

Update: Construction Work Resolutions

October 10, 2017

Cleveland Metropolitan School District
1111 Superior Avenue, Cleveland, OH



Align. Support. Empower.

RESOLUTIONS: 2017-7704B & 2017-8052B*

BOARD APPROVAL

\$26,024,500 (2017-7704B)

\$ 4,250,000 (2017-8052B*)

Total: \$30,274,500

PROGRESS

Summer Work Refresh Improvements to:

- Wilbur Wright
- William Cullen Bryant
- Louis Agassiz
- Benjamin Franklin
- Lakeside (Davis Aviation and Maritime High School, Digital Arts)

*Contingency fund for improvements to Lakeside, Cole Center (CIS High School), Benjamin Franklin, Louis Agassiz, Wilbur Wright, William Cullen Bryant and fund for LED Transformers

See next page for details

RESOLUTION: 2017-7704B & 2017-8052B

\$15,624,487 encumbered for **Wilbur Wright**

\$ 6,936,795 encumbered for **William Cullen Bryant** for:

Electrical system upgrades	Emergency Generators
LED lighting replacement	ADA accessibility improvements
Kitchen equipment replacement	Educational technology upgrades
Painting	Building envelope improvements (inc. tuck pointing)
Drop ceilings in classrooms	HVAC system replacement with capacity for AC
Exterior doors and hardware	Transformer replacement (to reduce electric rate)

Additional work highlights include:

- William Cullen Bryant - received new windows
 - Louis Agassiz – lintel replacements, tuck pointing and parking lot improvements
 - Benjamin Franklin – foundation work; interior elevator infrastructure; parking lot resurfacing/lights
 - John Hay – replaced athletic complex roof; purchased transformer
 - Lakeside – updated and reconfigured floors for launch of Davis Aviation and Maritime High School
- Note: demolition drawings and reworking of second story connection to Lakeside building is underway

RESOLUTION: 2017-7601B

BOARD APPROVAL \$3,000,000

PROGRESS

Architect and Engineering Service Contracts for Construction Work Resolutions

Scope of work includes spending approximately \$2,275,000 (leaving a balance of approximately \$725,000)

RESOLUTION: 2017-7895B

BOARD APPROVAL \$9,500,000

PROGRESS

Adaptive re-use of Cole Center for Campus International High School



RESOLUTION: 2017-7702B; 2017-8051B

BOARD APPROVAL

\$1,557,848 (2017-7702B) and \$750,000 (2017-8051B)

PROGRESS

- Collinwood High School (steam tunnel)
- South High School and Joseph M. Gallagher (elevator replacements)
- John F. Kennedy High School (leasing temporary AC unit)
- Bump Taylor Stadium Renovations
- John Marshall Campus and John Adams Campus (Grandstands)

The Browns fulfilled its commitment to build five new football fields.

The District committed to build 1,000-seat grandstands at each school.

Encumbered at this time are funds for the following work underway:

Bleachers and installation	\$350,000
Site work	\$ 64,000
Fencing	\$ 38,000
Scoreboard and Power	\$ 7,000
Total	\$459,000



RESOLUTION: 2017-7802B

BOARD APPROVAL

\$12,635,490

Repairs necessary to provide safe, secure, and suitable environments for educational activities, and/or work to implement strategic design initiatives from April 2017 thru June 2018.

PROGRESS

\$3,834,912 encumbered thru September 2017



Segment 7 New Construction Update

Campus International High School @ Cole Center	December 2017
William Rainey Harper	August 2018
H. Barbara Booker/Halle	December 2018
Fullerton	December 2018
Whitney M. Young	December 2018
Oliver H. Perry	January 2019
Sunbeam	March 2019
Waverly	March 2019
John F Kennedy High School	May 2020
West Side High School	August 2020

