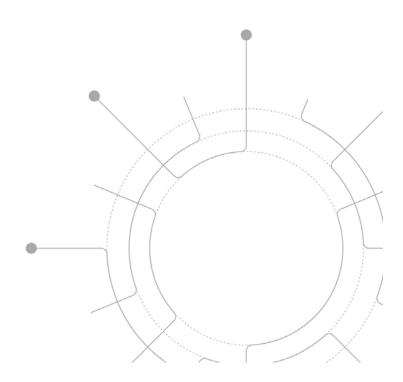
LONG-TERM SCHOOL PLAN

Update to Board on Southeast Regional Meeting II

May 17, 2019



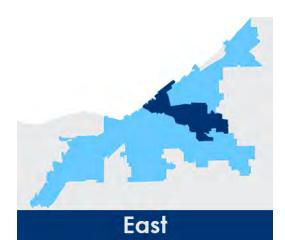
Regional Meetings

Focus of following slides



Northeast

May 22nd New Tech Collinwood High School



May 23rd East Technical High School



Southeast

May 16th Third Federal Savings



Near West

June 1st Garrett Morgan High School



West

May 15th Max S. Hayes High School



May 28th John Marshall High School

Southeast Regional Meeting: By the Numbers

CMSD Presenter: Eric Gordon

CMSD Support Staff in Attendance:

- Nick D'Amico
- Melissa Skelly

Matt Rado

Shawn Braxton

Laura Mulvaney

Ben Schaefer

Tracy Hill

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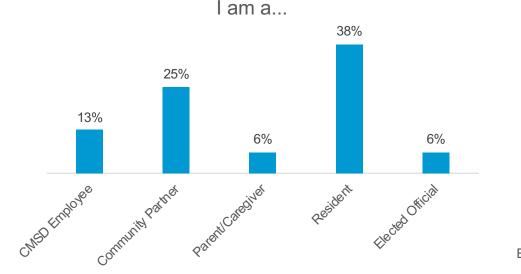
- Leo Serrano
 - Trent Mosley Patrick Zohn
- **Rick McIntosh**
 - Bob Kasler •
 - Michael Houser

Roseann Canfora

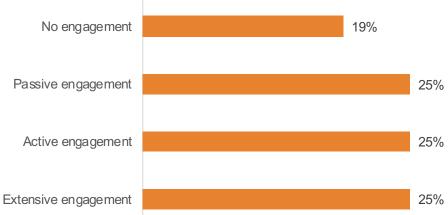
Luther Johnson

Total estimated attendees: 20+

Total feedback forms received: 16



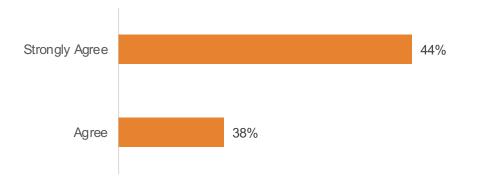
2. My engagement in the Long Term Planning process thus far could best be described as:



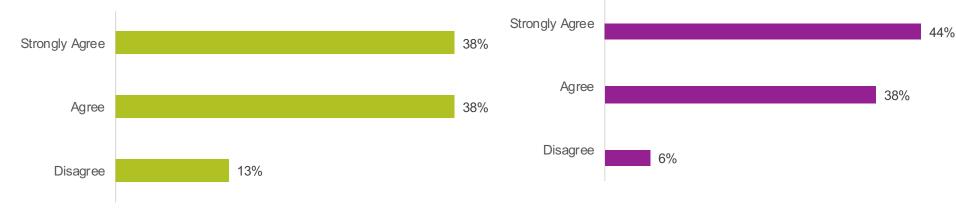
*Total percentages may not add up to 100% as some forms had blank answers.

Southeast Regional Meeting: By the Numbers (cont.)

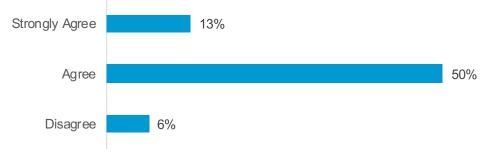
3. I understand why the District has chosen to make certain recommendations that affect my region.



5. I understand the difference between school program actions and building actions within the types of recommendations.



4. I understand why the District has chosen to NOT make certain recommendations that affect my region (that I may have been expecting).



6. I understand the timing associated with recommendations that affect my region.

*Total percentages may not add up to 100% as some forms had blank answers.

Southeast Regional Meeting: Illustrative Input

Recommendations being made by the District	 Possibility of changes to recommendations "If this year's report card shows significant progress, would that affect the decision to close?" "If one of the D schools that are closing increases to a C or if enrollments increase, are there any plans to revisit the closing of these schools?" Attention needed to ongoing/anticipated neighborhood development "Am glad to hear that this planning process will be ongoing & can reflect the growing population anticipated from new development" "I'm concerned that there is a significant vacuum in North Broadway & Hyacinth (N. Slavic Village) with closure of Willow" "Have you met withCDCs to find out how the plan impacts each individual neighborhood plan?" Say Yes considered? "Was the implementation of Say Yes considered when these plans were created?"
Recommendations NOT being made by the District	 Eliminating K-8 model "Dismantle K-8 model! Look at districts that work." "Middle schools"
Implementation of Recommendations	 Plan/timing for redevelopment of unused buildings "There is an urgent need for a redevelopment plan for the Willow (and Fullerton) school site." "Specific timing for demolition or reuse of Fullerton. Dates certainly need to be set." Need for strong communication to students, parents, staff, community partners "I hope that as decisions are made & transition takes place students, families, and employees are kept up to date so they can plan appropriately." "I'm concerned about lack of communication from CMSD [] about building plans despite our repeated outreach."
Timing of Recommendations	 Appreciation of buffer time ahead of actions "I appreciate the transparency of announcing these closings/mergers ahead of time." "A sufficient timeline has been established to properly communicate changes." "good to know you are giving time to the staff, parents, and students." Possibility of amended timing? "If precipitous drop in enrollment happens in closing schools, will you move faster?" "The purported savings could be greater with a shortened timeline."

Topic area	Questions / Ideas / Suggestions
Recommendations being made by the District	Is anything still unclear? What worries you most? What would you like the Board of Education to know? Information was very clear
Recommendations NOT being made by the District	Is anything still unclear? What worries you most? What would you like the Board of Education to know? No We appreciate the Community investment and Students getting access to better
Implementation of Recommendations	What would you like the District to know as we start planning for implementation? What has worked well or not so well in the past? What worries you most?
Timing of Recommendations	Do you feel that the timing offered is realistic? What worries you most? Yes and its good to know you are giving time to the staff, parts and shuden

Topic area	Questions / Ideas / Suggestions
Recommendations being made by the District	Is anything still unclear? What worries you most? What would you like the Board of Education to know? Jachares of Each School & Coogle Map
Recommendations NOT being made by the District	Is anything still unclear? What worries you most? What would you like the Board of Education to know?
Implementation of Recommendations	What would you like the District to know as we start planning for implementation? What has worked well or not so well in the past? What worries you most?
Timing of Recommendations	Do you feel that the timing offered is realistic? What worries you most?

Topic area	Questions / Ideas / Suggestions
Recommendations being made by the District	Is anything still unclear? What worries you most? What would you like the Board of Education to know?
Recommendations NOT being made by the District	Is anything still unclear? What worries you most? What would you like the Board of Education to know?
Implementation of Recommendations	What would you like the District to know as we start planning for implementation? What has worked well or not so well in the past? What worries you most?
Timing of Recommendations	Do you feel that the timing offered is realistic? What worries you most?

Topic area	Questions / Ideas / Suggestions
Recommendations being made by the District	Is anything still unclear? What would you like the Board of Education to know? How are we making sure these plans are intentional + sustainable so the distinct doesn't spend \$44 million every 5 years chasing population shifts around the aty?
Recommendations NOT being made by the District	Is anything still unclear? What worries you most? What would you like the Board of Education to know?
Implementation of Recommendations	What would you like the District to know as we start planning for implementation? What has worked well or not so well in the past? What worries you most?
Timing of Recommendations	Do you feel that the timing offered is realistic? What worries you most?

Topic area	Questions / Ideas / Suggestions
Recommendations being made by the District	Is anything still unclear? What worries you most? What would you like the Board of Education to know? No. Lack of athletics facilities
Recommendations NOT being made by the District	Is anything still unclear? What worries you most? What would you like the Board of Education to know? Muddle Schools
Implementation of Recommendations	What would you like the District to know as we start planning for implementation? What has worked well or not so well in the past? What worries you most? The process is solution.
Timing of Recommendations	Do you feel that the timing offered is realistic? What worries you most?

Topic area Questions / Ideas / Suggestions 1 **Recommendations being** Is anything still unclear? What worries you most? What would you like the Board of Education to know? made by the District me **Recommendations NOT** Is anything still unclear? What worries you most? What,would you like the Board of Education to know? being made by the District O What would you like the District to know as we start planning for implementation? What has worked well or Implementation of Recommendations not so well in the past? What worries you most? Ø NO Do you feel that the timing offered is realistic? What worries you most? Timing of ndent Recommendations Surgialo U Da 10pmati 00

Topic area	Questions / Ideas / Suggestions
Recommendations being made by the District	Is anything still unclear? What would you like the Board of Education to know? Angled to hear that this planning more will be apoin an con effect the growing population anticipated from new perelopments.
Recommendations NOT being made by the District	Is anything still unclear? What would you like the Board of Education to know? Specific timing for denoiting or "Reuse of Fulletten. Dates Certain need to be set who is responsible for the maky sure that process is timely?
Implementation of Recommendations	What would you like the District to know as we start planning for implementation? What has worked well or not so well in the past? What worries you most?
Timing of Recommendations	Do you feel that the timing offered is realistic? What worries you most? 1 / Min movem is a good and 1 / 9

Topic area	Questions / Ideas / Suggestions
Recommendations being made by the District	Is anything still unclear? What worries you most? What would you like the Board of Education to know?
Recommendations NOT being made by the District	Is anything still unclear? What worries you most? What would you like the Board of Education to know?
Implementation of Recommendations	What would you like the District to know as we start planning for implementation? What has worked well on not so well in the past? What worries you most?
Timing of Recommendations	Do you feel that the timing offered is realistic? What worries you most?

Topic area	Questions / Ideas / Suggestions
Recommendations being made by the District	Is anything still unclear? What worries you most? What would you like the Board of Education to know? Have you met individually we each CDC to find out how the plen impacts each individual reciphorhood plen? What has been the fielded from the CDCs? What about attacks schools? Are there buildings available from the Diocese? Are there Cattonic schools that are failing?
Recommendations NOT being made by the District	Is anything still unclear? What worries you most? What would you like the Board of Education to know? Are the charter schools on the map the total number of charter schools or just those in partnership or [CMSO? Where is the plan to recruit students from poor performin Charter schools?
Implementation of Recommendations	What would you like the District to know as we start planning for implementation? What has worked well or not so well in the past? What worries you most? What about other property owned by CMSD. Lets of Closed school buildings Could any of those accommodate Closed school buildings Could any of those accommodate Tremont on Barp Sourcessfip academy? WHAT IS THE PLAN Tremont on Barp Sourcessfip academy? FOR CLOSED CMSD Scitco Why is the State of Ohio gitting off the book so gesily?
Timing of Recommendations	Do you feel that the timing offered is realistic? What worries you most? What is the timeline for hulling the Fschools? When does the levy expire? What happens when the lovy does expire?

Topic area	Questions / Ideas / Suggestions
Recommendations being made by the District	Is anything still unclear? What worries you most? What would you like the Board of Education to know?
Recommendations NOT being made by the District	Is anything still unclear? What worries you most? What would you like the Board of Education to know?
Implementation of Recommendations	What would you like the District to know as we start planning for implementation? What has worked well or not so well in the past? What worries you most?
Timing of Recommendations	Do you feel that the timing offered is realistic? What worries you most?

Topic area	Questions / Ideas / Suggestions
Recommendations being made by the District	Is anything still unclear? What worries you most? What would you like the Board of Education to know?
Recommendations NOT being made by the District	Is anything still unclear? What worries you most? What would you like the Board of Education to know?
Implementation of Recommendations	What would you like the District to know as we start planning for implementation? What has worked well or not so well in the past? What worries you most? - Concern about vacant bridlings/parcels. - how will you re-use land/brilding?
Fiming of Recommendations	Do you feel that the timing offered is realistic? What worries you most?

Topic area	Questions / Ideas / Suggestions
Recommendations being made by the District	Is anything still unclear? What worries you most? What would you like the Board of Education to know? If one of the O schools that are closing increases to a C or if encollinents increase, are here any plans to revisit the closing of those schools?
Recommendations NOT being made by the District	Is anything still unclear? What worries you most? What would you like the Board of Education to know?
Implementation of Recommendations	What would you like the District to know as we start planning for implementation? What has worked well or not so well in the past? What worries you most? What is the plan for the empty building 5? This was answered
Timing of Recommendations	Do you feel that the timing offered is realistic? What worries you most?

Say 453

Topic area	Questions / Ideas / Suggestions
Recommendations being made by the District	Is anything still unclear? What worries you most? What would you like the Board of Education to know? If this year's report card shows significant Objective progress, would that affect the decision to chose the identified schools?
Recommendations NOT being made by the District	Is anything still unclear? What worries you most? What would you like the Board of Education to know? Was the implementation of Say yes considered when these plans were created?
Implementation of Recommendations	What would you like the District to know as we start planning for implementation? What has worked well or not so well in the past? What worries you most? • I appreciate the transparency of announcing these closings/mergers ahead of time. I hope that as decisions are made a the transition takes place that students, families, and employees are kept up to date so that they can plan appropriate
Timing of Recommendations	Do you feel that the timing offered is realistic? What worries you most?

Topic area	Questions / Ideas / Suggestions
Recommendations being made by the District	Is anything still unclear? What worries you most? What would you like the Board of Education to know? I'm concurred that there is a significant Vacuum in North Broadway & Hyacinth (N. Slavic Villy with the closure of Willow. (Mound is Unile away & both Gratina and Benesch are Z in i away).
Recommendations NOT being made by the District	Is anything still unclear? What worries you most? What would you like the Board of Education to know? There is an injent need for a redevelopment plan for the Willow (and the Fullerton) Schol site.
Implementation of Recommendations	What would you like the District to know as we start planning for implementation? What has worked well or not so well in the past? What worries you most? As Exee. Director of Stavic Village Dev., I'm Concerned about the lack of communication from CMSD (and particularly, from Operations) about buildy places (Willow, Fullerton, South H.S.) dipite our
Timing of Recommendations	Do you feel that the timing offered is realistic? What worries you most? The outreach . For example, today was the first time both Kurt Karakul al I have head about the South H.S. museum plan, Really?

Topic area	Questions / Ideas / Suggestions
Recommendations being made by the District	Is anything still unclear? What worries you most? What would you like the Board of Education to know? My Neighbor had remains largely unchanged. I appreciate the Hempt atente highest the best use of all public funding.
Recommendations NOT being made by the District	Is anything still unclear? What worries you most? What would you like the Board of Education to know? I magine, if you chose to do so, There were other fail, / middling affendance schook that could ic been closed.
Implementation of Recommendations	What would you like the District to know as we start planning for implementation? What has worked well or not so well in the past? What worries you most? A sufficient timeline has been established to properly communicate changes.
Timing of Recommendations	Do you feel that the timing offered is realistic? What worries you most? The purported savings could be greater with a shortened time line.

Topic area	Questions / Ideas / Suggestions
Recommendations being made by the District	Is anything still unclear? What worries you most? What would you like the Board of Education to know? NO - the disruption in moving Kids into swing spaces
Recommendations NOT being made by the District	Is anything still unclear? What worries you most? What would you like the Board of Education to know? NO How does SAY YES Figure IN
Implementation of Recommendations	What would you like the District to know as we start planning for implementation? What has worked well or not so well in the past? What worries you most?
Timing of Recommendations	Do you feel that the timing offered is realistic? What worries you most? IF Precipious drop in enrollment happens & w closed schools Will you move Firster