



# JOSEPH M. GALLAGHER PROJECT STATUS REPORT SEPTEMBER 2024

PREPARED EXCLUSIVELY FOR:  
CLEVELAND METROPOLITAN SCHOOL DISTRICT &  
OHIO FACILITIES CONSTRUCTION COMMISSION



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## EXECUTIVE SUMMARY

The project is the New 146,982 sf three story Elementary School located at 6601 Franklin Blvd, Cleveland, OH 44102. The building renovation consists of abatement and demolition of all three floors. The work will include the replacement of the exterior brick, windows, roof, and HVAC Units. On the interior of the building the ceilings, walls and floors will be refurbished or replaced. A new elevator will be installed. The bathrooms will be remodeled including new fixtures. Construction Substantial Completion is February 10, 2025.

### PROGRESS

#### GMP 1 & 2

- All work is complete.
- The security cameras have been disconnected so that the sitework can be completed. LEMS Security is continuing to guard the project with an armed guard daily, from 6 pm to 6 am and 24 hours on weekends and holidays.

#### GMP 3

- All of the HVAC Units are being tested and started this week. The chiller was set and is being filled with water and glycol. Start up has been delayed due to the permanent electrical delay.

#### GMP 5

- Masonry work is continuing at the exterior north elevation. This is the final exterior elevation. Interior masonry is being completed on the first and second floors.
- The handrails in the stair towers are being removed and replaced. The handrails for stairs D and C are on site.
- The elevator is being installed. Third floor lockers are being installed.
- Metal panels are being installed at the exterior of the building at stair D.
- Installation of the curtainwall and windows is proceeding on the north elevation.
- The drywall installation and taping is continuing on the 1st floor. Lay-in ceilings are continuing on the second floor. Painting is ongoing on the second and third floors. Tile for the floors and walls in the third floor bathrooms is being installed. VCT tile is being installed in the third-floor classrooms.
- The kitchen hoods, cooler and freezer are in place and the condensers are set. The balance of the kitchen equipment is scheduled to arrive in November.
- Third floor Casework is being installed. The second-floor casework will arrive next week.

- The furniture is ordered and scheduled to install in December.
- The first-floor fire protection is being installed. The fire pump is being installed. A dry system is being added in the courtyard and at the main entrance.
- The plumber is continuing to install water and natural gas on the first floor. Fixture installation will start on the third floor.
- The HVAC equipment in the mechanical rooms is being started up. The rooftop units will be ready to start when permanent power is available. Temporary HVAC units are running on the 3rd floor.
- The electrician is continuing the installing of the conduit for electric and technology on the first and second floors. The permanent power came on line of Friday September 13th. The electricians worked overtime the past two Saturdays to accelerate the schedule.
- The sitework is continuing. The installation of the walks is continuing on Bridge Ave. The parking lot on W.65th has also been brought to sub-grade

### SCHEDULE

The Revised Updated Construction Schedule, dated September 16, 2024 is attached. The schedule indicates that the project is 11 calendar days behind schedule. The project will be substantially complete on February 10, 2025.

### REQUEST FOR INFORMATION (RFI) AND SUBMITTALS

- There are no outstanding RFI's.
- All material submittals and shop drawings are up to date. The shop drawing log is available on ProCore.

### DIVERSITY BUSINESS ENTERPRISE PROGRAM

Please reference the tracking log included in the report.

### WORKFORCE PARTICIPATION AND CONSTRUCTION TRADES

Please reference the tracking log included in the report.

# PROJECT COST REPORT

		Thru GCS Payment Application No.			20		
		Report Through			9/19/2024		
Project Cost Status Report		Original Scheduled Value	Changes to Date	Revised Scheduled Value	Completed to Date	Balance to Complete	% Complete
GCS PRECONSTRUCTION - COSTS							
	Pre-Construction - Personnel Costs	67,460	-	67,460	67,460	-	100.0%
	Pre-Construction - Scheduling	6,000	-	6,000	6,000	-	100.0%
	Pre-Construction - Bond Costs	73,000	-	73,000	73,000	-	100.0%
	Pre-Construction - Plans, Permits, Inspections	360,023	-	360,023	360,023	-	100.0%
	Pre-Construction - NPDES Stormwater Permits	500.00	-	500	-	500	0.0%
	Pre-Construction - Printing	6,000.00	-	6,000	6,000	-	100.0%
	Pre-Construction - Increased E&O Premium	88,169	-	88,169	88,169	-	100.0%
	Pre-Construction Stage Design	1,487,827	250,000	1,737,827	1,603,690	134,137	92.3%
PRECONSTRUCTION - GRAND TOTAL		2,088,978.63	250,000.00	2,338,978.63	2,204,341.81	134,636.82	94.24%
GCS GMP 1 - PROJECT COSTS							
Soft Costs							
	GMP 1 - DB Stage Personnel Costs	145,819	-	145,819	144,360	1,458	99.0%
	GMP 1 - DB General Conditions Cost	46,315	-	46,315	45,852	463	99.0%
Subtotal		192,133	-	192,133	190,212	1,921	99.0%
Hard Costs							
	GMP 1 - DB Design Services Fee	13,530	-	13,530	13,394	135	99.0%
	GMP 1 - DB Construction Stage Fee	15,035	-	15,035	14,884	150	99.0%
	GMP 1 - Subcontract Totals	438,835	21,227	460,062	410,465	49,598	89.2%
	GMP 1 - DB Contingency	23,142	-	23,142	23,142	-	100.0%
Allowances							
	Video Storm & Sanitary Sewers Allowance	28,000	-	28,000	22,700	5,300	81.1%
	Unforeseen & Shaft Wall Demo Abatement Allowance	36,000	-	36,000	21,227	14,773	59.0%
	Abatement Support Allowance (GMP1, GMP2 & GMP3)	128,000	24,874	152,874	4,891	147,983	3.2%
Subtotal		682,541	46,101	728,642	510,704	217,939	70.1%
GMP 1 - GRAND TOTAL		874,674.76	46,101.08	920,775.84	700,915.57	219,860.27	76.12%
GCS GMP 2 - PROJECT COSTS							
Soft Costs							
	GMP 2 - DB Stage Personnel Costs	133,331	-	133,331	131,998	1,333	99.0%
	GMP 2 - DB General Conditions Cost	36,252	-	36,252	35,889	363	99.0%
Subtotal		169,583	-	169,583	167,887	1,696	99.0%
Hard Costs							
	GMP 2 - DB Design Services Fee	18,189	-	18,189	18,007	182	99.0%
	GMP 2 - DB Construction Stage Fee	20,212	-	20,212	20,010	202	99.0%
	GMP 2 - Subcontract Totals	936,799	29,765	966,565	911,384	55,181	94.3%
	GMP 2 - DB Contingency	30,426	-	30,426	30,426	-	100.0%
Subtotal		1,005,626	29,765	1,035,392	979,827	55,565	94.6%
GMP 2 - GRAND TOTAL		1,175,209.27	29,765.41	1,204,974.68	1,147,714.08	57,260.60	95.25%
GCS GMP 3 - PROJECT COSTS							
Soft Costs							
	GMP 3 - DB Stage Personnel Costs	141,174	-	141,174	127,057	14,117	90.0%
	GMP 3 - DB General Conditions Cost	36,252	-	36,252	32,627	3,625	90.0%
Subtotal		177,426	-	177,426	159,683	17,743	90.0%
Hard Costs							
	GMP 3 - DB Design Services Fee	72,537	-	72,537	65,283	7,254	90.0%
	GMP 3 - DB Construction Stage Fee	80,606	-	80,606	72,546	8,061	90.0%
	GMP 3 - Subcontract Totals	4,136,974	6,501	4,143,475	3,625,368	518,107	87.5%
	GMP 3 - DB Contingency	121,335	-	121,335	121,335	-	100.0%
Allowances							
	Light Pole Relocation Allowance	30,000	-	30,000	28,394	1,606	94.6%
	Underground Storm Repair Allowance	50,000	-	50,000	50,000	-	100.0%
	Security Camera & Monitoring Allowance	17,800	-	17,800	17,800	-	100.0%
Subtotal		4,509,252	6,501	4,515,753	3,980,726	535,027	88.2%
GMP 3 - GRAND TOTAL		4,686,678.06	0.00	4,693,178.87	4,140,409.18	552,769.69	88.22%
GCS GMP 5 - PROJECT COSTS							
Soft Costs							
	GMP 5 - DB Stage Personnel Costs	590,786	-	590,786	384,011	206,775	65.0%
	GMP 5 - DB General Conditions Cost	615,005	-	615,005	461,254	153,751	75.0%
Subtotal		1,205,791	-	1,205,791	845,265	360,526	70.1%
Hard Costs							
	GMP 5 - DB Design Services Fee	673,586	-	673,586	370,472	303,114	55.0%
	GMP 5 - DB Construction Stage Fee	748,522	-	748,522	486,540	261,983	65.0%
	GMP 5 - Subcontract Totals	37,341,886	321,593	37,663,479	23,492,457	14,171,022	62.4%
	GMP 5 - DB Contingency	1,126,740	-	1,126,740	158,509	968,231	14.1%
Allowances							
	Grind, Patch, Tooth, Infill Walls & Floors	70,000	-	70,000	-	70,000	0.0%
	Winter Protection	150,000	-	150,000	121,555	28,445	81.0%
	Site Security Cameras	68,000	-	68,000	34,492	33,508	50.7%
	Site Security Guard	256,000	-	256,000	59,500	196,500	23.2%
	Site Stabilization for Parking & Drives	35,000	-	35,000	-	35,000	0.0%
	Metal Deck Repair	15,000	-	15,000	2,680	12,320	17.9%
	Emergency Responder Radio	145,905	-	145,905	-	145,905	0.0%
	Hardware Modifications	20,000	-	20,000	2,807	17,193	14.0%
	Additional Building Permit Fees	94,978	-	94,978	94,978	-	100.0%
	Adjudication	100,000	-	100,000	-	100,000	0.0%
	FF&E	1,469,820	428,500	1,898,320	1,801,866	96,454	94.9%
Subtotal		42,315,437	750,093	43,065,530	26,625,856	16,439,675	61.8%
GMP 5 - GRAND TOTAL		43,521,228.36	750,093.10	44,271,321.46	27,471,120.60	16,800,200.86	62.05%
PROJECT TOTALS		52,346,769.08	#####	53,429,229.48	35,664,501.24	17,764,728.24	66.75%
PROJECT EXPOSURES							
DB Contingency Exposures				Owner Contingency Exposures			
	Original Amount	1,301,643		Original Amount		202,082	
	Approved Change Orders	269,342		Approved Change Orders		590,170	
	Pending Change Orders	104,311		Pending Change Orders		(72,183)	
	Exposures	17,500		Exposures		-	
	Balance Remaining	910,490		Balance Remaining		(315,906)	

# PROJECT COST REPORT (Continued)

		Thru GCS Payment Application No.				20	
		Report Through				9/19/2024	
Subcontractor Breakdown							
		Original	Changes	Revised	Completed	Balance	%
		Scheduled Value	to Date	Scheduled Value	to Date	to Complete	Complete
GMP 1							
Subcontract Breakdown							
02A	Abatement - Precision Environmental	438,835.25	21,227	460,062.25	410,465	49,597.54	89.2%
Subtotal		438,835.25	21,227	460,062	410,465	49,598	89.2%
GMP 2							
Subcontract Breakdown							
02B	Selective Demolition - Precision Environmental	497,999.48	24,874	522,873.56	481,778	41,095.25	92.1%
22A	Plumbing Demolition - E.B. Katz Inc	283,866.00	2,174	286,040.25	275,791	10,249.28	96.4%
26A	Electrical Demolition - Lakeland Electric	154,934.00	2,717	157,651.08	153,815	3,836.23	97.6%
Subtotal		936,799.48	29,765	966,565	911,384	55,181	94.3%
GMP 3							
Subcontract Breakdown							
02C	Building Demolition - Precision Environmental	1,393,595.00	6,501	1,400,095.81	1,273,910	126,185.34	91.0%
22B	Underground Plumbing - SPP Mechanical	425,040.00	-	425,040.00	414,715	10,325.48	97.6%
23A	HVAC Equipment - Gardiner	1,821,411.25	-	1,821,411.25	1,700,186	121,225.70	93.3%
26B	Electrical Equipment- Lakeland Electric	496,927.60	-	496,927.60	236,558	260,370.06	47.6%
Subtotal		4,136,973.85	6,501	4,143,475	3,625,368	518,107	87.5%
GMP 5							
Subcontract Breakdown							
03A&04A	Concrete & Masonry - Miencorp Masonry	4,555,012.00	41,278	4,596,289.56	4,068,723	527,566.71	88.5%
05A	Steel - Livi Steel	1,688,224.59	126,715	1,814,939.47	1,277,311	537,628.78	70.4%
06A	Carpentry & Specialties - RFC	2,420,369.00	3,579	2,423,948.08	981,985	1,441,962.97	40.5%
07A	Roofing, Metal Panels & Skylights - Willham Roofing	4,273,370.00	(409,198)	3,864,172.29	3,030,504	833,667.87	78.4%
08A	Glass & Glazing - Environmental Glass	1,795,131.60	-	1,795,131.60	1,443,154	351,977.56	80.4%
09A	Interiors - The Ritenour Group	5,039,455.60	130,582	5,170,037.47	2,758,102	2,411,935.88	53.3%
11A	Food Service Equipment - Breckenridge Kitchen	564,362.75	-	564,362.75	15,401	548,962.00	2.7%
12A	Casework - Farnham Equipment	804,780.00	66,849	871,628.86	82,674	788,955.01	9.5%
12B&12C	Furniture - Martin Public Seating	1,801,866.13	-	1,801,866.13	28,765	1,773,100.74	1.6%
21A	Fire Protection - Fox Fire	769,355.80	-	769,355.80	510,593	258,762.40	66.4%
22C	Plumbing - E.B. Katz	1,509,499.20	139,170	1,648,669.24	1,018,275	630,393.91	61.8%
23B	HVAC & Integrated Automation - Castle Heating & Air	4,631,557.00	34,188	4,665,744.97	3,478,763	1,186,982.20	74.6%
26C&28A	Electrical & Technology - Lakeland Elecric	6,183,765.70	168,737	6,352,502.58	3,274,044	3,078,458.37	51.5%
32A	Final Site Development - Mr. Excavator	3,107,002.40	19,694	3,126,696.08	1,524,163	1,602,533.38	48.7%
Subtotal		39,143,751.77	321,593.11	39,465,344.88	23,492,457.10	15,972,887.78	59.5%
PROJECT TOTALS		44,656,360.35	379,086.33	45,035,446.68	28,439,674.02	16,595,772.66	63.15%

# PROJECT COST REPORT (Continued)

		Thru GCS Payment Application No.		20	
		Report Through		9/19/2024	
DB Contingency Breakdown					
	Original Scheduled Value	Changes to Date	Revised Scheduled Value	Completed to Date	Balance to Complete % Complete
GMP 1 DB Contingency	23,141.76	-	23,141.76	23,142	- 100.0%
GMP 2 DB Contingency	30,425.52	-	30,425.52	30,426	- 100.0%
GMP 3 DB Contingency	121,335.49	-	121,335.49	121,335	- 100.0%
GMP 5 DB Contingency	1,126,740.44	-	1,126,740.44	158,509	968,231.19 14.1%
Subtotal	1,301,643.21	-	1,301,643.21	333,412.02	968,231.19 25.6%
DB Contingency Grand Total		-	1,301,643.21	333,412.02	968,231.19 25.6%
Approved Change Orders					
Livi Steel	RCO #016 - Bulletin #7 - Steel Framing & Deck Infill		28,101.93		
Castle Heating & Air	RCO #025 - Duct Leakage Testng		14,964.98		
Livi Steel	RCO #031 - Bulletin #9 - Stairs, Skylight & Mics Steel Structural Changes		98,612.95		
Ritenour Group	RCO #035 - Bulletin #6 - Finish Schedule Changes		35,080.76		
Ritenour Group	RCO #044 - ASI #5 - Added Steel at Stairwells		18,512.33		
Ritenour Group	RCO #047 - Paint Steel in Area 4 for Rooftop Unit		6,291.95		
Mr. Excavator,E.B. Katz	RCO #049 - RFI 077 - Canopy Roof Drain & Tie in		10,996.57		
Ritenour Group	RCO #052 - Bulletin #11 - Area 4 Added Chase Walls		7,899.28		
GCS	RCO #063 - Damaged Insulation Replacement		1,640.11		
GCS	RCO #071 - Window/Curtainwall Water Test		7,000.00		
Ritenour Group	RCO #074 - Bulletin #19 - Additional Spray Foam		40,241.19		
Subtotal			269,342.05		
Pending Change Orders					
GCS	RCO #068 - DB Contingency to Owners Contingency Transfer		104,311.16		
Subtotal			104,311.16		
Exposures					
Livi Steel	RCO #075 - X-Bracing at Gym	ROM	5,000.00		
Lakeland, Miencorp	RCO #076 - Concrete Extras	ROM	5,000.00		
RFC	RCO #077 - Elevator Software Upgrades	ROM	7,500.00		
Subtotal			17,500.00		
DB Contingency Remaining			910,490.00		

# PROJECT COST REPORT (Continued)

		Thru GCS Payment Application No.		20		
		Report Through		9/19/2024		
Owner Contingency Breakdown						
		Changes to Date	Revised Scheduled Value	Completed to Date	Balance to Complete	% Complete
	Original Scheduled Value					
GMP 1 Owner Contingency	26,224.94	-	26,224.94	26,225	-	100.0%
GMP 2 Owner Contingency	35,256.28	-	35,256.28	35,256	-	100.0%
GMP 3 Owner Contingency	140,600.34	-	140,600.34	140,600	-	100.0%
GMP 5 Owner Contingency	-	-	-	-	-	0.0%
Subtotal	202,081.56	-	202,081.56	#####	-	100.0%
Owner Contingency Grand Total		-	202,081.56	#####	-	100.00%
Approved Change Orders						
O2B - Precision Environmental	RCO #001 - Bulletin #1 - Tree Removal & Temporary Protection		25,946.44			
O2C - Precision Environmental	RCO #005 - Bulletin #2 - Structural Modifications		6,781.07			
Mr. Excavator	RCO #007 - Bulletin #3 - Civil Modifications		2,493.99			
Lakeland, Castle	RCO #008 - Bulletin #4 & Bulletin 5 - Modifications		47,005.63			
E.B. Katz	RCO #009 - Bulletin #7 & Bulletin 4 - Add Water, Gas, Sanitary Lines & Plumbing Credit		70,909.47			
Miencorp, Farnham, Mr. Excavator	RCO #010 - Bulletin #6 - Casework, Structural & Civil Changes		43,037.00			
Miencorp	RCO #012 - RFI 052 - Waterproof Stair B Footer		9,104.80			
E.B. Katz	RCO #013 - RFI 029 & RFI 040 - ADA Sinks & Bubbler Replacement		1,792.57			
Miencorp, RFC, Willham, Farnham, Castle, Lakeland	RCO #020 - Bulletin #7 - Science Lab Room Changes		30,110.76			
Miencorp	RCO #021 - ASI #3 - CMU Walls at Dining Room		3,908.69			
AVG	RCO #023 - Additional Building Permit Fees		24,622.24			
Ritenour Group	RCO #027 - RFI 084 - Shaft Wall Width Increase & RFI 090 New Wall		28,077.97			
RFC	RCO #028 - RFI 092 - Wheelchair Lift Opening Credit & Bulletin 7		805.10			
Lakeland	RCO #030 - Bulletin #8 - Clevertouch Monitors & Wireless Access Points		126,833.05			
Farnham Equipment	RCO #034 - Bulletin #7 - Casework & Science Tops		44,439.90			
Mr. Excavator	RCO #036 - Bulletin #8 - New Playground Equipment		6,921.80			
E.B. Katz	RCO #037 - Bulletin #8 - Hot Water Returns & Cleanouts		15,007.16			
Ritenour Group	RCO #038 - Epoxy Flooring @ Kitchen Corridor & Storage		12,422.52			
Miencorp, Ritenour Group	RCO #041 - Art Room Structural Changes		11,321.59			
Martin Public Seating	RCO #042 - Bulletin #10 - Furniture Tables		1,317.14			
Willham Roofing	RCO #045 - Metal Panels Finish Coat Charge		16,443.61			
Ritenour Group	RCO #051 - Bulletin #11 - Perimeter Angle at Exterior of Building		11,737.58			
Lakeland	RCO #054 - ASI #6 - Video Monitor Relocation		4,327.97			
Ritenour Group, Miencorp	RCO #055 - Bulletin #9 - Rework Wall at Library & Install Tube Steel at Stairwells		2,868.16			
E.B. Katz/Mr. Excavator	RCO #056 - Bulletin #13 - Area 4 Roof Drains		19,323.50			
E.B. Katz/Ritenour	RCO #058 - Bulletin #14 - Water Connection to Icemakers & Column Enclosures		9,407.27			
RFC	RCO #059 - Bulletin #14 - (1) New Refrigerator		1,972.12			
Ritenour Group	RCO #061 - Additional Wall Tile in Boy Restrooms		9,633.98			
Ritenour	RCO #066 - Bulletin #17 - Terrace Mural Wall Finish		1,596.78			
Subtotal			590,169.86			
Pending Change Orders						
E.B. Katz, Miencorp	RCO #024 - Storm Pipe Replacement & CMU Repairs		7,343.30			
Breckenridge Kitchen	RCO #048 - Remove Plastic Laminate on Serving Counters Credit		(8,221.20)			
RFC	RCO #060 - RFI 151 - Marker Board Credit		(2,136.00)			
Mr. Excavator	RCO #065 - Bulletin #16 Rev1 - Updated PK-K Playground Equipment		26,421.41			
GCS	RCO #068 - DB Contingency to Owners Contingency Transfer		(104,311.16)			
Ritenour	RCO #069 - 1st Floor Shaft Ceiling		4,013.40			
E.B. Katz	RCO #073 - Copper Pipe Replacement		2,877.00			
RFC	RCO #078 - Vinyl Decal Size Change		1,830.66			
Subtotal			(72,182.59)			
Exposures						
Subtotal			-			
Owner Contingency Remaining			(315,905.71)			

# PROJECT COST REPORT (Continued)

		Thru GCS Payment Application No. 20					
		Report Through 9/19/2024					
Allowance Breakdown			Changes to Date	Revised Scheduled Value	Completed to Date	Balance to Complete	% Complete
	Original Scheduled Value						
GCS GMP 1	Allowance Breakdown						
	Video Storm & Sanitary Sewers Allowance	28,000.00	-	28,000.00	22,700	5,300.00	81.1%
	Unforeseen & Shaft Wall Demo Abatement Allowance	36,000.00	-	36,000.00	21,227	14,773.00	59.0%
	Abatement Support Allowance	128,000.00	-	128,000.00	4,891	123,108.67	3.8%
Subtotal		192,000.00	-	192,000.00	48,818.33	143,181.67	25.4%
	Original Scheduled Value		Changes to Date	Revised Scheduled Value	Completed to Date	Balance to Complete	% Complete
GCS GMP 3	Allowance Breakdown						
	Light Pole Relocation Allowance	30,000.00	-	30,000.00	28,394	1,606.23	94.6%
	Underground Storm Repair Allowance	50,000.00	-	50,000.00	50,000.00	-	100.0%
	Security Camera & Monitoring Allowance	17,800.00	-	17,800.00	17,800	-	100.0%
Subtotal		97,800.00	-	97,800.00	96,193.77	1,606.23	98.4%
	Original Scheduled Value		Changes to Date	Revised Scheduled Value	Completed to Date	Balance to Complete	% Complete
GCS GMP 5	Allowance Breakdown						
	GMP 5 Self Perform Work (Breckenridge Distributed)	-	-	-	-	-	0.0%
	Grind, Patch, Tooth, Infill Walls & Floors	70,000.00	-	70,000.00	-	70,000.00	0.0%
	Winter Protection	150,000.00	-	150,000.00	121,555	28,445.13	81.0%
	Site Security Cameras	68,000.00	-	68,000.00	34,492	33,508.04	50.7%
	Site Security Guard	256,000.00	-	256,000.00	59,500	196,500.00	23.2%
	Site Stabilization for Parking & Drives	35,000.00	-	35,000.00	-	35,000.00	0.0%
	Metal Deck Repair	15,000.00	-	15,000.00	2,680	12,320.40	17.9%
	Emergency Responder Radio	145,905.00	-	145,905.00	-	145,905.00	0.0%
	Hardware Modifications	20,000.00	-	20,000.00	2,807	17,192.75	14.0%
	Additional Building Permit Fees	94,978.00	-	94,978.00	94,978	-	100.0%
	Adjudication	100,000.00	-	100,000.00	-	100,000.00	0.0%
	FF&E	1,469,820.00	428,500	1,898,319.99	1,801,866	96,453.86	94.9%
	Subtotal		2,424,703.00	428,499.99	2,853,202.99	2,117,877.81	735,325.18
Allowances Grand Total		2,714,503.00	428,499.99	3,143,002.99	2,262,889.91	880,113.08	72.00%
Approved Change Orders							
Precision Environmental	RCO #002 - Unforeseen Hazardous Material			21,227.00			
GPRS, CPP, Lewis Land, Pro-Vigil	RCO #003 - Sewer Videos, Light Pole Relocation & Security Cameras			36,175.82			
Lakeland Electric, E.B Katz	RCO #004 - HVAC & Electrical Abatement Support			4,891.33			
Pro-Vigil	RCO #006 - OCT, NOV & DEC Security Camera Invoices			11,836.02			
Design Builder	RCO #011 - Winter Protection			97,321.20			
RFC	RCO #017 - Door Hardware Hinge Width Change			2,807.25			
Pro-Vigil	RCO #019 - JAN, FEB & MAR Security Camera Invoices			11,836.02			
Willham Roofing	RCO #022 - ACM Panelworkx Substitution Credit				(428,499.99)		
AVG	RCO #023 - GMP 5 Additional Building Permit Fees			94,978.00			
E.B. Katz	RCO #029 - RFI 086 - Existing Water Main Pipe Relocation			38,439.80			
Design Builder	RCO #033 - Winter Protection Allowance Usage #2			24,233.67			
Pro-Vigil	RCO #039 - APR, MAY, JUN & JUL Security Camera Invoices			15,781.36			
Martin Public Seating	RCO #040 - Building Furniture Allowance Usage			1,801,866.13			
Willham Roofing	RCO #046 - Metal Deck Replacement			2,679.60			
Everstream	RCO #050 - Everstream Fiber Relocation			21,617.57			
Pro-Vigil, LEMS	RCO #057 - Site Security Cameras & Guard			57,166.19			
Subtotal				2,242,857			
Pending Change Orders							
E.B. Katz, Miencorp	RCO #024 - Storm Pipe Replacement & CMU Repairs			11,560.20			
Subtotal				11,560.20			
Exposures							
Miencorp	RCO #018 - Grind, Patch, Infill Walls Allowance Usage	Ongoing		17,000.00			
Castle, RFC	RCO #064 - Temporary HVAC	Ongoing		10,000.00			
Pro-Vigil, LEMS	RCO #070 - Site Security Cameras & Guard Usage #2	Ongoing		39,480.75			
Subtotal				66,480.75			
Allowances Grand Total Remaining				822,105.08			



## PROJECT COST REPORT (Continued)

Thru GCS Payment Application No. 20  
Report Through 9/19/2024

### LFI Breakdown

		Original Scheduled Value	Changes to Date	Revised Scheduled Value	Completed to Date	Balance to Complete	% Complete
GMP 1 LFI		-	-	-	-	-	0.0%
Subtotal		-	-	-	-	-	0.0%
		Original Scheduled Value	Changes to Date	Revised Scheduled Value	Completed to Date	Balance to Complete	% Complete
GMP 2 LFI		-	-	-	-	-	0.0%
Subtotal		-	-	-	-	-	0.0%
		Original Scheduled Value	Changes to Date	Revised Scheduled Value	Completed to Date	Balance to Complete	% Complete
GMP 3 LFI	Exterior Brick and Block Demolition	857,000.00	-	857,000.00	840,784.00	16,216	98.1%
	UV Irradiation System	118,750.00	-	118,750.00	-	118,750	0.0%
	Security Cameras	17,800.00	-	17,800.00	17,800	-	100.0%
	Power Lines and Poles for the Security Cameras	21,800.00	-	21,800.00	-	21,800	0.0%
	Subtotal	1,015,350.00	-	1,015,350.00	858,584.00	156,766.00	84.6%
		Original Scheduled Value	Changes to Date	Revised Scheduled Value	Completed to Date	Balance to Complete	% Complete
GMP 5 LFI	Security Cameras	68,000.00	-	68,000.00	33,363	34,637	49.1%
	Security Guard	256,000.00	-	256,000.00	44,812	211,188	17.5%
	Exterior Masonry Walls	2,526,166.36	-	2,526,166.36	2,386,166	140,000	94.5%
	Alt. 1 - Security Glazing	182,586.60	-	182,586.60	-	182,587	0.0%
	Subtotal	3,032,752.96	-	3,032,752.96	2,464,341.00	568,411.96	81.3%
LFI Grand Total		4,048,102.96	-	4,048,102.96	3,322,925.00	725,177.96	82.09%

# ANALYSIS OF DBE PARTICIPATION

Committed Values as of

9/19/2024

\*\* Does not include change orders\*\*

Primary Subcontractor	Original Subcontracted Value	DBE Committed %	DBE Committed Value	DBE Value To Date	DBE %
02A - Precision Environmental	\$ 438,835.25	5%	\$ 21,795.00	\$ 21,795.00	100%
02B - Precision Environmental	\$ 497,999.48	5%	\$ 24,903.40	\$ 24,903.40	100%
02C - Precision Environmental	\$ 1,393,595.00	5%	\$ 68,500.00	\$ 68,500.00	100%
03A/04A - Miencorp Masonry	\$ 4,555,012.00	3%	\$ 123,000.00	\$ 123,000.00	100%
05A - Livi Steel	\$ 1,688,224.59	0%	\$ -	\$ -	0%
06A - RFC Contracting	\$ 2,420,369.00	0%	\$ -	\$ -	0%
07A - Willham Roofing	\$ 4,273,370.00	16%	\$ 716,000.00	\$ 716,000.00	100%
08A - Environmental Glass	\$ 1,795,131.60	25%	\$ 448,782.90	\$ 448,782.90	100%
09A - The Ritenour Group	\$ 5,039,455.60	15%	\$ 755,918.34	\$ -	0%
11A - Breckenridge Kitchen	\$ 564,362.75	0%	\$ -	\$ -	0%
12A - Farnham Equipment	\$ 804,780.00	0%	\$ -	\$ -	0%
21A - Fox Fire	\$ 769,355.80	0%	\$ -	\$ -	0%
22A - E.B. Katz	\$ 283,866.00	0%	\$ -	\$ -	0%
22B - SPP Mechanical	\$ 425,040.00	0%	\$ -	\$ -	0%
22C - E.B. Katz	\$ 1,509,499.20	0%	\$ -	\$ -	0%
23A - Gardiner	\$ 1,821,411.25	0%	\$ -	\$ -	0%
23B - Castle Heating & Air	\$ 4,631,557.00	6%	\$ 293,200.00	\$ 237,330.00	81%
26A - Lakeland Electric	\$ 154,934.00	100%	\$ 154,934.00	\$ 154,934.00	100%
26B - Lakeland Electric	\$ 496,927.60	100%	\$ 496,927.60	\$ 476,038.34	96%
26C/28A - Lakeland Electric	\$ 6,183,765.70	15%	\$ 927,564.86	\$ 927,564.86	100%
32A - Mr. Excavator	\$ 3,107,002.40	0%	\$ -	\$ -	0%
Totals	\$ 42,854,494.22	9%	\$ 4,031,526.10	\$ 3,198,848.50	79%

# CONSTRUCTION TRADES COMMITMENT

Tracking through: September 19, 2024

Company	CMSD Grad Hrs Pledged	CMSD Grad Hrs to Date
DB - CMSD Graduate		112
02A - Precision Environmental	-	55
02B - Precision Environmental	775	-
02C - Precision Environmental	-	173
03A/04A - Miencorp Masonry	-	615
05A - Livi Steel	-	-
06A - RFC Contracting	-	-
07A - Willham Roofing	-	735
08A - Environmental Glass	660	-
09A - The Ritenour Group	2,000	64
11A - Breckenridge Kitchen	-	-
12A - Farnham Equipment	-	-
21A - Fox Fire	504	-
22A - E.B. Katz	-	-
22B - SPP Mechanical	-	-
22C - E.B. Katz	-	-
23A - Gardiner	-	-
23B - Castle Heating & Air	600	573
26A - Lakeland Electric	-	-
26B - Lakeland Electric	100	66
26C/28A - Lakeland Electric	-	627
32A - Mr. Excavator	-	-
<b>Totals</b>	<b>4,639</b>	<b>3,019</b>

Hours Required to Meet Program	16,821
Grad Hours to Date	3,019
Grad Hours Remaining	13,802

# WORKFORCE PARTICIPATION TRACKING LOG

DB - CMSD Graduate 112.00 Total Hours					
Male	16.00	14%	White or Caucasian	0.00	0%
Female	96.00	86%	Black or African American	16.00	14%
Resident	112.00	100%	Hispanic or Latino	96.00	86%
Graduate	112.00	100%	Other	0.00	0.0%

02A - Precision Environmental 4805.50 Total Hours					
Male	3708.50	77%	White or Caucasian	1052.00	22%
Female	1097.00	23%	Black or African American	47.50	1%
Resident	472.00	10%	Hispanic or Latino	3682.00	77%
Graduate	54.50	1%	Other	24.00	0.5%

02B - Precision Environmental 4451.00 Total Hours					
Male	4145.00	93%	White or Caucasian	3456.00	78%
Female	306.00	7%	Black or African American	154.00	3%
Resident	256.00	6%	Hispanic or Latino	841.00	19%
Graduate	0.00	0%	Other	0.00	0%

02C - Precision Environmental 4309.50 Total Hours					
Male	4197.50	97%	White or Caucasian	3003.00	70%
Female	112.00	3%	Black or African American	602.50	14%
Resident	550.00	13%	Hispanic or Latino	704.00	16%
Graduate	173.00	4%	Other	0.00	0%

03A/04A - Miencorp Masonry 28209.48 Total Hours					
Male	27253.98	97%	White or Caucasian	24626.35	87%
Female	1737.50	6%	Black or African American	3537.63	13%
Resident	3938.50	14%	Hispanic or Latino	0.00	0%
Graduate	615.00	2%	Other	0.00	0%

05A - Livi Steel 6361.80 Total Hours					
Male	5020.30	79%	White or Caucasian	4547.80	71%
Female	0.00	0%	Black or African American	388.50	6%
Resident	145.00	2%	Hispanic or Latino	84.00	1%
Graduate	0.00	0%	Other	0.00	0%

06A - RFC Contracting 2578.00 Total Hours					
Male	2475.50	96%	White or Caucasian	2029.50	79%
Female	16.00	0.6%	Black or African American	0.00	0%
Resident	894.00	35%	Hispanic or Latino	0.00	0%
Graduate	0.00	0%	Other	0.00	0%

07A - Willham Roofing 7838.80 Total Hours					
Male	7807.30	100%	White or Caucasian	6451.00	82%
Female	0.00	0%	Black or African American	1356.30	17%
Resident	1313.80	17%	Hispanic or Latino	0.00	0%
Graduate	735.30	9%	Other	0.00	0%

08A - Environmental Glass 1353.30 Total Hours					
Male	1201.30	89%	White or Caucasian	1201.30	89%
Female	0.00	0%	Black or African American	0.00	0%
Resident	0.00	0%	Hispanic or Latino	0.00	0%
Graduate	0.00	0%	Other	0.00	0%

09A - The Ritenour Group 10667.70 Total Hours					
Male	8071.70	76%	White or Caucasian	6961.20	65%
Female	120.00	1%	Black or African American	71.00	0.7%
Resident	183.50	2%	Hispanic or Latino	1159.50	10.9%
Graduate	63.50	1%	Other	0.00	0%

11A - Breckenridge Kitchen 0.00 Total Hours					
Male	0.00	0%	White or Caucasian	0.00	0%
Female	0.00	0%	Black or African American	0.00	0%
Resident	0.00	0%	Hispanic or Latino	0.00	0%
Graduate	0.00	0%	Other	0.00	0%

12A - Farnham Equipment 0.00 Total Hours					
Male	0.00	0%	White or Caucasian	0.00	0%
Female	0.00	0%	Black or African American	0.00	0%
Resident	0.00	0%	Hispanic or Latino	0.00	0%
Graduate	0.00	0%	Other	0.00	0%

0.00 Total Hours					
Male	0.00	0%	White or Caucasian	0.00	0%
Female	0.00	0%	Black or African American	0.00	0%
Resident	0.00	0%	Hispanic or Latino	0.00	0%
Graduate	0.00	0%	Other	0.00	0%

21A - Fox Fire 1672.00 Total Hours					
Male	1672.00	100%	White or Caucasian	504.00	30%
Female	0.00	0%	Black or African American	1168.00	70%
Resident	348.00	21%	Hispanic or Latino	0.00	0%
Graduate	0.00	0%	Other	0.00	0%

22A - E.B. Katz 445.50 Total Hours					
Male	445.50	100%	White or Caucasian	393.50	88%
Female	0.00	0%	Black or African American	52.00	12%
Resident	52.00	12%	Hispanic or Latino	0.00	0%
Graduate	0.00	0%	Other	0.00	0%

22B - SPP Mechanical 662.50 Total Hours					
Male	662.50	100%	White or Caucasian	642.50	97%
Female	0.00	0%	Black or African American	0.00	0%
Resident	230.00	35%	Hispanic or Latino	20.00	3%
Graduate	0.00	0%	Other	0.00	0%

22C - E.B. Katz 7569.00 Total Hours					
Male	7565.00	100%	White or Caucasian	7245.00	96%
Female	0.00	0%	Black or African American	320.00	4%
Resident	2514.50	33%	Hispanic or Latino	0.00	0%
Graduate	0.00	0%	Other	0.00	0%

23A - Gardiner 0.00 Total Hours					
Male	0.00	0%	White or Caucasian	0.00	0%
Female	0.00	0%	Black or African American	0.00	0%
Resident	0.00	0%	Hispanic or Latino	0.00	0%
Graduate	0.00	0%	Other	0.00	0%

23B - Castle Heating & Air 8278.60 Total Hours					
Male	8230.60	99%	White or Caucasian	5537.30	67%
Female	48.00	1%	Black or African American	749.00	9%
Resident	349.00	4%	Hispanic or Latino	1441.00	17%
Graduate	573.00	7%	Other	551.30	7%

26A - Lakeland Electric 0.00 Total Hours					
Male	0.00	0%	White or Caucasian	0.00	0%
Female	0.00	0%	Black or African American	0.00	0%
Resident	0.00	0%	Hispanic or Latino	0.00	0%
Graduate	0.00	0%	Other	0.00	0%

26B - Lakeland Electric 493.50 Total Hours					
Male	493.50	100%	White or Caucasian	493.50	100%
Female	0.00	0%	Black or African American	0.00	0%
Resident	66.00	13%	Hispanic or Latino	0.00	0%
Graduate	66.00	13%	Other	0.00	0%

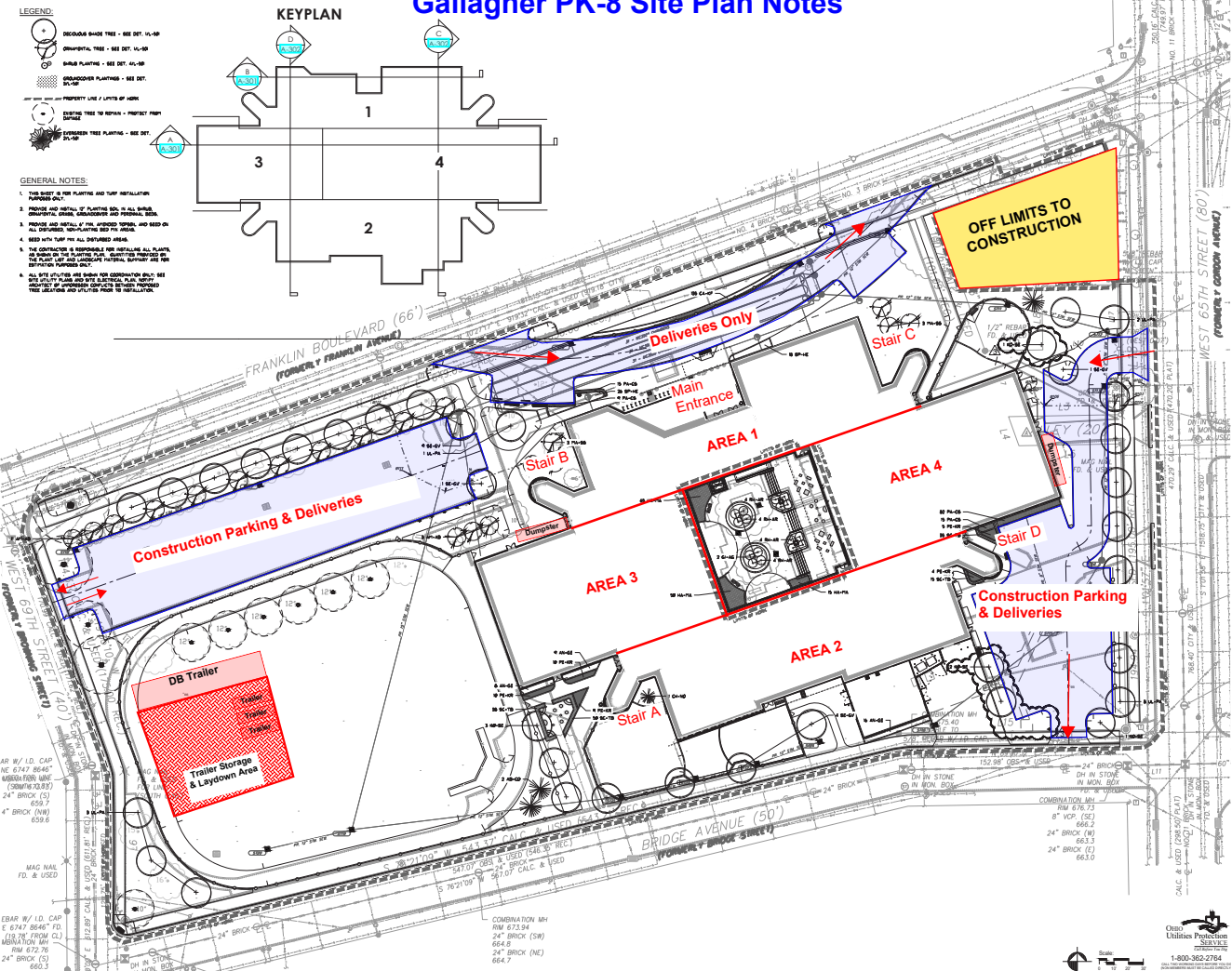
26C/28A - Lakeland Electric 9151.50 Total Hours					
Male	9151.50	100%	White or Caucasian	8548.50	93%
Female	0.00	0%	Black or African American	48.00	1%
Resident	1748.00	19%	Hispanic or Latino	555.00	6%
Graduate	627.00	0%	Other	0.00	0%

32A - Mr. Excavator 1951.00 Total Hours					
Male	1789.00	92%	White or Caucasian	1647.00	84%
Female	160.00	8%	Black or African American	0.00	0%
Resident	0.00	0%	Hispanic or Latino	110.00	6%
Graduate	0.00	0%	Other	0.00	0%

Gallagher Project 100798.68 Total Hours					
Male	93906.68	93%	White or Caucasian	78339.45	78%
Female	3692.50	4%	Black or African American	8510.43	8%
Resident	13172.30	13%	Hispanic or Latino	8692.50	9%
Graduate	3019.30	3%	Other	575.30	0.6%

## BUILDING BREAKOUT

## Gallagher PK-8 Site Plan Notes





Activity Name	Orig Dur	% Comp	Start	Finish	Total Float																								
						2024														2025									
						S	O	N	D	J	F	M	A	M	J	J	A	S	O	N	D	J	F	M	A	M	J	J	A
Exterior Renovation	225	87.02%	10-02-23 A	11-04-24	2																								
Below Grade Structure	53	100%	10-02-23 A	11-22-23 A																									
Masonry to Grade	53	100%	10-02-23 A	10-16-23 A																									
Masonry to Grade - Unit 3	3	100%	10-02-23 A	10-06-23 A																									
Masonry to Grade - Unit 4	4	100%	10-09-23 A	10-11-23 A																									
Masonry to Grade - Courtyard	5	100%	10-12-23 A	10-16-23 A																									
Masonry to Grade - Unit 1	7	100%	10-12-23 A	10-16-23 A																									
Masonry to Grade - Unit 2	7	100%	10-12-23 A	10-16-23 A																									
Foundation Modifications	10	100%	10-20-23 A	11-22-23 A																									
Infill Existing Tunnel with LSM - Unit 3	2	100%	10-20-23 A	10-20-23 A																									
Foundation Modification - Courtyard	5	100%	11-03-23 A	11-08-23 A																									
Foundation Modification - Unit 1	3	100%	11-14-23 A	11-22-23 A																									
Above Grade Structure/ Dry-in	185	98.92%	10-19-23 A	09-16-24	4																								
Courtyard	103	100%	11-15-23 A	06-24-24 A																									
Elevator Masonry - Courtyard	5	100%	11-15-23 A	11-20-23 A																									
Structural Steel Modifications - Courtyard	20	100%	01-31-24 A	03-29-24 A																									
Exterior Metal Framing - Courtyard	20	100%	03-12-24 A	04-16-24 A																									
Exterior Sheathing - Courtyard	15	100%	03-14-24 A	04-22-24 A																									
Temp Enclosure - Courtyard	7	100%	06-13-24 A	06-24-24 A																									
Unit 2	106	100%	02-27-24 A	07-31-24 A																									
Exterior Metal Framing - Unit 2	20	100%	02-27-24 A	05-21-24 A																									
Exterior Sheathing - Unit 2	25	100%	03-04-24 A	05-30-24 A																									
Roof Curbs/ Penetrations - Unit 2	4	100%	03-26-24 A	04-05-24 A																									
Structural Steel Modifications - Unit 2	30	100%	04-03-24 A	05-14-24 A																									
Roof Blocking - Unit 2	4	100%	04-29-24 A	05-14-24 A																									
Roof Replacement - Unit 2	12	100%	05-16-24 A	06-03-24 A																									
Install/ Connect RTU's - Unit 2	20	100%	05-22-24 A	07-02-24 A																									
Temp Enclosure - Unit 2	10	100%	07-29-24 A	07-31-24 A																									
Unit 1	86	97.67%	03-26-24 A	09-16-24	-3																								
Exterior Metal Framing - Unit 1	20	100%	03-26-24 A	06-28-24 A																									
Roof Curbs/ Penetrations - Unit 1	4	100%	04-03-24 A	05-03-24 A																									
Exterior Sheathing - Unit 1	25	100%	04-03-24 A	07-01-24 A																									
Structural Steel Modifications - Unit 1	30	100%	05-07-24 A	06-14-24 A																									
Install/ Connect RTU's - Unit 1	20	100%	05-22-24 A	07-01-24 A																									
Roof Blocking - Unit 1	4	100%	05-30-24 A	06-21-24 A																									
Roof Replacement - Unit 1	12	100%	06-10-24 A	07-05-24 A																									
Temp Enclosure - Unit 1	10	80%	07-29-24 A	09-16-24	-8																								
Unit 4	94	100%	02-22-24 A	07-31-24 A																									
Roof Blocking - Unit 4	2	100%	02-22-24 A	05-06-24 A																									
Structural Steel Modifications - Unit 4	3	100%	03-25-24 A	04-05-24 A																									
Exterior Metal Framing - Unit 4	12	100%	04-19-24 A	05-03-24 A																									
Exterior Sheathing - Unit 4	17	100%	04-29-24 A	05-17-24 A																									
Skylight - Unit 4	5	100%	04-30-24 A	07-25-24 A																									
Roof Curbs/ Penetrations - Unit 4	2	100%	05-10-24 A	05-14-24 A																									
Install/ Connect RTU's - Unit 4	5	100%	05-15-24 A	07-03-24 A																									
Roof Replacement - Unit 4	7	100%	05-28-24 A	06-07-24 A																									
Temp Enclosure - Unit 4	5	100%	07-29-24 A	07-31-24 A																									
Unit 3	184	100%	10-19-23 A	07-31-24 A																									
CMU Masonry - Unit 3	22	100%	10-19-23 A	12-08-23 A																									
Remove/ Replace Tectum Deck - Unit 3	5	100%	02-19-24 A	04-05-24 A																									

CMS8-GA-UP11-1:Joseph  
Gallegher Renovations  
CMSD8 GC0 Gallagher Portrait  
Run Date 09-16-24  
Data Date 09-13-24  
2 of 11

**Cleveland Metropolitan School District**  
**Joseph Gallegher Renovations**  
**Revised Updated Construction Schedule**  
**(09-16-24)**





Activity Name		Orig Dur	% Comp	Start	Finish	Total Float	2024												2025																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																						
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Roof	Roof Blocking - Unit 3	2	100%	03-05-24 A	03-15-24 A																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																				

CMS8-GA-UP11-1:Joseph  
Gallegher Renovations  
CMSD8 GC0 Gallagher Portrait  
Run Date 09-16-24  
Data Date 09-13-24  
3 of 11

**Cleveland Metropolitan School District**  
**Joseph Gallegher Renovations**  
**Revised Updated Construction Schedule**  
**(09-16-24)**





Activity Name		Orig Dur	% Comp	Start	Finish	Total Float	2024												2025																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																							
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	Fire Protection OH Rough-in - Unit 2 (3rd	10	100%	02-29-24 A	03-01-24 A																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																					

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Activity Name	Orig Dur	% Comp	Start	Finish	Total Float	2024												2025						
						S	O	N	D	J	F	M	A	M	J	J	A	S	O	N	D	J	F	M
Pull Electrical Wire - Unit 2 (2nd Floor)	5	100%	05-06-24 A	07-08-24 A																				
Tech OH Rough-in - Unit 2 (2nd Floor)	30	100%	05-28-24 A	08-30-24 A																				
Wall/ Ceiling Board - Unit 2 (2nd Floor)	25	100%	07-16-24 A	08-02-24 A																				
Ceiling/ Soffit Framing - Unit 2 (2nd Floor)	5	100%	07-23-24 A	07-30-24 A																				
Unit 1 (2nd Floor)	145	87.95%	01-29-24 A	10-08-24	-7																			
Non-Bearing Masonry - Unit 1 (2nd Floor)	20	100%	01-29-24 A	02-28-24 A																				
Electrical Masonry Rough-in - Unit 1 (2nd Floor)	20	100%	02-12-24 A	03-04-24 A																				
Electrical OH Rough-in - Unit 1 (2nd Floor)	65	100%	02-19-24 A	06-07-24 A																				
Plumbing Masonry Rough-in - Unit 1 (2nd Floor)	20	100%	02-26-24 A	03-04-24 A																				
HVAC OH Rough-in - Unit 1 (2nd Floor)	65	100%	03-11-24 A	05-30-24 A																				
Wall Framing - Unit 1 (2nd Floor)	10	100%	03-11-24 A	08-01-24 A																				
Electrical Stud Rough-in - Unit 1 (2nd Floor)	10	100%	03-11-24 A	08-02-24 A																				
Plumbing Stud Rough-in - Unit 1 (2nd Floor)	10	100%	04-15-24 A	05-07-24 A																				
Wall Board Top Out - Unit 1 (2nd Floor)	10	100%	04-18-24 A	08-02-24 A																				
Fire Protection OH Rough-in - Unit 1 (2nd Floor)	10	100%	05-02-24 A	06-17-24 A																				
Tech OH Rough-in - Unit 1 (2nd Floor)	25	30%	05-28-24 A	10-08-24	-7																			
Pull Electrical Wire - Unit 1 (2nd Floor)	5	100%	06-03-24 A	08-02-24 A																				
Plumbing OH Rough-in - Unit 1 (2nd Floor)	65	100%	06-10-24 A	07-01-24 A																				
Spray Foam Insulation - Unit 1 (2nd Floor)	5	100%	06-17-24 A	09-06-24 A																				
Ceiling/ Soffit Framing - Unit 1 (2nd Floor)	5	100%	07-15-24 A	07-18-24 A																				
Wall/ Ceiling Board - Unit 1 (2nd Floor)	25	100%	08-26-24 A	09-10-24 A																				
Unit 4 (2nd Floor)	140	100%	01-29-24 A	08-30-24 A																				
Plumbing Masonry Rough-in - Unit 4 (2nd Floor)	15	100%	01-29-24 A	02-23-24 A																				
Non-Bearing Masonry - Unit 4 (2nd Floor)	15	100%	01-29-24 A	02-28-24 A																				
Electrical Masonry Rough-in - Unit 4 (2nd Floor)	15	100%	01-29-24 A	03-06-24 A																				
Wall Framing - Unit 4 (2nd Floor)	10	100%	02-19-24 A	04-30-24 A																				
Electrical Stud Rough-in - Unit 4 (2nd Floor)	10	100%	03-01-24 A	08-02-24 A																				
Electrical OH Rough-in - Unit 4 (2nd Floor)	55	100%	03-01-24 A	05-03-24 A																				
HVAC OH Rough-in - Unit 4 (2nd Floor)	55	100%	04-01-24 A	05-30-24 A																				
Fire Protection OH Rough-in - Unit 4 (2nd Floor)	10	100%	04-15-24 A	04-26-24 A																				
Spray Foam Insulation - Unit 4 (2nd Floor)	5	100%	05-02-24 A	05-16-24 A																				
Plumbing Stud Rough-in - Unit 4 (2nd Floor)	10	100%	05-02-24 A	05-20-24 A																				
Plumbing OH Rough-in - Unit 4 (2nd Floor)	55	100%	05-06-24 A	07-29-24 A																				
Pull Electrical Wire - Unit 4 (2nd Floor)	5	100%	06-18-24 A	06-25-24 A																				
Tech OH Rough-in - Unit 4 (2nd Floor)	25	100%	07-01-24 A	08-30-24 A																				
Ceiling/ Soffit Framing - Unit 4 (2nd Floor)	5	100%	07-30-24 A	08-05-24 A																				
Wall Board Top Out Unit 4 (2nd Floor)	10	100%	08-03-24 A	08-09-24 A																				
Wall/ Ceiling Board - Unit 4 (2nd Floor)	25	100%	08-05-24 A	08-09-24 A																				
Unit 3 (2nd Floor)	145	95.7%	02-28-24 A	09-23-24	2																			
Electrical Masonry Rough-in - Unit 3 (2nd Floor)	5	100%	02-28-24 A	03-04-24 A																				
Non-Bearing Masonry - Unit 3 (2nd Floor)	5	100%	02-28-24 A	03-04-24 A																				
Plumbing Masonry Rough-in - Unit 3 (2nd Floor)	5	100%	02-28-24 A	03-04-24 A																				
Electrical OH Rough-in - Unit 3 (2nd Floor)	45	100%	04-01-24 A	04-12-24 A																				
Fire Protection OH Rough-in - Unit 3 (2nd Floor)	10	100%	04-29-24 A	05-31-24 A																				
Plumbing OH Rough-in - Unit 3 (2nd Floor)	45	100%	05-03-24 A	08-02-24 A																				
HVAC OH Rough-in - Unit 3 (2nd Floor)	45	100%	05-20-24 A	05-31-24 A																				
Spray Foam Insulation - Unit 3 (2nd Floor)	5	100%	05-28-24 A	06-07-24 A																				
Wall Framing - Unit 3 (2nd Floor)	6	100%	06-10-24 A	06-17-24 A																				
Pull Electrical Wire - Unit 3 (2nd Floor)	5	100%	06-24-24 A	07-20-24 A																				
Electrical Stud Rough-in - Unit 3 (2nd Floor)	10	100%	07-11-24 A	08-02-24 A																				

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**Paetsch**  
Scheduling & Planning, LLC





Activity Name		Orig Dur	% Comp	Start	Finish	Total Float	2024												2025						
							S	O	N	D	J	F	M	A	M	J	J	A	S	O	N	D	J	F	M
	Wall Board - Unit 4 (1st Floor)	40	20%	09-09-24 A	11-15-24	19																			
	Wall Board Top Out - Unit 4 (1st Floor)	10	20%	09-09-24 A	10-02-24	19																			
	Ceiling/ Soffit Framing - Unit 4 (1st Floor)	5	0%	10-03-24	10-10-24	41																			
	Tech OH Rough-in - Unit 4 (1st Floor)	25	0%	10-28-24	12-03-24	-2																			
	Unit 3 (Gym)	109	90.83%	04-30-24 A	10-22-24	10																			
	Electrical OH Rough-in - Unit 3 (Gym)	30	100%	04-30-24 A	09-13-24 A																				
	Fire Protection OH Rough-in - Unit 3 (Gym)	15	100%	05-13-24 A	05-24-24 A																				
	HVAC OH Rough-in - Unit 3 (Gym)	30	100%	06-17-24 A	07-03-24 A																				
	Tech OH Rough-in - Unit 3 (Gym)	10	0%	10-08-24	10-22-24	-7																			
	Pull Electrical Wire - Unit 3 (Gym)	5	0%	10-09-24	10-15-24	-2																			
	Unit 3 (1st Floor)	159	54.26%	03-04-24 A	01-03-25	-7																			
	Electrical Masonry Rough-in - Unit 3 (1st Floor)	15	100%	03-04-24 A	03-13-24 A																				
	Non-Bearing Masonry - Unit 3 (1st Floor)	15	100%	03-04-24 A	03-13-24 A																				
	Plumbing Masonry Rough-in - Unit 3 (1st Floor)	15	100%	03-04-24 A	03-13-24 A																				
	Electrical OH Rough-in - Unit 3 (1st Floor)	50	100%	04-30-24 A	05-06-24 A																				
	HVAC OH Rough-in - Unit 3 (1st Floor)	50	100%	06-03-24 A	08-01-24 A																				
	Fire Protection OH Rough-in - Unit 3 (1st Floor)	10	100%	06-17-24 A	07-19-24 A																				
	Plumbing OH Rough-in - Unit 3 (1st Floor)	50	50%	08-05-24 A	10-24-24	-4																			
	Wall Framing - Unit 3 (1st Floor)	7	100%	08-09-24 A	08-16-24 A																				
	Plumbing Stud Rough-in - Unit 3 (1st Floor)	7	100%	09-03-24 A	09-06-24 A																				
	Ceiling/ Soffit Framing - Unit 3 (1st Floor)	5	10%	09-10-24 A	09-26-24	-4																			
	Electrical Stud Rough-in - Unit 3 (1st Floor)	7	0%	09-26-24	10-04-24	17																			
	Wall Board - Unit 3 (1st Floor)	25	0%	10-10-24	11-14-24	14																			
	Pull Electrical Wire - Unit 3 (1st Floor)	6	0%	10-16-24	10-23-24	42																			
	Wall Board Top Out - Unit 3 (1st Floor)	5	0%	11-14-24	11-21-24	14																			
	Tech OH Rough-in - Unit 3 (1st Floor)	25	0%	11-26-24	01-03-25	-7																			
	Interior Finishes	167	32.34%	06-24-24 A	02-21-25	-9																			
	Unit 2 (3rd Floor)	86	62.79%	06-24-24 A	10-28-24	24																			
	Painting/ Wall Finishes - Unit 2 (3rd Floor)	20	100%	06-24-24 A	08-30-24 A																				
	Ceilings Grid - Unit 2 (3rd Floor)	23	100%	07-01-24 A	08-16-24 A																				
	Lighting/ Electrical Finishes - Unit 2 (3rd Floor)	15	100%	07-08-24 A	09-10-24 A																				
	Fire Protection Finishes - Unit 2 (3rd Floor)	15	90%	08-06-24 A	09-16-24	-9																			
	Flooring/ Wall Base - Unit 2 (3rd Floor)	25	75%	08-14-24 A	09-23-24	-9																			
	HVAC Finishes - Unit 2 (3rd Floor)	15	100%	08-19-24 A	08-30-24 A																				
	Casework - Unit 2 (3rd Floor)	7	90%	08-26-24 A	09-13-24	-9																			
	Tech Devices/ Finishes - Unit 2 (3rd Floor)	15	30%	08-30-24 A	10-21-24	2																			
	Plumbing Finishes - Unit 2 (3rd Floor)	10	0%	09-13-24	09-26-24	-9																			
	Misc Finishes - Unit 2 (3rd Floor)	20	0%	09-13-24	10-10-24	-6																			
	Ceiling Pads - Unit 2 (3rd Floor)	20	0%	09-17-24	10-14-24	-9																			
	Specialties - Unit 2 (3rd Floor)	20	0%	09-20-24	10-17-24	-6																			
	Doors/ Hardware - Unit 2 (3rd Floor)	10	0%	10-08-24	10-21-24	-4																			
	Final Cleaning - Unit 2 (3rd Floor)	5	0%	10-22-24	10-28-24	24																			
	Unit 1 (3rd Floor)	93	36.56%	07-03-24 A	12-05-24	2																			
	Painting/ Wall Finishes - Unit 1 (3rd Floor)	18	70%	07-03-24 A	09-20-24	-9																			
	Lighting/ Electrical Finishes - Unit 1 (3rd Floor)	15	90%	07-08-24 A	09-17-24	-4																			
	Ceilings Grid - Unit 1 (3rd Floor)	22	100%	07-12-24 A	09-06-24 A																				
	Fire Protection Finishes - Unit 1 (3rd Floor)	15	90%	08-27-24 A	09-17-24	-4																			
	Casework - Unit 1 (3rd Floor)	7	80%	09-09-24 A	09-17-24	4																			
	HVAC Finishes - Unit 1 (3rd Floor)	15	40%	09-09-24 A	09-27-24	-9																			
	Tech Devices/ Finishes - Unit 1 (3rd Floor)	10	10%	09-09-24 A	11-27-24	-9																			

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Activity Name		Orig Dur	% Comp	Start	Finish	Total Float	2024																	2025																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																					
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UNIT 1 - 3RD FLOOR	Misc Finishes - Unit 1 (3rd Floor)	18	0%	09-13-24	10-08-24	-9																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																							

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Activity Name		Orig Dur	% Comp	Start	Finish	Total Float	2024												2025																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																	
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Unit 4 (2nd Floor)	Final Cleaning - Unit 1 (2nd Floor)	5	0%	12-20-24	12-27-24	0																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																														

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Activity Name	Orig Dur	% Comp	Start	Finish	Total Float												
						2024											
						S	O	N	D	J	F	M	A	M	J	J	A
Painting/ Wall Finishes - Unit 1 (1st Floor)	25	0%	11-11-24	12-16-24	-8												
Ceilings Grid - Unit 1 (1st Floor)	22	0%	11-14-24	12-16-24	-8												
Misc Finishes - Unit 1 (1st Floor)	20	0%	11-14-24	12-12-24	-3												
Lighting/ Electrical Finishes - Unit 1 (1st Floor)	15	0%	11-18-24	12-09-24	-8												
Fire Protection Finishes - Unit 1 (1st Floor)	15	0%	11-18-24	12-09-24	-8												
HVAC Finishes - Unit 1 (1st Floor)	15	0%	11-18-24	12-09-24	-8												
Casework - Unit 1 (1st Floor)	15	0%	12-03-24	12-23-24	-5												
Flooring/ Wall Base - Unit 1 (1st Floor)	30	0%	12-05-24	01-20-25	-3												
Ceiling Pads - Unit 1 (1st Floor)	20	0%	12-10-24	01-08-25	-8												
Tech Devices/ Finishes - Unit 1 (1st Floor)	20	0%	12-17-24	01-16-25	-9												
Specialties - Unit 1 (1st Floor)	20	0%	12-23-24	01-21-25	-9												
Plumbing Finishes - Unit 1(1st Floor)	10	0%	12-31-24	01-14-25	-9												
Doors/ Hardware - Unit 1 (1st Floor)	10	0%	01-16-25	01-29-25	-8												
Final Cleaning - Unit 1 (1st Floor)	5	0%	01-31-25	02-06-25	-9												
<b>Unit 4 (1st Floor)</b>	<b>77</b>	<b>0%</b>	<b>10-25-24</b>	<b>02-13-25</b>	<b>-9</b>												
Painting/ Wall Finishes - Unit 4 (1st Floor)	15	0%	10-25-24	11-14-24	19												
Ceilings Grid - Unit 4 (1st Floor)	17	0%	12-03-24	12-27-24	-2												
Misc Finishes - Unit 4 (1st Floor)	15	0%	12-04-24	12-24-24	8												
HVAC Finishes - Unit 4 (1st Floor)	15	0%	12-10-24	12-31-24	-2												
Lighting/ Electrical Finishes - Unit 4 (1st Floor)	15	0%	12-10-24	12-31-24	-2												
Fire Protection Finishes - Unit 4 (1st Floor)	15	0%	12-10-24	01-02-25	-2												
Casework - Unit 4 (1st Floor)	5	0%	12-24-24	12-31-24	0												
Ceiling Pads - Unit 4 (1st Floor)	16	0%	12-30-24	01-21-25	-7												
Flooring/ Wall Base - Unit 4 (1st Floor)	15	0%	01-03-25	01-23-25	-4												
Plumbing Finishes - Unit 4 (1st Floor)	10	0%	01-15-25	01-28-25	-9												
Tech Devices/ Finishes - Unit 4 (1st Floor)	10	0%	01-16-25	01-30-25	-9												
Specialties - Unit 4 (1st Floor)	10	0%	01-17-25	01-30-25	-7												
Doors/ Hardware - Unit 4 (1st Floor)	5	0%	01-30-25	02-05-25	-8												
Final Cleaning - Unit 4 (1st Floor)	5	0%	02-07-25	02-13-25	-9												
<b>Unit 3 (Gym)</b>	<b>88</b>	<b>2.84%</b>	<b>08-19-24 A</b>	<b>02-21-25</b>	<b>-9</b>												
Fire Protection Finishes - Unit 3 (Gym)	10	100%	08-19-24 A	08-23-24 A													
Painting/ Wall Finishes - Unit 3 (Gym)	15	0%	10-22-24	11-12-24	-6												
Tech Devices/ Finishes - Unit 3 (Gym)	10	0%	10-29-24	11-12-24	16												
Gym Equipment - Unit 3 (Gym)	10	0%	11-12-24	11-26-24	5												
HVAC Finishes - Unit 3 (Gym)	10	0%	11-12-24	11-26-24	-5												
Misc Finishes - Unit 3 (Gym)	10	0%	11-12-24	11-26-24	4												
Lighting/ Electrical Finishes - Unit 3 (Gym)	10	0%	11-18-24	12-02-24	-9												
Electrical Hook-up Equipment- Unit 3 (Gym)	5	0%	12-17-24	12-23-24	-9												
Flooring/ Wall Base - Unit 3 (Gym)	29	0%	12-24-24	02-04-25	-9												
Bleachers - Unit 3 (Gym)	10	0%	02-05-25*	02-18-25	-9												
Final Cleaning - Unit 3 (Gym)	3	0%	02-19-25	02-21-25	-9												
<b>Unit 3 (1st Floor)</b>	<b>61</b>	<b>0%</b>	<b>11-21-24</b>	<b>02-18-25</b>	<b>-9</b>												
Painting/ Wall Finishes - Unit 3 (1st Floor)	12	0%	11-21-24	12-10-24	14												
Misc Finishes - Unit 3 (1st Floor)	12	0%	11-29-24	12-17-24	17												
Ceilings Grid - Unit 3 (1st Floor)	6	0%	12-30-24	01-08-25	-7												
Casework - Unit 3 (1st Floor)	5	0%	01-02-25	01-08-25	4												
Lighting/ Electrical Finishes - Unit 3 (1st Floor)	15	0%	01-02-25	01-23-25	-6												
HVAC Finishes - Unit 3 (1st Floor)	15	0%	01-02-25	01-23-25	-6												
Fire Protection Finishes - Unit 3 (1st Floor)	15	0%	01-03-25	01-24-25	-7												
Flooring/ Wall Base - Unit 3 (1st Floor)	15	0%	01-20-25	02-07-25	-5												

CMS8-GA-UP11-1:Joseph  
Gallegher Renovations  
CMSD8 GC0 Gallagher Portrait  
Run Date 09-16-24  
Data Date 09-13-24  
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Cleveland Metropolitan School District  
Joseph Gallegher Renovations  
Revised Updated Construction Schedule  
(09-16-24)

**Paetsch**  
Scheduling & Planning, LLC



Activity Name		Orig Dur	% Comp	Start	Finish	Total Float	2024												2025																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																												
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Unit 3 (1st Floor)	Ceiling Pads - Unit 3 (1st Floor)	10	0%	01-22-25	02-04-25	-7																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																									</

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11 of 11

**Cleveland Metropolitan School District**  
**Joseph Gallegher Renovations**  
**Revised Updated Construction Schedule**  
**(09-16-24)**





#	Subject	Status	Responsible Contractor	Received From	Assignee	Date Initiated	RFI Manager	Due Date	Closed Date	Ball In Court	Location	Schedule Impact	Cost Code	Cost Impact
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## PROGRESS PHOTOS





