RESOLUTIONS: 2017-7704B & 2017-8052B*

BOARD APPROVAL

$26,024,500 (2017-7704B)
$4,250,000 (2017-8052B*)
Total: $30,274,500

PROGRESS

Summer Work Refresh Improvements to:
- Wilbur Wright
- William Cullen Bryant
- Louis Agassiz
- Benjamin Franklin
- Lakeside (Davis Aviation and Maritime High School, Digital Arts)

*Contingency fund for improvements to Lakeside, Cole Center (CIS High School), Benjamin Franklin, Louis Agassiz, Wilbur Wright, William Cullen Bryant and fund for LED Transformers

See next page for details
RESOLUTION: 2017-7704B & 2017-8052B

$15,624,487 encumbered for **Wilbur Wright**

$ 6,936,795 encumbered for **William Cullen Bryant** for:

<table>
<thead>
<tr>
<th>Electrical system upgrades</th>
<th>Emergency Generators</th>
</tr>
</thead>
<tbody>
<tr>
<td>LED lighting replacement</td>
<td>ADA accessibility improvements</td>
</tr>
<tr>
<td>Kitchen equipment replacement</td>
<td>Educational technology upgrades</td>
</tr>
<tr>
<td>Painting</td>
<td>Building envelope improvements (inc. tuck pointing)</td>
</tr>
<tr>
<td>Drop ceilings in classrooms</td>
<td>HVAC system replacement with capacity for AC</td>
</tr>
<tr>
<td>Exterior doors and hardware</td>
<td>Transformer replacement (to reduce electric rate)</td>
</tr>
</tbody>
</table>

**Additional work highlights include:**

- **William Cullen Bryant** - received new windows
- **Louis Agassiz** – lintel replacements, tuck pointing and parking lot improvements
- **Benjamin Franklin** – foundation work; interior elevator infrastructure; parking lot resurfacing/lights
- **John Hay** – replaced athletic complex roof; purchased transformer
- **Lakeside** – updated and reconfigured floors for launch of Davis Aviation and Maritime High School

Note: demolition drawings and reworking of second story connection to Lakeside building is underway
RESOLUTION: 2017-7601B

BOARD APPROVAL  $3,000,000

PROGRESS
Architect and Engineering Service Contracts for Construction Work Resolutions

Scope of work includes spending approximately $2,275,000 (leaving a balance of approximately $725,000)

RESOLUTION: 2017-7895B

BOARD APPROVAL  $9,500,000

PROGRESS
Adaptive re-use of Cole Center for Campus International High School
RESOLUTION: 2017-7702B; 2017-8051B

BOARD APPROVAL
$1,557,848 (2017-7702B) and $750,000 (2017-8051B)

PROGRESS
- Collinwood High School (steam tunnel)
- South High School and Joseph M. Gallagher (elevator replacements)
- John F. Kennedy High School (leasing temporary AC unit)
- Bump Taylor Stadium Renovations
- John Marshall Campus and John Adams Campus (Grandstands)

The Browns fulfilled its commitment to build five new football fields.
The District committed to build 1,000-seat grandstands at each school.
Encumbered at this time are funds for the following work underway:

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Bleachers and installation</td>
<td>$350,000</td>
</tr>
<tr>
<td>Site work</td>
<td>$64,000</td>
</tr>
<tr>
<td>Fencing</td>
<td>$38,000</td>
</tr>
<tr>
<td>Scoreboard and Power</td>
<td>$7,000</td>
</tr>
<tr>
<td><strong>Total</strong></td>
<td><strong>$459,000</strong></td>
</tr>
</tbody>
</table>
RESOLUTION: 2017-7802B

BOARD APPROVAL
$12,635,490

Repairs necessary to provide safe, secure, and suitable environments for educational activities, and/or work to implement strategic design initiatives from April 2017 thru June 2018.

PROGRESS
$3,834,912 encumbered thru September 2017
Segment 7 New Construction Update

Campus International High School @ Cole Center  December 2017
William Rainey Harper  August 2018
H. Barbara Booker/Halle  December 2018
Fullerton  December 2018
Whitney M. Young  December 2018
Oliver H. Perry  January 2019
Sunbeam  March 2019
Waverly  March 2019
John F Kennedy High School  May 2020
West Side High School  August 2020