

	# of New Schools	\$ of New	# of Renovated Schools	\$ of Renovated	# of Demo Schools	\$ of Demo
Segment 1	5	\$ 101,117,216.82	4	\$ 49,974,631.15	0	\$ -
*Warm, Safe, Dry, Security				\$ 70,969,090.40		
Segment 2	3	40,109,831.08	4	59,043,371.18	0	-
Segment 3	9	138,991,274.93	0	-	0	-
Segment 4	9	142,598,008.40	0	-	4	4,137,179.95
Segment 5	7	209,086,013.92	1	6,638,033.10	4	2,319,347.04
Segment 6	1	27,132,898.54	0	-	19	8,694,209.63
Segment 7	9	222,400,455.52	0	-	9	5,782,000.67
Grand Total	43	\$ 881,435,699.21	9	\$ 186,625,125.83	36	\$ 20,932,737.29
* Warm, Safe, Dry, Security consisted of refreshes done to almost all of our school buildings that the State agreed to co-fund once we signed the segment 1 project agreement.						

Segment	School	Scope	Expenditures		Outstanding Encumbrances		Total
			Co-Funded	LFI	Co-Funded	LFI	
1	Andrew J Rickoff	New	17,492,384.70	4,045.46	-	-	17,496,430.16
1	John Adams Relief 9-12	New	37,554,787.79	720,591.27	-	-	38,275,379.06
1	John Adams Relief K-8	New	16,520,248.05	442,625.25	-	-	16,962,873.30
1	Memorial	New	14,985,110.72	1,041,460.57	-	-	16,026,571.29
1	Riverside	New	12,272,895.06	83,067.95	-	-	12,355,963.01
1	East High	Renovated	6,327,083.26	20,053.44	-	-	6,347,136.70
1	John Hay	Renovated	35,454,435.50	94,790.23	-	-	35,549,225.73
1	Successtech Academy	Renovated	6,066,655.80	2,011,612.92	-	-	8,078,268.72
1	Warm, Safe, Dry, Security	Renovated	70,969,090.40	-	-	-	70,969,090.40
2	Daniel E. Morgan	New	13,135,130.23	594,030.21	-	-	13,729,160.44
2	Hannah Gibbons	New	10,231,843.60	673,360.99	-	-	10,905,204.59
2	Warner	New	15,247,161.88	228,304.17	-	-	15,475,466.05
2	Franklin D. Roosevelt	Renovated	15,409,560.83	-	-	-	15,409,560.83
2	James F. Rhodes	Renovated	24,751,336.53	13,066.34	-	-	24,764,402.87
2	Mary B. Martin	Renovated	9,032,282.97	116.76	-	-	9,032,399.73
2	Mary M. Bethume	Renovated	9,802,315.00	34,692.75	-	-	9,837,007.75
3	Willson	New	418,760.30	2,034,942.26	-	-	2,453,702.56
3	Artemus Ward	New	13,777,599.29	273,604.29	-	-	14,051,203.58
3	Buhrer	New	13,147,904.54	549,643.73	-	-	13,697,548.27
3	East Clark	New	14,186,854.90	1,696,387.55	-	-	15,883,242.45
3	Garfield	New	14,775,071.58	1,563.41	-	-	14,776,634.99
3	Harvey Rice	New	15,974,274.58	411,206.01	-	-	16,385,480.59
3	Patrick Henry	New	15,783,678.28	646,207.83	-	-	16,429,886.11
3	Robinson G. Jones	New	13,548,160.06	251,048.43	-	-	13,799,208.49
3	Wade Park	New	15,123,653.93	325,060.87	-	-	15,448,714.80
3	Willson	New	14,896,219.62	1,169,433.47	-	-	16,065,653.09
4	Audubon	Demo	299,194.50	6,203.93	-	-	305,398.43
4	Charles H. Lake	Demo	1,686,040.59	7,762.79	-	-	1,693,803.38
4	Corlett	Demo	686,748.24	219.84	-	-	686,968.08
4	Miles Park @ Moses Cleveland	Demo	410,932.71	30,000.00	-	-	440,932.71
4	Moses Cleveland	Demo	982,345.48	27,731.87	-	-	1,010,077.35
4	Mound	New	40,277.67	34,586.97	-	-	74,864.64

4	Adlai Stevenson	New	14,723,131.69	917,845.07	-	-	15,640,976.76
4	Anton Grdina	New	15,899,189.64	2,394,698.53	-	-	18,293,888.17
4	Charles Dickens	New	14,065,620.14	1,012,532.76	-	-	15,078,152.90
4	Euclid Park	New	13,656,596.77	1,123,843.36	-	-	14,780,440.13
4	George W. Carver	New	14,424,204.16	258,178.66	-	-	14,682,382.82
4	Mound	New	13,433,834.77	1,779,063.40	-	-	15,212,898.17
4	Nathan Hale	New	13,052,790.74	977,159.89	-	-	14,029,950.63
4	Robert H. Jamison	New	14,608,063.29	184,265.52	-	-	14,792,328.81
4	Thomas Jefferson	New	18,406,809.37	1,419,001.58	-	-	19,825,810.95
4	Thomas Jefferson Relief	New	173,722.07	12,592.35	-	-	186,314.42
5	AG Bell	Demo	423,820.55	271.93	-	-	424,092.48
5	Charles Mooney	Demo	261,161.33	-	-	-	261,161.33
5	Forest Hill Parkway	Demo	639,218.23	-	-	-	639,218.23
5	Shuler 9th Grade @ Hawtho	Demo	994,875.00	-	-	-	994,875.00
5	Almira	New	15,924,135.39	546,150.42	-	-	16,470,285.81
5	CSA	New	33,533,424.71	9,884,271.94	-	113,075.40	43,530,772.05
5	John Marshall	New	46,877,629.39	3,678,305.97	-	164,241.69	50,720,177.05
5	Max Hayes	New	822,484.00	21,000.00	-	-	843,484.00
5	Max Hayes	New	39,397,452.16	7,088,461.64	-	-	46,485,913.80
5	Miles	New	17,254,650.51	861,726.27	-	-	18,116,376.78
5	Orchard	New	16,117,738.59	514,423.47	-	-	16,632,162.06
5	Paul L Dunbar	New	15,818,107.00	468,735.37	-	-	16,286,842.37
5	Louisa May Alcott	Renovated	6,314,213.65	323,819.45	-	-	6,638,033.10
6	A.B. Hart	Demo	1,048,887.50	-	-	-	1,048,887.50
6	Alexander Hamilton	Demo	989,807.76	47,320.38	-	-	1,037,128.14
6	Audubon	Demo	36,463.03	-	-	-	36,463.03
6	deSauze	Demo	471,123.68	38,878.00	132,176.15	-	642,177.83
6	Empire	Demo	22,860.16	-	-	-	22,860.16
6	Giddings	Demo	460,642.65	179.13	-	-	460,821.78
6	Gracemount	Demo	458,908.65	42,150.00	-	-	501,058.65
6	Harper	Demo	605,916.91	-	-	-	605,916.91
6	Jamison	Demo	945,460.87	26,350.00	156,116.92	-	1,127,927.79
6	Jesse Owens	Demo	117,312.55	24,350.00	-	-	141,662.55
6	John Raper	Demo	497,137.68	55,960.00	-	-	553,097.68

6	Joseph Landis	Demo	6,687.11	-	-	-	6,687.11
6	Louis Pasteur	Demo	510,940.06	-	-	-	510,940.06
6	Mount Auburn	Demo	6,991.08	-	-	-	6,991.08
6	Robert Fulton	Demo	18,237.37	-	-	-	18,237.37
6	Rockefeller	Demo	650,934.97	-	-	-	650,934.97
6	Stephen Howe	Demo	523,033.23	-	-	-	523,033.23
6	Union	Demo	543,248.26	74,249.22	91,202.30	-	708,699.78
6	Willson	Demo	90,684.01	-	-	-	90,684.01
6	Campus Intl	New	22,015,242.89	1,712,375.92	2,262,685.34	1,142,594.69	27,132,898.84
7	AJ Rickoff	Demo	22,185.43	-	62,214.28	-	84,399.71
7	Buckeye Woodland	Demo	33,815.56	1,190.00	65,171.18	-	100,176.74
7	Halle (H. Barbara Booker)	Demo	624,020.19	-	173,308.64	-	797,328.83
7	Henry Longfellow	Demo	159,505.13	83,177.50	-	32,357.41	275,040.04
7	Jesse Owens (Sunbeam)	Demo	667,818.54	-	-	-	667,818.54
7	Max Hayes	Demo	2,820,067.13	-	57.62	-	2,820,124.75
7	Paul Revere	Demo	25,630.34	-	72,081.38	-	97,711.72
7	Watterson-Lake	Demo	4,285.25	433,192.73	43,780.75	-	481,258.73
7	Whitney Young	Demo	1,105.20	-	-	-	1,105.20
7	Buckeye Woodland	Demo	114,706.91	-	-	-	114,706.91
7	Henry Longfellow	Demo	102,347.41	-	-	-	102,347.41
7	Brooklawn	Demo	54,034.56	-	-	-	54,034.56
7	Case	Demo	95,025.49	-	-	-	95,025.49
7	Glenville Elementary	Demo	90,922.04	-	-	-	90,922.04
7	West Side Relief	New	621,578.93	135,631.62	-	-	757,210.55
7	Westside Relief	New	668,653.00	1,984,347.60	-	-	2,653,000.60
7	Booker	New	13,729,722.20	453,842.93	2,732,865.73	624,595.87	17,541,026.73
7	Charles Eliot	New	13,554,377.58	1,740,886.82	2,426,683.00	154,607.59	17,876,554.99
7	Fullerton	New	15,507,668.40	756,515.69	298,288.72	411,738.72	16,974,211.53
7	Harper	New	14,882,686.97	572,617.59	303,531.56	324,066.51	16,082,902.63
7	JFK	New	11,505,264.95	135,411.76	27,214,743.39	5,905,280.85	44,760,700.95
7	Perry	New	14,959,897.22	783,547.61	1,228,791.15	341,956.68	17,314,192.66
7	Skyline / Sunbeam	New	22,697,917.88	1,311,702.16	1,202,869.56	1,276,406.77	26,488,896.37
7	Waverly	New	12,109,508.08	725,924.55	6,113,044.57	907,972.04	19,856,449.24
7	West Side HS	New	8,578,581.02	96,119.36	27,918,597.67	4,615,077.33	41,208,375.38

7	Westside Relief	New	523,078.05	363,855.84	-	-	886,933.89
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Voted (Y/N)	Rate	Purpose of Millage	Type	Date of Vote	Tax Year Begins	Term	Tax Year Expires	Authorized Tax Rate	Levy Year	Passage Rate
N	4.000	General Fund								
Y	31.700	Current Expense	Additional	00/0/1976	1976	Continuing	Continuing	31.700	1976	
Y	9.000	Current Expense	Additional	11/8/1983	1983	Continuing	Continuing	9.000	1983	
Y	13.500	Current Expense	Additional	11/5/1996	1996	Continuing	Continuing	13.500	1996	
Y	2.200	Bond (\$335,000,000)	Bond	5/8/2001	2001	25 Years	2025	3.700	2001	60.1%
Y	0.500	Permanent Improvement - Ongoing	Additional	5/8/2001	2001	Continuing	Continuing	0.500	2001	60.1%
Y	14.000	Current Expense	Renewal	11/8/2016	2016	4 Years	2019	14.000	2012	68.1%
Y	1.000	Current Expense	Renewal	11/8/2016	2016	4 Years	2019	1.000	2012	68.1%
Y	2.900	Bond (\$200,000,000)	Bond	11/4/2014	2014	37 Years	2051	2.000	2014	62.0%
Y	0.500	Permanent Improvement - Ongoing	Additional	11/4/2014	2014	Continuing	Continuing	0.500	2014	62.0%