Resident 145.0 Graduate 0.0 06A - RFC Contracting 1440.5 Male 1440.5 Female 8.0 Resident 504.0 Graduate 0.0 07A - Willham Roofing 6049.8 Female 6.049.8 Female 6.049.8 Female 6.0 Resident 7.0 Resident 7.29.3	8 96% 0 7% 0 15% 0 1% O Total Hours 0 85% 0 0%	White or Caucasian Black or African American Hispanic or Latino Other	2542.63		22C - E.B. Katz					
Female 1516.0 Resident 3147.5 Graduate 199.0 05A - Livi Steel 4008.0 Male 3412.0 Female 0.0 Resident 145.0 Graduate 0.0 06A - RFC Contracting 1440.5 Female 8.0 Resident 504.0 Graduate 0.0 07A - Willham Roofing 6049.8 Male 6049.8 Female 60.0 Resident 7.92.3 Resident 7.29.3	0 7% 0 15% 0 1% 0 Total Hours 0 85% 0 0%	Black or African American Hispanic or Latino Other	2542.63			4670.00 Tot	al Hours			
Resident 3147.5 Graduate 199.0 05A - Livi Steel 4008.0 Male 3412.0 Female 0.0 Resident 145.0 Graduate 0.0 06A - RFC Contracting 1440.5 Male 1440.5 Female 8.0 Resident 504.0 Graduate 0.0 07A - Willham Roofing 6049.8 Male 6049.8 Female 0.0 Resident 729.3 Resident 729.3	0 15% 0 1% 0 Total Hours 0 85% 0 0%	Hispanic or Latino Other			Male	4670.00	100%	White or Caucasian	4630.00	999
Graduate 199.0 05A - Livi Steel 4008.0 Male 3412.0 Female 0.0 Resident 145.0 Graduate 0.0 06A - RFC Contracting 1440.5 Male 1440.5 Female 8.0 Resident 504.0 Graduate 0.0 07A - Willham Roofing 6049.8 Female 6.049.8 Female 0.0 Resident 729.3	0 1% 0 Total Hours 0 85% 0 0%	Other	0.00	12%	Female	0.00	0%	Black or African American	40.00	19
OSA - Livi Steel 4008.0 Male 3412.0 Female 0.0 Resident 145.0 Graduate 0.0 06A - RFC Contracting 1440.5 Male 1440.5 Female 8.0 Resident 504.0 Graduate 0.0 07A - Willham Roofing 6049.8 Female 0.0 Resident 729.3 Resident 729.3	0 Total Hours 0 85% 0 0%			0%	Resident	1321.00	28%	Hispanic or Latino	0.00	09
Male 3412.0 Female 0.0 Resident 145.0 Graduate 0.0 06A - RFC Contracting 1440.5 Male 1440.5 Female 8.0 Resident 504.0 Graduate 0.0 07A - Willham Roofing 6049.8 Female 6.049.8 Female 0.0 Resident 729.3	0 85% 0 0%		0.00	0%	Graduate	0.00	0%	Other	0.00	0%
Female 0.0 Resident 145.0 Graduate 0.0 06A - RFC Contracting 1440.5 Male 1440.5 Female 8.0 Resident 504.0 Graduate 0.0 07A - Willham Roofing 6049.8 Male 6049.8 Female 0.0 Resident 729.3	0 0%				23A - Gardiner	0.00 Tot	al Hours			
Resident 145.0 Graduate 0.0 06A - RFC Contracting 1440.5 Male 1440.5 Female 8.0 Resident 504.0 Graduate 0.0 07A - Willham Roofing 6049.8 Male 6049.8 Female 0.0 Resident 729.3		White or Caucasian	3060.00	76%	Male	0.00	0%	White or Caucasian	0.00	0%
Graduate 0.0 06A - RFC Contracting 1440.5 Male 1440.5 Female 8.0 Resident 504.0 Graduate 0.0 O7A - Willham Roofing 6049.8 Male 6049.8 Female 0.0 Resident 729.3	0 40/	Black or African American	268.00	7%	Female	0.00	0%	Black or African American	0.00	09
OGA - RFC Contracting 1440.5 Male 1440.5 Female 8.0 Resident 504.0 Graduate 0.0 07A - Willham Roofing 6049.8 Male 6049.8 Female 0.0 Resident 729.3	U 4%	Hispanic or Latino	84.00	2%	Resident	0.00	0%	Hispanic or Latino	0.00	09
Male 1440.5 Female 8.0 Resident 504.0 Graduate 0.0 OZA - Willham Roofing 6049.8 Male 6049.8 Female 0.0 Resident 729.3	0 0%	Other	0.00	0%	Graduate	0.00	0%	Other	0.00	0%
Female 8.0 Resident 504.0 Graduate 0.0 07A - Willham Roofing 6049.8 Male 6049.8 Female 0.0 Resident 729.3	0 Total Hours	i .			23B - Castle Heating & Ai	r 6903.00 To	al Hours			
Resident 504.0 Graduate 0.0 07A - Willham Roofing 6049.8 Male 6049.8 Female 0.0 Resident 729.3	0 100%	White or Caucasian	1432.50	99%	Male	6855.00	99%	White or Caucasian	4526.00	66%
Graduate 0.0 OZA - Willham Roofing 6049.8 Male 6049.8 Female 0.0 Resident 729.3			0.00	0%	Female	48.00	1%	Black or African American	749.00	11%
07A - Willham Roofing 6049.8 Male 6049.8 Female 0.0 Resident 729.3		Hispanic or Latino	0.00	0%	Resident	320.00	5%	Hispanic or Latino	1244.00	18%
Male 6049.8 Female 0.0 Resident 729.3	0 0%	Other	0.00	0%	Graduate	573.00	8%	Other	384.00	6%
Female 0.0 Resident 729.3	0 Total Hours	i e			26A - Lakeland Electric	0.00 To	al Hours			
Resident 729.3	0 100%	White or Caucasian	5026.50	83%	Male	0.00	0%	White or Caucasian	0.00	0%
			1023.30	17%	Female	0.00	0%	Black or African American	0.00	0%
			0.00	0%	Resident	0.00	0%	Hispanic or Latino	0.00	0%
Graduate 359.3	0 6%	Other	0.00	0%	Graduate	0.00	0%	Other	0.00	0%
	0 Total Hours				26B - Lakeland Electric	470.50 To				
Male 0.0			0.00	0%	Male	470.50	100%	White or Caucasian	470.50	100%
Female 0.0			0.00	0%	Female	0.00	0%	Black or African American	0.00	0%
Resident 0.0			0.00	0%	Resident	66.00	14%	Hispanic or Latino	0.00	0%
Graduate 0.0	0 0%	Other	0.00	0%	Graduate	66.00	14%	Other	0.00	0%
	0 Total Hours				26C/28A - Lakeland Elect					
Male 4859.2			4708.20	95%	Male	6278.00	100%	White or Caucasian	6030.00	96%
Female 120.0			71.00	1.4%	Female	0.00	0%	Black or African American	48.00	1%
Resident 183.5			200.00	4.0%	Resident	273.00	4%	Hispanic or Latino	200.00	3%
Graduate 63.5	0 1%	Other	0.00	0%	Graduate	0.00	0%	Other	0.00	0%
	0 Total Hours				32A - Mr. Excavator	442.50 To				
Male 0.0			0.00	0%	Male	392.50	89%	White or Caucasian	442.50	100%
Female 0.0			0.00	0%	Female	50.00	11%	Black or African American	0.00	0%
Resident 0.0 Graduate 0.0			0.00	0% 0%	Resident Graduate	0.00	0% 0%	Hispanic or Latino Other	0.00	0%
										37.
12A - Farnham Equipment 0.0 Male 0.0	O Total Hours 0 0%		0.00	0%	Gallagher Project Male	69505.98	96%	72700.98 1 White or Caucasian	58308.05	80%
Female 0.0			0.00	0%	Female	3257.00	4%	Black or African American	6405.93	9%
Resident 0.0	0 0%		0.00	0%	Resident	8533.30	12%	Hispanic or Latino	6975.00	10%
Graduate 0.0	0 0%	Other	0.00	0%	Graduate	1488.30	2%	Other	408.00	0.6%

BUILDING BREAKOUT





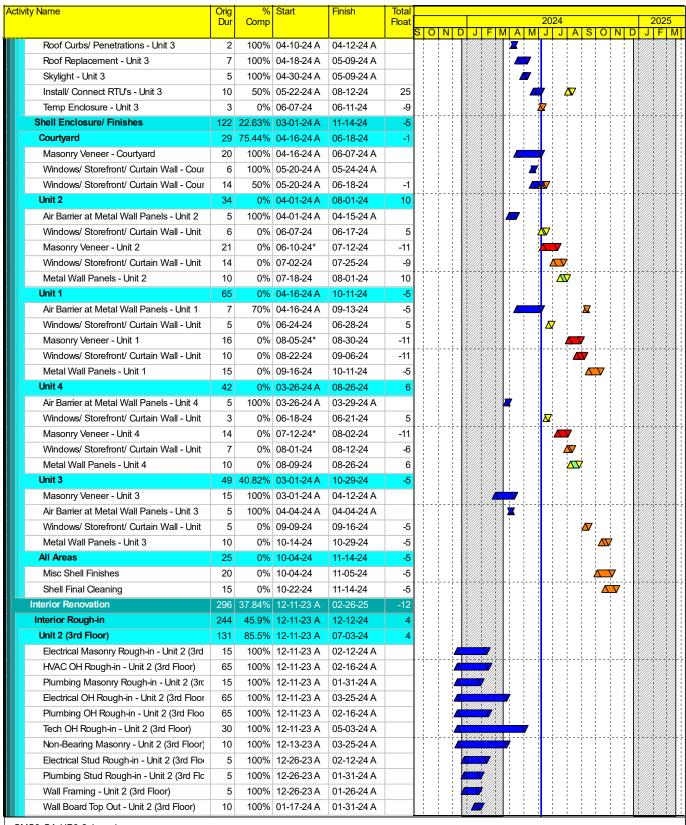
CMS8-GA-UP8-2:Joseph Gallegher Renovations CMSD8 GC0 Gallagher Portrait Run Date 06-12-24 **Data Date 06-07-24** 1 of 11



activity Name		% Comp	Start	Finish	Total Float				2024								2025						
	Dur	Общр			riout	S	0	N [J	F	М	Α	_			Α	S	0	N	D		F	
Below Grade Structure	53	100%	10-02-23 A	11-22-23 A																			
Masonry to Grade	53	100%	10-02-23 A	10-16-23 A									- !		- {	- 1		- }	- {				
Masonry to Grade - Unit 3	3	100%	10-02-23 A	10-06-23 A		Ā	7											į					
Masonry to Grade - Unit 4	4	100%	10-09-23 A	10-11-23 A		2	₹ :						į		- {	- }							
Masonry to Grade - Courtyard	5	100%	10-12-23 A	10-16-23 A		2	▼	- }							- }			-					
Masonry to Grade - Unit 1	7	100%	10-12-23 A	10-16-23 A		1	▼								7								
Masonry to Grade - Unit 2	7	100%	10-12-23 A	10-16-23 A		1	Z						- 1										
Foundation Modifications	10	100%	10-20-23 A	11-22-23 A									į										
Infill Existing Tunnel with LSM - Unit 3	2	100%	10-20-23 A	10-20-23 A		- 1	X					- 1	- 1		- 1	- 1	- 1	- 1	- 1				
Foundation Modification - Courtyard	5	100%	11-03-23 A	11-08-23 A				7					i										
Foundation Modification - Unit 1	3		11-14-23 A	11-22-23 A				~			1		}		+					-			
Above Grade Structure/ Dry-in	184		10-19-23 A	08-12-24	25		- [_															
Courtyard	103		11-15-23 A	06-24-24	-9	- {							- 1		- {								,,,,,
Elevator Masonry - Courtyard	5		11-15-23 A	11-20-23 A	- 0	į		▼										i					
Structural Steel Modifications - Courtyard	20		01-31-24 A	03-29-24 A		- {	- 1	1				. :	- 1		- {	- 1	-	- }	-				
												_											
Exterior Metal Framing - Courtyard	20		03-12-24 A	04-16-24 A		i	-	į				V	- 1			i	i						
Exterior Sheathing - Courtyard	15		03-14-24 A	04-22-24 A								_	- 1										
Temp Enclosure - Courtyard	7		06-13-24	06-24-24	-9									~				-					
Unit 2			02-27-24 A	07-09-24	19	- {		- 1				- 1			- {	- {		- }					
Exterior Metal Framing - Unit 2	20		02-27-24 A	05-21-24 A							⁄∂- ÷		_		4					- 00			
Exterior Sheathing - Unit 2	25		03-04-24 A	05-30-24 A		- }	- 1						Y		- 1	- 1	-	- }	-				
Roof Curbs/ Penetrations - Unit 2	4	100%	03-26-24 A	04-05-24 A								7	- 1										
Structural Steel Modifications - Unit 2	30	100%	04-03-24 A	05-14-24 A		į		į			/		▼			- {	i	į	-				
Roof Blocking - Unit 2	4	100%	04-29-24 A	05-14-24 A								4	V		- }	- {							
Roof Replacement - Unit 2	12	100%	05-16-24 A	06-03-24 A		Ì									j			j	į				
Install/ Connect RTU's - Unit 2	20	50%	05-22-24 A	06-24-24	29								Δ	XV.									: : : : : : : : : : : : : : : : : : : :
Temp Enclosure - Unit 2	10	0%	06-25-24	07-09-24	-2	i		į				i	į	4	7	- {	i	į	i				
Unit 1	70	50%	03-26-24 A	08-02-24	14																		
Exterior Metal Framing - Unit 1	20	40%	03-26-24 A	06-26-24	6								À	X V	i			į					
Roof Curbs/ Penetrations - Unit 1	4	100%	04-03-24 A	05-03-24 A		- {					4	Ż	7			- {	-	-					
Exterior Sheathing - Unit 1	25	40%	04-03-24 A	07-18-24	6						4		;	7 🗘	▼:								
Structural Steel Modifications - Unit 1	30	95%	05-07-24 A	06-10-24	6							Ž	Š	7	- {								
Install/ Connect RTU's - Unit 1	20	50%	05-22-24 A	07-30-24	17								Δ	7 2	ѕ								
Roof Blocking - Unit 1	4	95%	05-30-24 A	06-25-24	11	- {		- 1					À	7 📈	- {	- {		- {					,,,,
Roof Replacement - Unit 1	12		06-25-24	07-12-24	11	i							-		7 :								
Temp Enclosure - Unit 1	10		07-19-24	08-02-24	-2						1				<u></u>	, <u>-</u> -				-			
Unit 4	-		02-22-24 A	08-02-24	25									'	-	1							
Roof Blocking - Unit 4	2		02-22-24 A	05-06-24 A		1	- 1	1					,		- 1	1	- 1	- 1	- 1				
Structural Steel Modifications - Unit 4	3		03-25-24 A	04-05-24 A			-				A	7	. !		- {	-		- }	- }				
Exterior Metal Framing - Unit 4	12		03-25-24 A 04-19-24 A	05-03-24 A		i	i	į				/ 	, :		i	i		i	i				
											1								}-			/////	
Exterior Sheathing - Unit 4	17		04-29-24 A	05-17-24 A	25	į	i	į				4	•	, ,	, i	i	i	i	i				
Skylight - Unit 4	5		04-30-24 A	07-12-24	35	- 1	- !					4	_ :	Σ	4	1	- !	- !	- 1				
Roof Curbs/ Penetrations - Unit 4	2		05-10-24 A	05-14-24 A		į	į	į				1	¥ ;	<u>,</u>	i	, ;	i	i					
Install/ Connect RTU's - Unit 4	5		05-15-24 A	08-02-24	25	- 1	- !	1				- }			₩	1	- !	- !	- 1				,,,,,
Roof Replacement - Unit 4	7		05-28-24 A	06-07-24 A											-				-	- 0//			
Temp Enclosure - Unit 4	5		07-11-24	07-18-24	-2	1	- 1	:				- 1	į	4	V	1	- 1	i	- {				
Unit 3	184		10-19-23 A	08-12-24	25							1	;										
CMU Masonry - Unit 3	22	100%	10-19-23 A	12-08-23 A		i	4	Ÿ				i	į		i	1	i	į	i				
Remove/ Replace Tectum Deck - Unit 3	5	100%	02-19-24 A	04-05-24 A		- 1	- !	-			1	7	- }		- 1	1	- !	- 1	- 1				
Roof Blocking - Unit 3	2	100%	03-05-24 A	03-15-24 A		- 1	- 1	- 1	V////	//////	4	- 1	- 1		- 1	- 1	- 1	- 1	- 1				

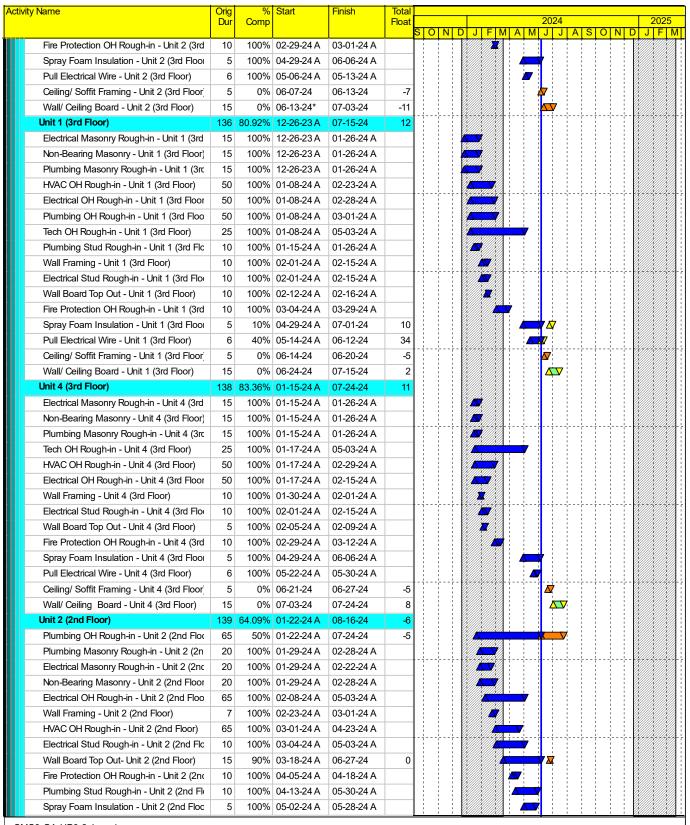
CMS8-GA-UP8-2:Joseph Gallegher Renovations CMSD8 GC0 Gallagher Portrait Run Date 06-12-24 **Data Date 06-07-24** 2 of 11





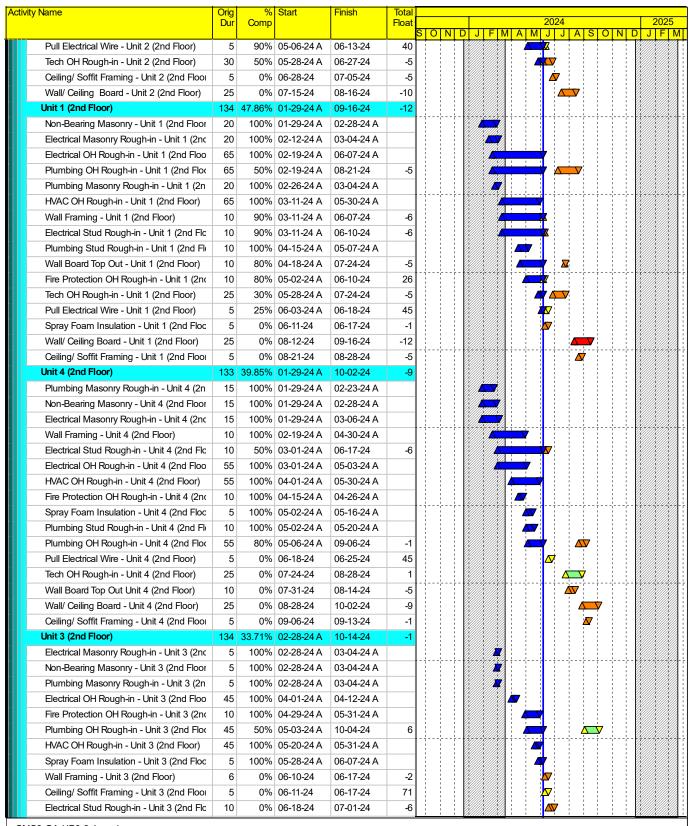
CMS8-GA-UP8-2:Joseph Gallegher Renovations CMSD8 GC0 Gallagher Portrait Run Date 06-12-24 **Data Date 06-07-24 3** of 11





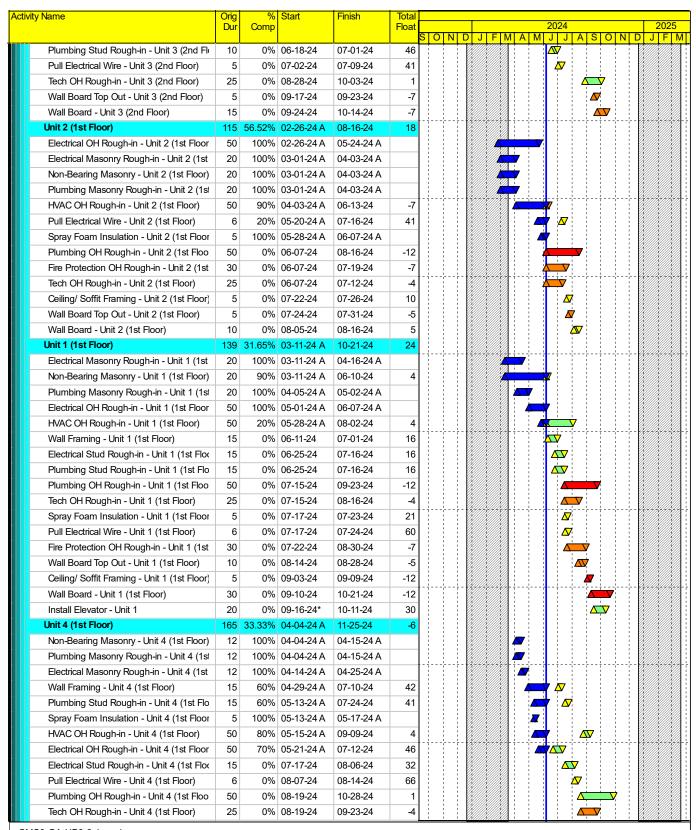
CMS8-GA-UP8-2:Joseph Gallegher Renovations CMSD8 GC0 Gallagher Portrait Run Date 06-12-24 Data Date 06-07-24 4 of 11





CMS8-GA-UP8-2:Joseph Gallegher Renovations CMSD8 GC0 Gallagher Portrait Run Date 06-12-24 Data Date 06-07-24 5 of 11





CMS8-GA-UP8-2:Joseph Gallegher Renovations CMSD8 GC0 Gallagher Portrait Run Date 06-12-24 **Data Date 06-07-24** 6 of 11



Activity Name	Orig Dur	% Comp	Start	Finish	Total Float				2024		2025
	Dui	Comp			Tioat	SOND	J F M	A M		SON	J J F M
Fire Protection OH Rough-in - Unit 4 (1st	30	0%	09-03-24	10-14-24	14				_		
Wall Board Top Out - Unit 4 (1st Floor)	10	0%	09-10-24	09-23-24	26					™	
Wall Board - Unit 4 (1st Floor)	40	0%	10-01-24	11-25-24	-6						
Ceiling/ Soffit Framing - Unit 4 (1st Floor)	5	0%	10-29-24	11-04-24	4					△▽	
Unit 3 (Gym)	113	2.65%	04-30-24 A	11-11-24	9						
Electrical OH Rough-in - Unit 3 (Gym)	30	30%	04-30-24 A	07-08-24	86				Z		
Fire Protection OH Rough-in - Unit 3 (Gy	15	100%	05-13-24 A	05-24-24 A							
Pull Electrical Wire - Unit 3 (Gym)	5	0%	08-15-24	08-21-24	66				◩		
HVAC OH Rough-in - Unit 3 (Gym)	30	0%	09-20-24	10-31-24	4						
Tech OH Rough-in - Unit 3 (Gym)	10	0%	10-29-24	11-11-24	-3						
Unit 3 (1st Floor)	145	24.83%	03-04-24 A	12-12-24	4						
Electrical Masonry Rough-in - Unit 3 (1st	15	100%	03-04-24 A	03-13-24 A							
Non-Bearing Masonry - Unit 3 (1st Floor)	15	100%	03-04-24 A	03-13-24 A							
Plumbing Masonry Rough-in - Unit 3 (1st	15	100%	03-04-24 A	03-13-24 A							
Electrical OH Rough-in - Unit 3 (1st Floor	50		04-30-24 A	05-06-24 A				_			
HVAC OH Rough-in - Unit 3 (1st Floor)	50		06-03-24 A	09-16-24	4				7 2	▽ ¦¦	
Wall Framing - Unit 3 (1st Floor)	7		07-11-24	07-19-24	59				△		
Plumbing Stud Rough-in - Unit 3 (1st Flo	7	0%	07-25-24	08-02-24	61				✓		
Electrical Stud Rough-in - Unit 3 (1st Floo	7		08-07-24	08-15-24	47				~		
Spray Foam Insulation - Unit 3 (1st Floor	5		08-16-24	08-22-24	47				~		
Pull Electrical Wire - Unit 3 (1st Floor)	6		08-22-24	08-29-24	77						
Fire Protection OH Rough-in - Unit 3 (1st	10		09-03-24	09-16-24	26						
Plumbing OH Rough-in - Unit 3 (1st Floo	50		09-24-24	12-03-24	1				1 1 1		
Tech OH Rough-in - Unit 3 (1st Floor)	25		09-24-24	10-28-24	-4						
Ceiling/ Soffit Framing - Unit 3 (1st Floor)	5		10-29-24	11-04-24	-4						
Wall Board Top Out - Unit 3 (1st Floor)	5		11-05-24	11-11-24	16						
Wall Board - Unit 3 (1st Floor)	25		11-03-24	12-12-24	-6						
Interior Finishes	170		06-27-24	02-26-25	-12						
Unit 2 (3rd Floor)	60		06-27-24	09-20-24	45						
Painting/ Wall Finishes - Unit 2 (3rd Floor	20		06-27-24	07-25-24	-11						
Ceilings Grid - Unit 2 (3rd Floor)	25		07-01-24	08-05-24	-10						
Lighting/ Electrical Finishes - Unit 2 (3rd	15		07-01-24	07-24-24	5						
HVAC Finishes - Unit 2 (3rd Floor)	15		07-03-24	07-24-24	0						
Misc Finishes - Unit 2 (3rd Floor)	20		07-05-24	08-01-24	12						
Fire Protection Finishes - Unit 2 (3rd Floor)	15		07-03-24	07-29-24	7						
Casework - Unit 2 (3rd Floor)	15		07-09-24	08-15-24	-10						
Casework - Unit 2 (3rd Floor) Ceiling Pads - Unit 2 (3rd Floor)	20		08-05-24	08-30-24	-						
	25		08-05-24	09-09-24	-2 3					7	
Flooring/ Wall Base - Unit 2 (3rd Floor) Plumbing Finishes - Unit 2 (3rd Floor)			08-05-24	08-29-24	-					'	
	10			-	13					,	
Specialties - Unit 2 (3rd Floor)	20		08-16-24	09-13-24	13		<i>-</i>			7	
Tech Devices/ Finishes - Unit 2 (3rd Floor	15		08-19-24	09-09-24	14				4	7	
Doors/ Hardware - Unit 2 (3rd Floor)	10		08-26-24	09-09-24	22				4	7	
Final Cleaning - Unit 2 (3rd Floor)	5 7 1		09-16-24	09-20-24	45					AX .	
Unit 1 (3rd Floor)	71 10		07-26-24	11-04-24	19						
Painting/ Wall Finishes - Unit 1 (3rd Floor	18		07-26-24	08-20-24	-11						
Misc Finishes - Unit 1 (3rd Floor)	18		08-02-24	08-27-24	12					,	
Ceilings Grid - Unit 1 (3rd Floor)	20		08-06-24	09-03-24	-10						
HVAC Finishes Finishes - Unit 1 (3rd Floc	15		08-08-24	08-28-24	-5						
Lighting/ Electrical Finishes - Unit 1 (3rd	15		08-08-24	08-28-24	-5					,	
Fire Protection Finishes - Unit 1 (3rd Floc	15	υ%	08-13-24	09-03-24	2	1 1 1		1 1	; ; ^	<u> </u>	

CMS8-GA-UP8-2:Joseph Gallegher Renovations CMSD8 GC0 Gallagher Portrait Run Date 06-12-24 **Data Date 06-07-24 7** of 11



ctivity Name		Orig	%	Start	Finish	Total		2025		
		Dur	Comp			Float	SOND		024 J A S O N D	
	Casework - Unit 1 (3rd Floor)	12	0%	08-16-24	09-03-24	-10				
	Ceiling Pads - Unit 1 (3rd Floor)	15	0%	09-03-24	09-23-24	-2				
	Flooring/ Wall Base - Unit 1 (3rd Floor)	20	0%	09-03-24	09-30-24	3				
	Specialties - Unit 1 (3rd Floor)	15	0%	09-16-24	10-04-24	6				
	Plumbing Finishes - Unit 1 (3rd Floor)	10	0%	09-16-24	09-27-24	4				
	Doors/ Hardware - Unit 1 (3rd Floor)	10	0%	09-17-24	09-30-24	17				
	Tech Devices/ Finishes - Unit 1 (3rd Floor	10	0%	10-15-24	10-28-24	4				
	Final Cleaning - Unit 1 (3rd Floor)	5	0%	10-29-24	11-04-24	19				
	Unit 4 (3rd Floor)	61	0%	08-21-24	11-14-24	14				
Г	Painting/ Wall Finishes - Unit 4 (3rd Floor	10	0%	08-21-24	09-04-24	-11				
	Misc Finishes - Unit 4 (3rd Floor)	10	0%	08-28-24	09-11-24	12			△▽	
	Ceilings Grid - Unit 4 (3rd Floor)	12	0%	09-04-24	09-19-24	-10				
	Casework - Unit 4 (3rd Floor)	5	0%	09-05-24	09-11-24	-11				
	HVAC Finishes - Unit 4 (3rd Floor)	15	0%	09-06-24	09-26-24	-10				
	Lighting/ Electrical Finishes - Unit 4 (3rd	15	0%	09-06-24	09-26-24	-10				
	Fire Protection Finishes - Unit 4 (3rd Floc	15		09-11-24	10-01-24	-1			· · · · · · · · · · · · · · · · · · ·	
	Ceiling Pads - Unit 4 (3rd Floor)	10	0%	09-24-24	10-07-24	-2				
	Flooring/ Wall Base - Unit 4 (3rd Floor)	12		09-27-24	10-14-24	0				
╟	Plumbing Finishes - Unit 4(3rd Floor)	10		10-04-24	10-17-24	0				
⊩	Specialties - Unit 4 (3rd Floor)	10		10-08-24	10-21-24	0				
\blacksquare	Doors/ Hardware - Unit 4 (3rd Floor)	5		10-08-24	10-14-24	12		<i>/////////////////////////////////////</i>	†⊹∤ <u> </u> }-	
⊩	Tech Devices/ Finishes - Unit 4 (3rd Floor	10		10-29-24	11-11-24	4				
⊩	Final Cleaning - Unit 4 (3rd Floor)	3		11-12-24	11-14-24	14			×	
L	Unit 2 (2nd Floor)	78		08-05-24	11-21-24	14				
	Painting/ Wall Finishes - Unit 2 (2nd Floc	20		08-05-24	08-30-24	-10				
H	Ceilings Grid - Unit 2 (2nd Floor)	25		08-03-24	09-16-24	-10		<i></i>		
H	Misc Finishes - Unit 2 (2nd Floor)	20		08-12-24	09-09-24	16				
H	HVAC Finishes - Unit 2 (2nd Floor)	20		08-12-24	09-09-24	-6				
	Lighting/ Electrical Finishes - Unit 2 (2nd	20		08-19-24	09-16-24	-6				
	• •	20		08-19-24	09-16-24	-6				
H	Fire Protection Finishes - Unit 2 (2nd Flor	10		08-19-24	09-10-24	4		<i></i>		
H	Plumbing Finishes - Unit 2 (3rd Floor)	20		09-10-24	10-07-24	-6				
H	Ceiling Pads - Unit 2 (2nd Floor) Casework - Unit 2 (2nd Floor)	15		09-10-24	10-07-24	-11				
H	Flooring/ Wall Base - Unit 2 (2nd Floor)	25		09-12-24	10-02-24	-11				
⊩	Tech Devices/ Finishes - Unit 2 (3rd Floor	15		09-17-24	10-21-24	4				
H	<u> </u>	20				0		<i>,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,</i>		
H	Specialties - Unit 2 (2nd Floor)	_		10-15-24	11-11-24	-				
H	Doors/ Hardware - Unit 2 (2nd Floor)	10		10-15-24	10-28-24	12				
L	Final Cleaning - Unit 2 (2nd Floor) Unit 1 (2nd Floor)	5 60		11-15-24 09-10-24	11-21-24 12-03-24	14				
F						12				
	Painting/ Wall Finishes - Unit 1 (2nd Floor)	15		09-10-24	09-30-24	-12 10				
_	Ceilings Grid - Unit 1 (2nd Floor)	20		09-17-24	10-14-24	-10				
	Misc Finishes - Unit 1 (2nd Floor)	15		09-17-24	10-07-24	11				
	HVAC Finishes - Unit 1 (2nd Floor)	15		09-20-24	10-10-24	-4				
	Lighting/ Electrical Finishes - Unit 1 (2nd	15		09-20-24	10-10-24	-4				
	Fire Protection Finishes - Unit 1 (2nd Flo	15		09-20-24	10-10-24	-4				
L	Casework - Unit 1 (2nd Floor)	10		10-03-24	10-16-24	-8				
	Ceiling Pads - Unit 1 (2nd Floor)	15		10-08-24	10-28-24	-6				
L	Flooring/ Wall Base - Unit 1 (2nd Floor)	20		10-15-24	11-11-24	-11				
L	Plumbing Finishes - Unit 1 (2nd Floor)	10		10-22-24	11-04-24	2				
	Doors/ Hardware - Unit 1 (2nd Floor)	10	0%	10-29-24	11-11-24	12				

CMS8-GA-UP8-2:Joseph Gallegher Renovations CMSD8 GC0 Gallagher Portrait Run Date 06-12-24 **Data Date 06-07-24** 8 of 11



Activity Name		% Comp	Start	Finish	Total Float				2025		
	Dur					SOND	JFN	I A M	JJ	A S O N D	JF
Specialties - Unit 1 (2nd Floor)	15		11-01-24	11-21-24	0					<u> </u>	
Tech Devices/ Finishes - Unit 1 (2nd Floc	10		11-12-24	11-25-24	4					<u>~~</u>	
Final Cleaning - Unit 1 (2nd Floor)	5		11-26-24	12-03-24	12						
Unit 4 (2nd Floor)	55		10-01-24	12-17-24	7						
Painting/ Wall Finishes - Unit 4 (2nd Floc	15		10-01-24	10-21-24	-12						
Misc Finishes - Unit 4 (2nd Floor)	15	0%	10-08-24	10-28-24	11			1 1		△▽	
Ceilings Grid - Unit 4 (2nd Floor)	20	0%	10-15-24	11-11-24	-10						
HVAC Finishes - Unit 4 (2nd Floor)	15	0%	10-18-24	11-07-24	-7					△ ▼	
Lighting/ Electrical Finishes - Unit 4 (2nd	15	0%	10-18-24	11-07-24	-7						
Fire Protection Finishes - Unit 4 (2nd Flo	15	0%	10-18-24	11-07-24	-7				1	$\Delta \nabla$	
Casework - Unit 4 (2nd Floor)	5	0%	10-22-24	10-28-24	-10					△	
Ceiling Pads - Unit 4 (2nd Floor)	15	0%	11-01-24	11-21-24	-7					△ ▼	
Flooring/ Wall Base - Unit 4 (2nd Floor)	20	0%	11-05-24	12-03-24	-11						
Plumbing Finishes - Unit 4 (2nd Floor)	10	0%	11-12-24	11-25-24	-3						
Specialties - Unit 4 (2nd Floor)	15	0%	11-13-24	12-04-24	0			1 1			
Doors/ Hardware - Unit 4 (2nd Floor)	5	0%	11-22-24	11-29-24	4			1 1		△	
Tech Devices/ Finishes - Unit 4 (2nd Floc	10	0%	11-26-24	12-10-24	4					4	
Final Cleaning - Unit 4 (2nd Floor)	5	0%	12-11-24	12-17-24	7						
Unit 3 (2nd Floor)	49	0%	10-22-24	12-31-24	3						
Painting/ Wall Finishes - Unit 3 (2nd Floc	7	0%	10-22-24	10-30-24	-12					⋖	
Casework - Unit 3 (2nd Floor)	3	0%	10-31-24	11-04-24	-12					Z	
Ceilings Grid - Unit 3 (2nd Floor)	10	0%	11-12-24	11-25-24	-10						
HVAC Finishes - Unit 3 (2nd Floor)	10	0%	11-15-24	11-29-24	-10					△ ▼	
Lighting/ Electrical Finishes - Unit 3 (2nd	10	0%	11-15-24	11-29-24	-10						
Fire Protection Finishes - Unit 3 (2nd Flo	10	0%	11-15-24	11-29-24	-10					△ ▼	
Ceiling Pads - Unit 3 (2nd Floor)	15	0%	11-27-24	12-18-24	-10			· †			
Misc Finishes - Unit 3 (2nd Floor)	7	0%	12-02-24	12-10-24	-9					∠	
Flooring/ Wall Base - Unit 3 (2nd Floor)	15	0%	12-04-24	12-24-24	-11						
Plumbing Finishes - Unit 3 (2nd Floor)	10	0%	12-09-24	12-20-24	-11						
Specialties - Unit 3 (2nd Floor)	10	0%	12-11-24	12-24-24	-9					4	
Tech Devices/ Finishes - Unit 3 (2nd Floc	10	0%	12-12-24	12-26-24	3			7		Δ	
Doors/ Hardware - Unit 3 (2nd Floor)	5	0%	12-19-24	12-26-24	-9					4	
Final Cleaning - Unit 3 (2nd Floor)	3	0%	12-27-24	12-31-24	3						\
Unit 2 (1st Floor)	94	0%	09-05-24	01-17-25	-4						
Painting/ Wall Finishes - Unit 2 (1st Floor	20	0%	09-05-24	10-02-24	-4						
Misc Finishes - Unit 2 (1st Floor)	15	0%	09-12-24	10-02-24	12			i i	1-1		
Ceilings Grid - Unit 2 (1st Floor)	20	0%	09-20-24	10-17-24	-7						
Fire Protection Finishes - Unit 2 (1st Floo	15		09-24-24	10-14-24	-7					47	
HVAC Finishes - Unit 2 (1st Floor)	15	0%	09-27-24	10-17-24	-10					△ ▼	
Lighting/ Electrical Finishes - Unit 2 (1st I	15	0%	09-27-24	10-17-24	-10						
Ceiling Pads - Unit 2 (1st Floor)	20	0%	10-18-24	11-14-24	-10			· † 	1-1		
Kitchen Flooring - Unit 2 (1st Floor)	10	0%	10-22-24	11-04-24	14					△▽	
Tech Devices/ Finishes - Unit 2 (1st Floor	15		11-01-24	11-21-24	-2						
Casework - Unit 2 (1st Floor)	5		11-05-24	11-11-24	-12					/	
Kitchen Equipment - Unit 2 (1st Floor)	20		11-05-24	12-03-24	22					4 ✓ ✓ ✓ ✓ ✓ ✓ ✓ ✓ ✓ ✓ ✓ ✓ ✓ ✓ ✓ ✓ ✓ ✓ ✓	
Kitchen Specialties - Unit 2 (1st Floor)	10		11-05-24	11-18-24	14			· 	1-1	△✓	
Flooring/ Wall Base - Unit 2 (1st Floor)	10		11-07-24	11-20-24	-12					△	
Plumbing Finishes - Unit 2 (1st Floor)	5		12-23-24	12-30-24	-11						ÿ
Specialties - Unit 2 (1st Floor)	5		12-26-24	01-02-25	-11						\
Doors/ Hardware - Unit 2 (1st Floor)	10		12-27-24	01-10-25	-9			1			

CMS8-GA-UP8-2:Joseph Gallegher Renovations CMSD8 GC0 Gallagher Portrait Run Date 06-12-24 **Data Date 06-07-24 9** of 11





Activity Name			Start	Finish	Total Float					2024				2025	
	Du				1.00.0	S O	N D	J F	M A			A S O	N D	J F	
Final Cleaning - Unit 2 (1s	t Floor) 5	0%	01-13-25	01-17-25	-4										
Unit 1 (1st Floor)	78	0%	10-15-24	02-04-25	-11										
Painting/ Wall Finishes - L	Unit 1 (1st Floor 25	0%	10-15-24	11-18-24	-12								▼ :		
Ceilings Grid - Unit 1 (1st	Floor) 30	0%	10-18-24	11-29-24	-7							_	-		
Misc Finishes - Unit 1 (1st	Floor) 20	0%	10-18-24	11-14-24	1	1						Δ	V		
HVAC Finishes - Unit 1 (1s	st Floor) 15	0%	10-22-24	11-11-24	-2							_	▽ ¦ 🦹		
Lighting/ Electrical Finishe	s - Unit 1 (1st I 15	0%	10-22-24	11-11-24	-2							Δ Δ	▽ ¦ 🧌		
Fire Protection Finishes -	Unit 1 (1st Floo 15	0%	10-22-24	11-11-24	-2							_	▼ : 🛭		
Ceiling Pads - Unit 1 (1st	Floor) 25	0%	11-15-24	12-20-24	-5	1									
Casework - Unit 1 (1st Flo	or) 15	0%	11-19-24	12-10-24	-12	į									
Flooring/ Wall Base - Unit	1 (1st Floor) 30	0%	11-21-24	01-06-25	-12										
Tech Devices/ Finishes - U	Init 1 (1st Floor 20	0%	12-09-24	01-07-25	-2	į								7	
Specialties - Unit 1 (1st Fl	oor) 20	0%	12-31-24	01-28-25	-11									- Y	
Plumbing Finishes - Unit 1	(1st Floor) 10	0%	12-31-24	01-14-25	-10	į								y /////	
Doors/ Hardware - Unit 1 (1st Floor) 10	0%	01-13-25	01-24-25	-9										
Final Cleaning - Unit 1 (1s	t Floor) 5	0%	01-29-25	02-04-25	-11					7					
Unit 4 (1st Floor)	58	3 0%	11-19-24	02-11-25	-7	-									
Painting/ Wall Finishes - L	Init 4 (1st Floor 15	0%	11-19-24	12-10-24	-4	į									
Misc Finishes - Unit 4 (1st			11-21-24	12-12-24	-3										
Ceilings Grid - Unit 4 (1st			12-02-24	12-20-24	-7										
HVAC Finishes - Unit 4 (1s	· ·	_	12-04-24	12-24-24	-4		} <u></u>		%	 -					
Lighting/ Electrical Finishe		_	12-04-24	12-24-24	-4										
Fire Protection Finishes -	`		12-09-24	12-30-24	-7										
Casework - Unit 4 (1st Flo	` '		12-11-24	12-17-24	3										
Ceiling Pads - Unit 4 (1st	·	-	12-23-24	01-14-25	-5									₩.	
Flooring/ Wall Base - Unit		-	01-07-25	01-27-25	-12				//						
Tech Devices/ Finishes - L	,	_	01-08-25	01-21-25	-2										
Plumbing Finishes - Unit 4	`		01-15-25	01-28-25	-10	-									
Specialties - Unit 4 (1st Fl	, ,		01-22-25	02-04-25	-10										
Doors/ Hardware - Unit 4 (01-27-25	01-31-25	-5										
Final Cleaning - Unit 4 (1s	,		02-05-25	02-11-25	-7				%						
Unit 3 (Gym)	74		11-12-24	02-11-25	-12										
Painting/ Wall Finishes - L			11-12-24	11-27-24	-3										
Tech Devices/ Finishes - U			11-12-24	12-06-24	-2										
Gym Equipment - Unit 3 (· · · ·		11-22-24	12-00-24	-3	-									
	· ,		12-02-24	12-12-24	-4				%						
HVAC Finishes - Unit 3 (G Lighting/ Electrical Finishe	, ,		12-02-24	12-13-24	-4										
Fire Protection Finishes	` ,		12-02-24	12-13-24	-4										
	· • /		12-02-24	12-13-24	-3										
Misc Finishes - Unit 3 (Gy			12-13-24												
Flooring/ Wall Base - Unit				01-28-25	-4				%						
Bleachers - Unit 3 (Gym) Final Cleaning - Unit 3 (Gym)	10		01-29-25	02-11-25	-4	į									
, , ,	,		02-24-25 12-13-24	02-26-25	-12										
Unit 3 (1st Floor)	49 Init 2 (1st Floor 12			02-21-25	-12										
Painting/ Wall Finishes - L	· · · · · · · · · · · · · · · · · · ·		12-13-24	12-31-24	-6										
Ceilings Grid - Unit 3 (1st			12-23-24	01-14-25	-7				//						
Lighting/ Electrical Finishe	· ·		12-26-24	01-16-25	-4										
HVAC Finishes - Unit 3 (1s			12-26-24	01-16-25	-4	1									
Misc Finishes - Unit 3 (1st			12-30-24	01-15-25	-3										
Fire Protection Finishes -	· · · · · · · · · · · · · · · · · · ·		12-31-24	01-21-25	-7										
Casework - Unit 3 (1st Flo	or) 5	5 0%	01-02-25	01-08-25	3	i				1 1	1 1		: 💫	y ////////////////////////////////////	

CMS8-GA-UP8-2:Joseph Gallegher Renovations CMSD8 GC0 Gallagher Portrait Run Date 06-12-24 **Data Date 06-07-24 10** of 11



activity Name		%		Finish	Total	2024							
		Comp			Float	The state of the s	2025 D J F I						
Ceiling Pads - Unit 3 (1st Floor)	15	0%	01-15-25	02-04-25	-7		Y ////						
Tech Devices/ Finishes - Unit 3 (1st Floor	10	0%	01-27-25	02-07-25	-5								
Flooring/ Wall Base - Unit 3 (1st Floor)	15	0%	01-28-25	02-17-25	-12								
Specialties - Unit 3 (1st Floor)	15	0%	01-29-25	02-18-25	-12								
Plumbing Finishes - Unit 3 (1st Floor)	10	0%	01-31-25	02-13-25	-12								
Doors/ Hardware - Unit 3 (1st Floor)	5	0%	02-05-25	02-11-25	-7								
Final Cleaning - Unit 3 (1st Floor)	3	0%	02-19-25	02-21-25	-12								
Site Prep/ Rough-in	58	0%	05-20-24 A	10-01-24	-9								
Site Prep/ Earthwork	30	0%	06-25-24	08-12-24	-9								
Courtyard Demo/ Clearing													
Site Demo/ Clearing	20	0%	07-02-24	08-02-24	-9								
Courtyard Rough Grading	5	0%	07-11-24	07-18-24	-4								
Site Rough Grading	10	0%	07-29-24	08-12-24	-9								
Site Rough-in	36	22.22%	05-20-24 A	10-01-24	-9								
Site Storm Sewers - East	10	100%	05-20-24 A	06-03-24 A									
Site Storm Outlet/ Retention	10	80%	06-03-24 A	09-05-24	0								
Site Storm Sewers - West	12	0%	08-13-24	09-03-24	-9								
Site Electrical/ Tech Feeder Rough-in	10	0%	09-04-24	09-19-24	-9								
Site Sanitary Sewers	5	0%	09-06-24	09-13-24	0								
Pull Site Feeder Wire	2	0%	09-20-24	09-23-24	-9								
Electrical Utility Transforment/ Connection	2	0%	09-24-24	09-26-24	-9								
Pull Site Tech Cable	2	0%	09-27-24	10-01-24	-9								
Site Finishes	101	0%	06-20-24	12-10-24	-9								
Courtyard Finishes	30	0%	06-20-24	08-06-24	17								
Site Finishes	45	0%	09-23-24*	12-10-24*	-9								
Post Construction	56	0%	01-08-25	03-26-25	7								
Systems Start-up/ Commissioning	41	0%	01-08-25	03-05-25	-5								
Building Systems Start-up	20	0%	01-08-25	02-04-25	-4		S						
Building Commissioning	20	0%	02-06-25	03-05-25	-5								
Floor Waxing/ Owner Prep	50	0%	01-13-25	03-21-25	-7								
Initial Owner Floor Waxing/ Bldg Prep	30	0%	01-13-25	02-21-25	-12								
Final Owner Floor Waxing/ Bldg Prep	20	0%	02-24-25	03-21-25	-7								
Furnishings	30	0%	01-16-25	02-26-25	-12								
Fumishings	30	0%	01-16-25	02-26-25	-12		7///2						
Punch Lists/ Final Inspections	25	0%	02-20-25	03-26-25	-10								
Final Occupancy Inspections	5	0%	02-20-25	02-26-25	-12								
Punch List	20		02-27-25	03-26-25	-10								
Final Cleaning	12		03-11-25	03-26-25	-10								
Owner Move-in	20		02-27-25	03-26-25	7								
Owner Training	10		02-27-25	03-12-25	7								
Owner Move-in	10		03-13-25	03-26-25	7	<u> </u>							

CMS8-GA-UP8-2:Joseph Gallegher Renovations CMSD8 GC0 Gallagher Portrait Run Date 06-12-24 Data Date 06-07-24 11 of 11



#	Subject	Status	Responsible Contractor	Received From	Assignee	Date Initiated	RFI Manager	Due Date	Closed Date	Ball In Court	Location	Schedule Impact	Cost Code	Cost Impact
140	Spray Foam at Gym	Open	The Ritenour Group	Exl, Brian (The Ritenour Group)	Rini, Tim (Greens Abbas, Murtaza (A Velotta, Lucio (G Lochner, Ken (Arc	06/12/2024	Alesi Osorio	06/19/2024		Rini, Tim (Greens Abbas, Murtaza (A Velotta, Lucio (G Lochner, Ken (Arc				TBD
139	Serving Counter Wall Conflict	Open	Breckenridge Kitc	Barle, Mike (Breckenridge Kitchens)	Rini, Tim (Greens Velotta, Lucio (G Lochner, Ken (Arc	06/06/2024	Alesi Osorio	06/13/2024		Rini, Tim (Greens Velotta, Lucio (G Lochner, Ken (Arc	1st floor	TBD		No
138	Landing Rail at Window	Open	Livi Steel Inc.	M, Gail (Livi Steel Inc.)	Rini, Tim (Greens Velotta, Lucio (G Lochner, Ken (Arc	06/06/2024	Alesi Osorio	06/13/2024		Rini, Tim (Greens Velotta, Lucio (G Lochner, Ken (Arc		Yes (Unknown)		Yes (Unknown)
136	AHU Motor Commands	Open	Castle Heating an	Stephens, Mike (Castle Heating and Air, Inc.)	Rini, Tim (Greens Velotta, Lucio (G Lochner, Ken (Arc Sullivan, Erin (O James, Amy (Osbor	05/31/2024	Alesi Osorio	06/07/2024		Rini, Tim (Greens Velotta, Lucio (G Lochner, Ken (Arc Sullivan, Erin (O James, Amy (Osbor				
135	Technology Closet AC units	Open	Castle Heating an	Stephens, Mike (Castle Heating and Air, Inc.)	Rini, Tim (Greens Velotta, Lucio (G Lochner, Ken (Arc Sullivan, Erin (O James, Amy (Osbor	05/30/2024	Alesi Osorio	06/06/2024		Rini, Tim (Greens Velotta, Lucio (G Lochner, Ken (Arc Sullivan, Erin (O James, Amy (Osbor	multiple	No		TBD
077	. Canopy Gutter Storm Line	Open	E.B. Katz Co.	Mohar, Richard (E.B. Katz Co.)	Lochner, Ken (Arc Abbas, Murtaza (A Velotta, Lucio (G	01/08/2024	Alesi Osorio	03/22/2024		Lochner, Ken (Arc Abbas, Murtaza (A Velotta, Lucio (G				Yes (Unknown)

Page 1 of 2

PROGRESS PHOTOS

